

February 2023

# Management Data Report

**Heat Map:**

**Performance RAG Rating**

Red     ● > 10% of target  
Amber   ● > 5% ≤ 10% of target  
Green   ● ≤ 5% of target

**Finance RAG Rating**

Red     ● ≥ 0.75%  
Amber   ● ≥ 0.10% to < 0.75%  
Green   ● < 0.10%

**HR - Absence**

Red     ● > 4.2%  
Amber   ● > 4% to ≤ 4.2%  
Green   ● ≤ 4%

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Data used in this report refers to the latest performance information available at the time of publication

# Acute Services

NSP KPI Overview								Reporting Period February 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Discharge Activity</b>													
A3	Inpatient	M-1M	610,932	634,115	54,696	52,571	-3.9%	46,637	12.7%	53,576	53,160	52,571	
A4	Inpatient Weighted Units	M-1M	625,058			50,763		47,290	7.3%	55,123	53,823	50,763	
A5	Day case (includes dialysis)	M-1M	1,111,259	1,128,411	94,472	93,668	-0.9%	80,314	16.6%	103,071	86,134	93,668	
A6	Day case Weighted Units (includes dialysis)	M-1M	1,098,313			89,914		78,335	14.8%	101,372	83,090	89,914	
A7	Total inpatient and day cases	M-1M	1,722,191	1,762,526	149,168	146,239	-2.0%	126,951	15.2%	156,647	139,294	146,239	
A12	Emergency inpatient discharges	M-1M	435,730	455,111	40,341	38,703	-4.1%	33,395	15.9%	38,777	38,922	38,703	
A13	Elective inpatient discharges	M-1M	77,146	83,582	6,022	6,106	1.4%	4,634	31.8%	6,852	6,094	6,106	
A14	Maternity inpatient discharges	M-1M	98,056	95,422	8,333	7,762	-6.9%	8,608	-9.8%	7,947	8,144	7,762	
A103	Inpatient discharges ≥75 years	M-1M	131,480	138,549	11,699	11,849	1.3%	9,686	22.3%	11,541	11,771	11,849	
A104	Day case discharges ≥75 years	M-1M	227,025	234,540	19,277	19,023	-1.3%	16,681	14.0%	21,128	17,426	19,023	
A132	Level of GI scope activity	M-1M	104,050	98,620	7,952	7,368	-7.3%	7,000	5.3%	10,100	7,393	7,368	
A133	Level of dialysis activity	M-1M	189,544	188,859	15,544	14,977	-3.6%	15,489	-3.3%	15,975	16,355	14,977	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	227,410	224,361	18,771	13,476	-28.2%	16,913	-20.3%	20,314	17,766	13,476	
<b>Emergency Care</b>													
A9	New ED attendances	M	1,353,554	1,350,913	218,369	206,106	-5.6%	205,928	0.1%	115,625	118,715	103,400	102,706
A10	Return ED attendances	M	111,598	112,963	18,258	17,049	-6.6%	16,801	1.5%	9,550	9,190	8,466	8,583
A94	Injury unit attendances	M	146,860	154,816	25,025	23,680	-5.4%	18,296	29.4%	12,290	12,076	11,673	12,007
A95	Other emergency presentations	M	48,985	47,844	7,733	8,406	8.7%	7,395	13.7%	4,850	4,396	4,241	4,165
<b>Births</b>													
A17	Total no. of births	M	54,539	54,552	8,819	8,595	-2.5%	9,151	-6.1%	4,497	4,518	4,550	4,045
<b>Outpatients</b>													
A15	No. of new and return outpatient attendances	M	3,410,687	3,389,402	548,886	583,359	6.3%	530,251	10.0%	322,017	242,908	300,537	282,822
A136	No. of new outpatient attendances	M	946,581	933,878	151,235	162,204	7.3%	141,508	14.6%	91,254	68,733	82,064	80,140
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	2.5	2.5	2.5	1.4%	2.6	-3.9%	2.4	2.4	2.6	2.5
<b>Activity Based Funding (MFTP) model</b>													
A38	Hospital In-Patient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	80.1%	100.0%	100.0%	59.9%	-40.1%	72.9%	-17.9%	74.3%	80.1%	59.9%	
<b>Inpatient, Day Case and Outpatient Waiting Times</b>													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	71.0%	90%	90%	68.0%	-24.5%	65.0%	4.6%	69.0%	71.0%	69.0%	68.0%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	80.5%	90%	90%	78.3%	-13.0%	74.6%	5.0%	79.6%	80.5%	79.2%	78.3%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	64.7%	90%	90%	61.8%	-31.3%	55.3%	11.7%	63.0%	64.7%	62.6%	61.8%
A155	% of children waiting <9 months for an elective procedure (day case)	M	77.5%	90%	90%	75.3%	-16.3%	69.4%	8.5%	75.1%	77.5%	75.5%	75.3%
A156	% of people waiting <15 months for first access to OPD services	M	79.1%	90%	90%	79.6%	-11.5%	70.5%	12.9%	77.8%	79.1%	79.1%	79.6%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	69.6%	85%	85%	70.5%	-17.0%	68.3%	3.3%	66.9%	69.6%	69.9%	70.5%
A147	% of routine elective procedures (day case) chronologically scheduled	M	77.3%	85%	85%	75.3%	-11.4%	72.0%	4.6%	77.0%	77.3%	75.7%	75.3%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M		85%	85%	61.2%	-28.0%					63.4%	61.2%
A149	% of routine patients on OP waiting lists that are chronologically scheduled	M		85%	85%	61.1%	-28.1%					60.4%	61.1%

NSP KPI Overview								Reporting Period February 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Colonoscopy / Gastrointestinal Service</b>													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	61.3%	65%	65%	58.3%	-10.3%	42.9%	35.8%	58.0%	61.3%	56.1%	58.3%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	2,177	0	0	263		404	-34.9%	132	126	167	96
A157	% of people waiting <9 months for an elective procedure GI scope	M	94.5%	95%	95%	94.0%	-1.0%	79.6%	18.1%	94.0%	94.5%	93.8%	94.0%
<b>Emergency Care and Patient Experience Time</b>													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.2%	70%	70%	56.4%	-19.4%	58.2%	-3.0%	55.1%	51.8%	57.2%	55.6%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.4%	85%	85%	72.9%	-14.2%	74.2%	-1.7%	71.9%	68.9%	73.3%	72.5%
A28	% of ED patients who leave before completion of treatment	M	7.9%	<6.5%	<6.5%	6.5%	-0.5%	6.9%	-5.6%	8.3%	9.7%	5.9%	7.0%
A29	% of all attendees at ED who are in ED <24 hours	M	95.5%	97%	97%	95.0%	-2.0%	95.8%	-0.8%	94.6%	93.8%	94.8%	95.2%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.0%	95%	95%	35.0%	-63.1%	36.4%	-3.9%	34.2%	31.4%	34.6%	35.5%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	52.6%	99%	99%	52.5%	-47.0%	53.2%	-1.4%	51.1%	46.0%	51.9%	53.1%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	89.0%	99%	99%	88.5%	-10.6%	89.4%	-1.1%	87.0%	84.1%	87.8%	89.2%
<b>Length of Stay</b>													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.3	10.4%	5.0	6.0%	5.2	5.1	5.3	
<b>Medical</b>													
CPA11	Medical patient average length of stay	M-1M	8.0	≤7.0	≤7.0	8.2	17.1%	7.6	7.9%	7.9	8.0	8.2	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	60.9%	75%	75%	63.5%	-15.3%	60.4%	5.2%	62.2%	59.3%	64.4%	62.6%
CPA31	% of all medical admissions via AMAU	M-1M	27.9%	45%	45%	30.3%	-32.7%	27.6%	9.8%	29.9%	27.9%	30.3%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.2%	≤11.1%	≤11.1%	11.7%	5.4%	10.8%	8.3%	10.7%	11.2%	11.7%	
<b>Surgery</b>													
CPA59	Surgical Elective Inpatient average length of stay	M-1M		≤5.0	≤5.0	4.8	-4.0%					4.8	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M		≤6.0	≤6.0	7.2	20.0%					7.2	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	72.3%	82.4%	82.4%	80.5%	-2.3%	80.7%	-0.2%	75.9%	72.3%	80.5%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.7%	60%	60%	62.2%	3.7%	62.5%	-0.5%	48.5%	45.7%	62.2%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.4%	≤2.00%	≤2.00%	1.6%	-20.0%	1.7%	-5.9%	1.5%	1.4%	1.6%	

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<b>Delayed Transfers of Care</b>													
A48	No. of acute bed days lost through delayed transfers of care	M	207,096	≤127,750	≤20,650	32,502	57.4%	32,246	0.8%	17,838	17,895	17,015	15,487
A49	No. of beds subject to delayed transfers of care	M	525	≤350	≤350	596	70.3%	608	-2.0%	660	525	579	596
<b>Healthcare Associated Infections (HCAI)</b>													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8	<0.8	0.8	-4.7%	1.0	-23.3%	0.9	0.9	0.6	1.0
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.1	3.9%	2.3	-9.0%	2.6	1.8	2.3	1.9
A105	No. of new cases of CPE	M	872			145		110	31.8%	75	70	84	61
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	11.4			11.2		12.9	-13.6%	10.8	12.0	11.2	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	23.0			12.1		24.1	-49.9%	16.9	32.0	14.8	9.1
<b>Medication Safety</b>													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.6	3 per 1,000 bed days	3.0 per 1,000 bed days	2.8	-7.0%	3.6	-23.5%	2.8	2.2		
<b>National Standards</b>													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	82.5%	100%	100%	95.7%	-4.3%			97.8%	95.6%		
<b>National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)</b>													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	73.7%	100%	100%	26.3%	-73.7%	73.7%	-64.3%	63.2%	26.3%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
<b>Cancer Services</b>													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	85.9%	-9.6%	65.5%	31.1%	70.6%	75.7%	83.1%	89.2%
<b>Symptomatic Breast Cancer Services</b>													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,230	19,600	3,212	4,385	36.5%	4,229	3.7%	2,499	1,747	2,438	1,947
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,836	18,620	3,053	3,732	22.2%	2,554	46.1%	1,565	1,211	1,983	1,749
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	85.1%	-10.4%	60.4%	40.9%	62.6%	69.3%	81.3%	89.8%

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NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,134	22,500	3,688	3,253	-11.8%	2,641	23.2%	1,925	1,311	1,679	1,574
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,342	21,375	3,506	2,126	-39.4%	1,456	46.0%	1,174	884	1,051	1,075
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	65.4%	-31.2%	55.1%	18.5%	61.0%	67.4%	62.6%	68.3%
<b>Lung Cancer</b>													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,359	3,700	608	765	25.8%	655	16.8%	473	311	384	381
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,953	3,515	576	685	18.9%	581	17.9%	461	288	342	343
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	89.5%	-5.7%	88.7%	0.9%	97.5%	92.6%	89.1%	90.0%
<b>Prostate Cancer</b>													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,741	3,100	507	845	66.7%	835	1.2%	438	383	453	392
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	458	730	59.4%	610	19.7%	382	350	397	333
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.9%	90%	90%	86.4%	-4.0%	73.1%	18.3%	87.2%	91.4%	87.6%	84.9%
<b>Radiotherapy</b>													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	854	982	15.0%	833	17.9%	553	529	529	453
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	768	612	-20.3%	614	-0.3%	347	304	331	281

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NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	62.3%	-30.8%	73.7%	-15.4%	62.7%	57.5%	62.6%	62.0%

Notes  
HPO Weighted Unit Targets for 2023 not available as Service Plan is not signed off



Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period February 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	610,932	625,057	634,115		54,696		52,571	50,763	-3.9%		46,637	47,290	12.7%	7.3%	53,576	55,123	53,160	53,823	52,571	50,763
Children's Health Ireland	M-1M	23,100	30,471	24,886		2,218		2,026	2,405	-8.7%		1,662	2,074	21.9%	16.0%	2,091	3,234	2,164	3,014	2,026	2,405
Dublin Midlands Hospital Group	M-1M	92,051	104,606	94,947		8,229		7,888	8,591	-4.1%		6,972	7,967	13.1%	7.8%	7,925	9,350	8,054	8,919	7,888	8,591
Coombe Women and Infants University Hospital	M-1M	17,124	8,947	16,721		1,402		1,498	794	6.8%		1,415	773	5.9%	2.7%	1,375	679	1,488	756	1,498	794
MRH Portlaoise	M-1M	13,260	6,467	13,737		1,318		1,118	533	-15.2%		1,132	553	-1.2%	-3.6%	1,110	549	1,182	563	1,118	533
MRH Tullamore	M-1M	12,014	11,995	11,933		992		1,086	796	9.5%		869	873	25.0%	-8.8%	1,113	1,176	1,071	971	1,086	796
Naas General Hospital	M-1M	9,360	8,669	10,061		941		735	803	-21.9%		742	680	-0.9%	18.1%	861	782	770	713	735	803
St. James's Hospital	M-1M	21,911	41,244	22,913		1,940		1,872	3,594	-3.5%		1,526	3,020	22.7%	19.0%	1,908	3,716	1,939	3,634	1,872	3,594
St. Luke's Radiation Oncology Network	M-1M	969	2,094	1,337		96		71	121	-26.0%		75	179	-5.3%	-32.4%	81	169	90	155	71	121
Tallaght University Hospital	M-1M	17,413	25,190	18,245		1,540		1,508	1,950	-2.1%		1,213	1,889	24.3%	3.2%	1,477	2,279	1,514	2,127	1,508	1,950
Ireland East Hospital Group	M-1M	124,904	132,743	133,656		11,536		10,952	10,408	-5.1%		9,572	10,283	14.4%	1.2%	10,750	11,184	10,743	11,115	10,952	10,408
Mater Misericordiae University Hospital	M-1M	22,163	37,077	25,281		2,071		1,803	2,900	-12.9%		1,581	2,992	14.0%	-3.1%	1,902	3,410	1,833	2,970	1,803	2,900
MRH Mullingar	M-1M	17,519	10,167	18,307		1,690		1,550	684	-8.3%		1,335	739	16.1%	-7.4%	1,590	807	1,503	778	1,550	684
National Maternity Hospital	M-1M	12,391	8,488	12,218		1,121		1,041	761	-7.1%		1,070	742	-2.7%	2.6%	1,037	668	1,053	711	1,041	761
National Orthopaedic Hospital Cappagh	M-1M	2,155	4,223	2,793		212		241	497	13.7%		214	400	12.6%	24.3%	154	294	106	226	241	497
National Rehabilitation Hospital	M-1M	536	4,000	600		37		38	233	2.7%		24	196	58.3%	18.9%	40	284	43	363	38	233
Our Lady's Hospital Navan	M-1M	4,833	4,799	4,942		399		553	534	38.6%		308	274	79.5%	94.9%	417	479	576	440	553	534
Royal Victoria Eye and Ear Hospital	M-1M	2,074	1,827	2,198		190		204	147	2.1%		169	153	14.8%	-3.9%	170	139	154	126	194	147
St. Columcille's Hospital	M-1M	7,192	3,408	8,332		724		763	237	5.4%		492	274	55.1%	-13.5%	661	240	710	270	763	237
St. Luke's General Hospital Kilkenny	M-1M	17,792	10,935	19,060		1,718		1,545	1,033	-10.1%		1,411	868	9.5%	19.0%	1,621	988	1,618	951	1,545	1,033
St. Michael's Hospital	M-1M	2,963	2,896	3,063		244		242	247	-0.8%		184	164	31.5%	50.6%	293	286	260	229	242	247
St. Vincent's University Hospital	M-1M	21,139	33,603	21,795		1,844		1,744	2,110	-5.4%		1,658	2,542	5.2%	-17.0%	1,759	2,578	1,749	3,088	1,744	2,110
Wexford General Hospital	M-1M	14,147	11,320	15,067		1,286		1,238	1,025	-3.7%		1,126	939	9.9%	9.2%	1,106	1,011	1,138	963	1,238	1,025
RCSI Hospitals Group	M-1M	97,490	100,915	99,121		8,394		8,476	8,634	1.0%		7,580	7,668	11.8%	12.6%	8,635	8,670	8,343	8,311	8,476	8,634
Beaumont Hospital	M-1M	24,958	42,779	26,363		2,231		2,075	3,525	-7.0%		1,867	2,987	11.1%	18.0%	2,231	3,794	2,134	3,392	2,075	3,525
Cavan General Hospital	M-1M	14,054	9,291	14,304		1,281		1,234	849	-3.7%		989	718	24.8%	18.2%	1,406	889	1,352	868	1,234	849
Connolly Hospital	M-1M	15,063	16,356	15,032		1,218		1,274	1,649	4.6%		1,198	1,264	6.3%	30.5%	1,267	1,419	1,257	1,444	1,274	1,649
Louth County Hospital	M-1M	6	6	8		2		1	1	-50.0%						1	1			1	1
Monaghan Hospital	M-1M		0	24		2			0				0								0
Our Lady of Lourdes Hospital	M-1M	30,260	22,110	30,398		2,561		2,761	1,829	7.8%		2,452	1,770	12.6%	3.3%	2,634	1,753	2,515	1,806	2,761	1,829
Rotunda Hospital	M-1M	13,149	10,373	12,992		1,099		1,131	781	2.9%		1,074	929	5.3%	-15.9%	1,096	814	1,085	801	1,131	781
Saolta University Health Care Group	M-1M	107,996	95,269	110,391		9,610		9,237	7,848	-3.9%		7,929	6,984	16.5%	12.4%	10,014	8,892	9,785	8,472	9,237	7,848
Galway University Hospitals	M-1M	35,059	40,758	35,365		3,174		2,928	3,321	-7.8%		2,636	2,912	11.1%	14.0%	3,064	3,859	2,919	3,620	2,928	3,321
Letterkenny University Hospital	M-1M	25,922	18,506	25,990		2,233		2,174	1,561	-2.6%		1,969	1,391	10.4%	12.2%	2,395	1,709	2,516	1,694	2,174	1,561
Mayo University Hospital	M-1M	18,744	12,790	19,681		1,709		1,676	933	-1.9%		1,273	933	31.7%	0.0%	1,918	1,144	1,808	1,035	1,676	933
Portiuncula University Hospital	M-1M	11,134	7,770	11,349		966		979	693	1.3%		816	619	20.0%	12.0%	1,046	739	1,070	733	979	693
Roscommon University Hospital	M-1M	1,573	1,462	1,566		131		159	151	21.4%		70	85	127.1%	77.6%	143	124	134	128	159	151
Sligo University Hospital	M-1M	15,564	13,983	16,440		1,397		1,321	1,189	-5.4%		1,165	1,044	13.4%	13.9%	1,448	1,317	1,338	1,262	1,321	1,189

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period February 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>105,749</b>	<b>115,240</b>	<b>109,738</b>		<b>9,515</b>		<b>8,791</b>	<b>9,071</b>	<b>-7.6%</b>		<b>8,125</b>	<b>8,790</b>	<b>8.2%</b>	<b>3.2%</b>	<b>9,097</b>	<b>10,003</b>	<b>9,133</b>	<b>10,064</b>	<b>8,791</b>	<b>9,071</b>
Bantry General Hospital	M-1M	4,208	2,945	4,138		360		384	255	6.7%		342	214	12.3%	19.2%	350	259	390	254	384	255
Cork University Hospital	M-1M	39,537	49,444	40,414		3,595		3,141	3,967	-12.6%		3,157	3,756	-0.5%	5.6%	3,450	4,361	3,336	4,373	3,141	3,967
Kilcreene Regional Orthopaedic Hospital	M-1M	753	1,391	672		49		80	144	63.3%		47	86	70.2%	67.4%	77	137	68	133	80	144
Mallow General Hospital	M-1M	3,679	1,626	4,467		377		384	173	1.9%		283	107	35.7%	61.7%	334	147	355	146	384	173
Mercy University Hospital	M-1M	8,678	11,771	10,220		850		775	1,073	-8.8%		650	863	19.2%	24.3%	710	1,021	751	1,068	775	1,073
South Infirmary Victoria University Hospital	M-1M	4,056	5,645	3,893		321		333	459	3.7%		330	424	0.9%	8.3%	321	439	309	443	333	459
Tipperary University Hospital	M-1M	12,022	9,506	13,580		1,095		965	646	-11.9%		905	730	6.6%	-11.5%	1,009	839	970	713	965	646
UH Kerry	M-1M	13,448	10,791	12,370		1,103		1,125	720	2.0%		963	898	16.8%	-19.8%	1,138	958	1,164	999	1,125	720
UH Waterford	M-1M	19,368	22,121	19,984		1,765		1,604	1,634	-9.1%		1,448	1712	10.8%	-4.6%	1,708	1,842	1,790	1,935	1,604	1,634
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>59,642</b>	<b>45,813</b>	<b>61,376</b>		<b>5,194</b>		<b>5,201</b>	<b>3,806</b>	<b>0.1%</b>		<b>4,797</b>	<b>3,524</b>	<b>8.4%</b>	<b>8.0%</b>	<b>5,064</b>	<b>3,790</b>	<b>4,938</b>	<b>3,928</b>	<b>5,201</b>	<b>3,806</b>
Croom Orthopaedic Hospital	M-1M	1,771	2,551	1,851		125		162	177	29.6%		79	89	105.1%	98.9%	164	245	175	254	162	177
Ennis Hospital	M-1M	8,677	2,513	8,477		703		809	233	15.1%		665	182	21.7%	28.0%	795	197	720	234	809	233
Nenagh Hospital	M-1M	3,219	1,663	3,248		304		421	209	38.5%		208	116	102.4%	80.2%	354	158	297	122	421	209
St. John's Hospital Limerick	M-1M	4,695	3,190	5,182		442		416	221	-5.9%		357	194	16.5%	13.9%	431	295	363	288	416	221
UH Limerick	M-1M	34,457	30,788	35,568		3,056		2,830	2,550	-7.4%		2,872	2461	-1.5%	3.6%	2,798	2,474	2,817	2,576	2,830	2,550
UMH Limerick	M-1M	6,823	5,108	7,050		564		563	416	-0.2%		616	482	-8.6%	-13.7%	522	421	566	454	563	416

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.
5. HPO Weighted Unit Targets for 2023 not available as Service Plan is not signed off

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period February 2023										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National</b>	M-1M	1,111,259	1,098,313	1,128,411		94,472		93,668	89,914	-0.9%		80,314	78,335	16.6%	14.8%	103,071	101,372	86,134	83,090	93,668	89,914
Children's Health Ireland	M-1M	26,082	38,012	25,634		2,272		2,266	3,097	-0.3%		1,976	2,686	14.7%	15.3%	2,131	2,925	1,852	2,552	2,266	3,097
<b>Dublin Midlands Hospital Group</b>	M-1M	231,840	200,366	241,495		19,975		19,627	16,301	-1.7%		16,235	14,169	20.9%	15.0%	22,073	18,702	18,907	15,972	19,627	16,301
Coombe Women and Infants University Hospital	M-1M	7,015	7,281	6,514		589		640	554	8.7%		506	420	26.5%	31.9%	661	776	529	490	640	554
MRH Portlaoise	M-1M	5,523	5,684	4,954		391		353	300	-9.7%		194	128	82.0%	134.4%	540	583	470	485	353	300
MRH Tullamore	M-1M	26,649	24,457	26,233		2,294		1,875	1,433	-18.3%		1,813	1,501	3.4%	-4.5%	2,376	2,231	2,200	1,953	1,875	1,433
Naas General Hospital	M-1M	7,514	8,822	6,816		484		447	513	-7.6%		386	451	15.8%	13.7%	788	905	639	722	447	513
St. James's Hospital	M-1M	58,865	63,558	58,784		4,891		5,694	6,215	16.4%		4,057	4,675	40.4%	32.9%	6,079	6,120	4,689	5,155	5,694	6,215
St. Luke's Radiation Oncology Network	M-1M	72,736	30,410	85,538		6,967		6,023	2,105	-13.5%		5,081	2,200	18.5%	-4.3%	6,907	2,754	6,063	2,375	6,023	2,105
Tallaght University Hospital	M-1M	53,538	60,154	52,656		4,359		4,595	5,181	5.4%		4,198	4,794	9.5%	8.1%	4,722	5,333	4,317	4,792	4,595	5,181
<b>Ireland East Hospital Group</b>	M-1M	213,725	224,516	216,807		18,018		18,423	17,942	2.2%		15,972	16,096	15.3%	11.5%	19,799	20,929	15,719	16,392	18,423	17,942
Mater Misericordiae University Hospital	M-1M	68,757	65,330	68,948		5,738		5,685	5,670	-0.9%		5,169	4,828	10.0%	17.4%	6,210	6,028	4,964	4,796	5,685	5,670
MRH Mullingar	M-1M	7,316	10,365	7,190		611		650	702	6.4%		470	685	38.3%	2.5%	715	902	476	583	650	702
National Maternity Hospital	M-1M	3,417	4,857	3,452		248		298	407	20.2%		245	280	21.6%	45.4%	337	488	255	332	298	407
National Orthopaedic Hospital Cappagh	M-1M	10,146	13,377	10,658		1,022		936	1,261	-8.4%		710	961	31.8%	31.2%	1,009	1,289	815	1,078	936	1,261
National Rehabilitation Hospital	M-1M	1,291	1,016	1,696		114		132	112	15.8%		81	77	63.0%	45.5%	97	83	76	54	132	112
Our Lady's Hospital Navan	M-1M	4,916	7,553	4,994		399		373	517	-6.5%		313	340	19.2%	52.1%	478	811	399	637	373	517
Royal Victoria Eye and Ear Hospital	M-1M	17,002	18,187	16,423		1,483		1,749	1,725	17.9%		1,440	1,622	21.5%	6.4%	1,614	1,635	1,200	1,178	1,749	1,725
St. Columcille's Hospital	M-1M	4,099	6,075	3,854		255		260	397	2.0%		185	273	40.5%	45.4%	419	599	300	423	260	397
St. Luke's General Hospital Kilkenny	M-1M	9,727	11,049	9,672		779		835	881	7.2%		644	655	29.7%	34.5%	954	1,096	715	808	835	881
St. Michael's Hospital	M-1M	5,093	6,952	5,803		536		393	443	-26.7%		317	385	24.0%	15.1%	469	653	361	508	393	443
St. Vincent's University Hospital	M-1M	70,606	65,588	73,314		5,943		6,042	4,596	1.7%		5,615	5,064	7.6%	-9.2%	6,330	5,941	5,205	4,851	6,042	4,596
Wexford General Hospital	M-1M	11,355	14,167	10,803		890		1,070	1,231	20.2%		783	926	36.7%	32.9%	1,167	1,404	953	1,144	1,070	1,231
<b>RCSI Hospitals Group</b>	M-1M	171,512	159,406	183,532		15,322		14,788	13,900	-3.5%		12,987	12,095	13.9%	14.9%	16,021	14,660	13,001	11,451	14,788	13,900
Beaumont Hospital	M-1M	97,570	81,189	103,907		8,847		8,237	7,208	-6.9%		7,633	6,704	7.9%	7.5%	8,917	7,152	7,200	5,664	8,237	7,208
Cavan General Hospital	M-1M	16,922	14,937	16,476		1,370		1,386	1,159	1.2%		1,126	905	23.1%	28.1%	1,609	1,422	1,452	1,213	1,386	1,159
Connolly Hospital	M-1M	14,166	19,802	14,773		1,134		1,095	1,565	-3.4%		1,046	1,411	4.7%	10.9%	1,417	1,868	1,037	1,390	1,095	1,565
Louth County Hospital	M-1M	8,808	11,653	9,233		910		857	1,038	-5.8%		742	916	15.5%	13.3%	900	1,190	685	858	857	1,038
Monaghan Hospital	M-1M	5,834	5,231	9,452		742		666	613	-10.2%		406	368	64.0%	66.6%	577	500	461	411	666	613
Our Lady of Lourdes Hospital	M-1M	15,572	15,029	16,747		1,333		1,366	1,307	2.5%		1,063	969	28.5%	34.9%	1,533	1,501	1,178	1,068	1,366	1,307
Rotunda Hospital	M-1M	12,640	11,565	12,944		986		1,181	1,010	19.8%		971	822	21.6%	22.9%	1,068	1,027	988	847	1,181	1,010
<b>Saoita University Health Care Group</b>	M-1M	193,870	187,090	195,443		16,460		16,823	15,777	2.2%		13,690	13,060	22.9%	20.8%	17,662	17,223	15,063	14,411	16,823	15,777
Galway University Hospitals	M-1M	85,725	81,964	85,870		7,140		7,758	7,311	8.7%		6,091	5,818	27.4%	25.7%	7,993	7,791	6,705	6,391	7,758	7,311
Letterkenny University Hospital	M-1M	32,410	32,463	32,644		2,806		2,685	2,638	-4.3%		2,234	2,203	20.2%	19.7%	2,675	2,736	2,536	2,567	2,685	2,638
Mayo University Hospital	M-1M	26,299	22,756	27,435		2,252		2,129	1,557	-5.5%		1,856	1,547	14.7%	0.6%	2,402	2,124	2,149	1,779	2,129	1,557
Portiuncula University Hospital	M-1M	8,356	10,474	8,320		682		685	856	0.4%		544	706	25.9%	21.2%	770	935	589	770	685	856
Roscommon University Hospital	M-1M	7,666	7,958	7,169		610		791	705	29.7%		330	340	139.7%	107.4%	810	787	554	562	791	705
Sligo University Hospital	M-1M	33,414	31,475	34,005		2,970		2,775	2,710	-6.6%		2,635	2,446	5.3%	10.8%	3,012	2,850	2,530	2,342	2,775	2,710

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period February 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>208,927</b>	<b>217,761</b>	<b>197,909</b>		<b>17,079</b>		<b>16,536</b>	<b>17,672</b>	<b>-3.2%</b>		<b>15,572</b>	<b>16,453</b>	<b>6.2%</b>	<b>7.4%</b>	<b>19,123</b>	<b>19,981</b>	<b>16,428</b>	<b>16,631</b>	<b>16,536</b>	<b>17,672</b>
Bantry General Hospital	M-1M	2,208	2,711	2,182		179		215	289	20.1%		125	166	72.0%	74.1%	214	276	154	190	215	289
Cork University Hospital	M-1M	77,748	72,330	67,816		5,917		5,973	5,941	0.9%		5,675	5,571	5.3%	6.6%	7,088	6,793	6,712	6,018	5,973	5,941
Kilcreene Regional Orthopaedic Hospital	M-1M	976	2,540	893		103		60	202	-41.7%		68	189	-11.8%	6.9%	111	287	82	210	60	202
Mallow General Hospital	M-1M	5,904	8,632	5,730		546		516	757	-5.5%		387	615	33.3%	23.1%	598	858	388	528	516	757
Mercy University Hospital	M-1M	25,514	28,680	25,431		2,228		2,210	2,491	-0.8%		1,888	2,143	17.1%	16.2%	2,337	2,619	1,768	1,987	2,210	2,491
South Infirmary Victoria University Hospital	M-1M	31,879	36,642	29,982		2,523		2,812	3,376	11.5%		2,517	2,975	11.7%	13.5%	2,899	3,244	2,152	2,598	2,812	3,376
Tipperary University Hospital	M-1M	6,158	6,697	6,647		423		359	333	-15.1%		415	433	-13.5%	-23.1%	570	622	439	393	359	333
UH Kerry	M-1M	19,814	18,952	20,954		1,767		1,052	856	-40.5%		1,439	1,247	-26.9%	-31.4%	1,817	1,748	1,683	1,653	1,052	856
UH Waterford	M-1M	38,726	40,577	38,274		3,393		3,339	3,427	-1.6%		3,058	3,114	9.2%	10.1%	3,489	3,534	3,050	3,054	3,339	3,427
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>65,303</b>	<b>71,162</b>	<b>67,591</b>		<b>5,346</b>		<b>5,205</b>	<b>5,225</b>	<b>-2.6%</b>		<b>3,882</b>	<b>3,776</b>	<b>34.1%</b>	<b>38.4%</b>	<b>6,262</b>	<b>6,952</b>	<b>5,164</b>	<b>5,681</b>	<b>5,205</b>	<b>5,225</b>
Croom Orthopaedic Hospital	M-1M	3,736	7,407	4,020		380		300	580	-21.1%		111	230	170.3%	152.2%	397	786	279	614	300	580
Ennis Hospital	M-1M	4,304	5,276	4,166		356		291	269	-18.3%		98	114	196.9%	136.0%	522	631	330	404	291	269
Nenagh Hospital	M-1M	6,711	9,728	6,360		584		495	704	-15.2%		259	423	91.1%	66.4%	705	993	606	888	495	704
St. John's Hospital Limerick	M-1M	4,504	7,062	4,058		323		337	409	4.3%		160	233	110.6%	75.5%	468	757	366	578	337	409
UH Limerick	M-1M	46,047	41,687	48,987		3,703		3,782	3,263	2.1%		3,253	2,774	16.3%	17.6%	4,170	3,785	3,583	3,197	3,782	3,263
UMH Limerick	M-1M	1	2									1	2								

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. HPO Weighted Unit Targets for 2023 not available as Service Plan is not signed off

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period February 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>National</b>	<b>M-1M</b>	<b>435,730</b>	<b>455,111</b>	<b>40,341</b>	<b>38,703</b>	<b>-4.1%</b>	<b>33,395</b>	<b>15.9%</b>	<b>37,130</b>	<b>38,777</b>	<b>38,922</b>	<b>38,703</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>18,275</b>	<b>19,814</b>	<b>1,802</b>	<b>1,636</b>	<b>-9.2%</b>	<b>1,314</b>	<b>24.5%</b>	<b>1,667</b>	<b>1,780</b>	<b>1,885</b>	<b>1,636</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>62,852</b>	<b>65,373</b>	<b>5,851</b>	<b>5,487</b>	<b>-6.2%</b>	<b>4,717</b>	<b>16.3%</b>	<b>5,357</b>	<b>5,525</b>	<b>5,526</b>	<b>5,487</b>
Coombe Women and Infants University Hospital	M-1M	1,932	1,226	85	167	96.5%	133	25.6%	179	175	165	167
MRH Portlaoise	M-1M	8,912	9,720	982	772	-21.4%	733	5.3%	757	773	796	772
MRH Tullamore	M-1M	10,314	10,219	853	991	16.2%	805	23.1%	901	957	932	991
Naas General Hospital	M-1M	8,886	9,616	916	718	-21.6%	711	1.0%	791	818	747	718
St. James's Hospital	M-1M	17,632	18,539	1,622	1,524	-6.0%	1,249	22.0%	1,441	1,536	1,581	1,524
St. Luke's Radiation Oncology Network	M-1M	65	166	10	6	-40.0%	9	-33.3%	5	3	4	6
Tallaght University Hospital	M-1M	15,111	15,887	1,383	1,309	-5.4%	1,077	21.5%	1,283	1,263	1,301	1,309
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>86,378</b>	<b>91,912</b>	<b>8,097</b>	<b>7,705</b>	<b>-4.8%</b>	<b>6,625</b>	<b>16.3%</b>	<b>7,402</b>	<b>7,492</b>	<b>7,689</b>	<b>7,705</b>
Mater Misericordiae University Hospital	M-1M	17,475	19,913	1,716	1,415	-17.5%	1,288	9.9%	1,359	1,475	1,426	1,415
MRH Mullingar	M-1M	11,271	11,758	1,126	1,004	-10.8%	795	26.3%	1,037	1,074	1,018	1,004
National Maternity Hospital	M-1M	1,261	1,111	85	112	31.8%	122	-8.2%	123	110	100	112
National Orthopaedic Hospital Cappagh	M-1M	10	30	2	1	-50.0%	1	0.0%	1		3	1
Our Lady's Hospital Navan	M-1M	3,958	3,780	323	455	40.9%	296	53.7%	339	324	495	455
Royal Victoria Eye and Ear Hospital	M-1M	573	672	68	62	-8.8%	47	31.9%	48	38	45	62
St. Columcille's Hospital	M-1M	7,021	8,149	705	750	6.4%	481	55.9%	605	652	698	750
St. Luke's General Hospital Kilkenny	M-1M	14,850	15,892	1,460	1,314	-10.0%	1,190	10.4%	1,320	1,363	1,353	1,314
St. Michael's Hospital	M-1M	2,256	2,138	170	219	28.8%	164	33.5%	218	217	208	219
St. Vincent's University Hospital	M-1M	16,494	16,505	1,406	1,384	-1.6%	1,351	2.4%	1,458	1,359	1,432	1,384
Wexford General Hospital	M-1M	11,209	11,964	1,036	989	-4.5%	890	11.1%	894	880	911	989
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>68,107</b>	<b>69,681</b>	<b>6,056</b>	<b>6,143</b>	<b>1.4%</b>	<b>5,334</b>	<b>15.2%</b>	<b>5,780</b>	<b>6,084</b>	<b>5,876</b>	<b>6,143</b>
Beaumont Hospital	M-1M	19,981	21,261	1,856	1,766	-4.8%	1,590	11.1%	1,645	1,765	1,698	1,766
Cavan General Hospital	M-1M	10,308	10,482	947	947	0.0%	641	47.7%	924	1,025	1,032	947
Connolly Hospital	M-1M	13,436	13,451	1,122	1,143	1.9%	1,107	3.3%	1,092	1,134	1,142	1,143
Monaghan Hospital	M-1M		12	1								
Our Lady of Lourdes Hospital	M-1M	22,567	22,850	1,971	2,128	8.0%	1,865	14.1%	1,960	2,002	1,837	2,128
Rotunda Hospital	M-1M	1,815	1,625	159	159	0.0%	131	21.4%	159	158	167	159
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>79,632</b>	<b>82,506</b>	<b>7,421</b>	<b>7,116</b>	<b>-4.1%</b>	<b>5,863</b>	<b>21.4%</b>	<b>7,081</b>	<b>7,612</b>	<b>7,585</b>	<b>7,116</b>
Galway University Hospitals	M-1M	23,004	24,134	2,343	2,083	-11.1%	1,743	19.5%	2,052	2,101	2,089	2,083
Letterkenny University Hospital	M-1M	21,045	21,067	1,810	1,793	-0.9%	1,606	11.6%	1,891	1,968	2,101	1,793
Mayo University Hospital	M-1M	15,302	15,885	1,418	1,455	2.6%	1,060	37.3%	1,425	1,618	1,518	1,455
Portiuncula University Hospital	M-1M	7,441	7,993	669	651	-2.7%	512	27.1%	669	735	765	651
Roscommon University Hospital	M-1M	849	917	80	82	2.5%	31	164.5%	66	72	54	82
Sligo University Hospital	M-1M	11,991	12,510	1,101	1,052	-4.5%	911	15.5%	978	1,118	1,058	1,052

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period February 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>73,321</b>	<b>77,339</b>	<b>6,884</b>	<b>6,276</b>	<b>-8.8%</b>	<b>5,627</b>	<b>11.5%</b>	<b>5,981</b>	<b>6,295</b>	<b>6,453</b>	<b>6,276</b>
Bantry General Hospital	M-1M	4,144	4,036	349	379	8.6%	337	12.5%	352	344	381	379
Cork University Hospital	M-1M	24,316	25,401	2,374	1,950	-17.9%	1,957	-0.4%	1,998	2,076	2,032	1,950
Mallow General Hospital	M-1M	3,333	4,069	357	364	2.0%	243	49.8%	283	315	332	364
Mercy University Hospital	M-1M	6,215	7,518	670	589	-12.1%	491	20.0%	477	496	563	589
South Infirmary Victoria University Hospital	M-1M	793	737	55	79	43.6%	58	36.2%	73	67	65	79
Tipperary University Hospital	M-1M	9,690	10,990	881	809	-8.2%	740	9.3%	794	837	820	809
UH Kerry	M-1M	9,875	9,209	833	875	5.0%	693	26.3%	798	823	874	875
UH Waterford	M-1M	14,955	15,379	1,365	1,231	-9.8%	1,108	11.1%	1,206	1,337	1,386	1,231
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>47,165</b>	<b>48,486</b>	<b>4,230</b>	<b>4,340</b>	<b>2.6%</b>	<b>3,915</b>	<b>10.9%</b>	<b>3,862</b>	<b>3,989</b>	<b>3,908</b>	<b>4,340</b>
Croom Orthopaedic Hospital	M-1M	519	671	48	104	116.7%	51	103.9%	42	48	49	104
Ennis Hospital	M-1M	8,649	8,442	701	809	15.4%	665	21.7%	696	794	718	809
Nenagh Hospital	M-1M	3,140	3,143	294	408	38.8%	206	98.1%	309	341	286	408
St. John's Hospital Limerick	M-1M	3,086	3,498	319	337	5.6%	260	29.6%	249	261	241	337
UH Limerick	M-1M	30,871	31,791	2,804	2,597	-7.4%	2,661	-2.4%	2,475	2,464	2,529	2,597
UMH Limerick	M-1M	900	941	64	85	32.8%	72	18.1%	91	81	85	85

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)									Reporting Period February 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>National</b>	<b>M-1M</b>	<b>77,146</b>	<b>83,582</b>	<b>6,022</b>	<b>6,106</b>	<b>1.4%</b>	<b>4,634</b>	<b>31.8%</b>	<b>6,976</b>	<b>6,852</b>	<b>6,094</b>	<b>6,106</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>4,824</b>	<b>5,072</b>	<b>416</b>	<b>390</b>	<b>-6.3%</b>	<b>348</b>	<b>12.1%</b>	<b>389</b>	<b>311</b>	<b>279</b>	<b>390</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>10,352</b>	<b>10,536</b>	<b>761</b>	<b>776</b>	<b>2.0%</b>	<b>590</b>	<b>31.5%</b>	<b>924</b>	<b>925</b>	<b>876</b>	<b>776</b>
Coombe Women and Infants University Hospital	M-1M	444	539	43	31	-27.9%	7	342.9%	37	39	29	31
MRH Portlaoise	M-1M	353	87	6	25	316.7%	14	78.6%	30	30	35	25
MRH Tullamore	M-1M	1,700	1,714	139	95	-31.7%	64	48.4%	161	156	139	95
Naas General Hospital	M-1M	453	410	23	16	-30.4%	29	-44.8%	44	42	23	16
St. James's Hospital	M-1M	4,262	4,345	315	346	9.8%	277	24.9%	357	369	357	346
St. Luke's Radiation Oncology Network	M-1M	904	1,171	86	65	-24.4%	66	-1.5%	74	78	86	65
Tallaght University Hospital	M-1M	2,236	2,270	149	198	32.9%	133	48.9%	221	211	207	198
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>17,322</b>	<b>20,476</b>	<b>1,514</b>	<b>1,563</b>	<b>3.2%</b>	<b>1,118</b>	<b>39.8%</b>	<b>1,574</b>	<b>1,517</b>	<b>1,305</b>	<b>1,563</b>
Mater Misericordiae University Hospital	M-1M	4,619	5,293	349	384	10.0%	291	32.0%	434	423	401	384
MRH Mullingar	M-1M	935	1,148	88	160	81.8%	58	175.9%	84	101	107	160
National Maternity Hospital	M-1M	274	286	29	22	-24.1%	14	57.1%	31	22	15	22
National Orthopaedic Hospital Cappagh	M-1M	2,145	2,763	210	240	14.3%	213	12.7%	234	154	103	240
National Rehabilitation Hospital	M-1M	536	600	37	38	2.7%	24	58.3%	43	40	43	38
Our Lady's Hospital Navan	M-1M	875	1,162	76	98	28.9%	12	716.7%	89	93	81	98
Royal Victoria Eye and Ear Hospital	M-1M	1,501	1,526	122	132	8.2%	122	8.2%	158	132	109	132
St. Columcille's Hospital	M-1M	170	183	19	13	-31.6%	11	18.2%	14	9	12	13
St. Luke's General Hospital Kilkenny	M-1M	406	619	29	39	34.5%	23	69.6%	30	30	38	39
St. Michael's Hospital	M-1M	707	925	74	23	-68.9%	20	15.0%	30	76	52	23
St. Vincent's University Hospital	M-1M	4,572	5,266	437	360	-17.6%	304	18.4%	383	391	304	360
Wexford General Hospital	M-1M	582	705	44	54	22.7%	26	107.7%	44	46	40	54
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>9,611</b>	<b>9,872</b>	<b>692</b>	<b>728</b>	<b>5.2%</b>	<b>513</b>	<b>41.9%</b>	<b>858</b>	<b>897</b>	<b>784</b>	<b>728</b>
Beaumont Hospital	M-1M	4,969	5,102	375	308	-17.9%	276	11.6%	440	466	436	308
Cavan General Hospital	M-1M	993	1,154	104	62	-40.4%	72	-13.9%	83	114	78	62
Connolly Hospital	M-1M	1,602	1,576	96	131	36.5%	86	52.3%	155	132	112	131
Louth County Hospital	M-1M	6	8	2	1	-50.0%				1		1
Monaghan Hospital	M-1M		12	1								
Our Lady of Lourdes Hospital	M-1M	1,638	1,509	74	120	62.2%	62	93.5%	145	144	134	120
Rotunda Hospital	M-1M	403	511	40	106	165.0%	17	523.5%	35	40	24	106
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>12,424</b>	<b>14,012</b>	<b>913</b>	<b>989</b>	<b>8.3%</b>	<b>662</b>	<b>49.4%</b>	<b>1,198</b>	<b>1,115</b>	<b>996</b>	<b>989</b>
Galway University Hospitals	M-1M	6,601	7,242	467	570	22.1%	398	43.2%	606	566	508	570
Letterkenny University Hospital	M-1M	1,710	1,901	132	117	-11.4%	97	20.6%	170	145	117	117
Mayo University Hospital	M-1M	1,515	2,150	157	97	-38.2%	31	212.9%	158	139	139	97
Portiuncula University Hospital	M-1M	344	361	21	14	-33.3%	21	-33.3%	40	29	31	14
Roscommon University Hospital	M-1M	724	649	51	77	51.0%	39	97.4%	73	71	80	77
Sligo University Hospital	M-1M	1,530	1,709	85	114	34.1%	76	50.0%	151	165	121	114

Elective Discharges using HIPE data (KPI No: A13)									Reporting Period February 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>16,145</b>	<b>16,896</b>	<b>1,266</b>	<b>1,283</b>	<b>1.3%</b>	<b>1,072</b>	<b>19.7%</b>	<b>1,440</b>	<b>1,458</b>	<b>1,315</b>	<b>1,283</b>
Bantry General Hospital	M-1M	63	99	10	4	-60.0%	4	0.0%	5	6	9	4
Cork University Hospital	M-1M	5,683	5,795	445	454	2.0%	358	26.8%	504	543	471	454
Kilcreene Regional Orthopaedic Hospital	M-1M	753	672	49	80	63.3%	47	70.2%	66	77	68	80
Mallow General Hospital	M-1M	346	398	20	20	0.0%	40	-50.0%	24	19	23	20
Mercy University Hospital	M-1M	2,462	2,701	180	186	3.3%	159	17.0%	193	214	188	186
South Infirmary Victoria University Hospital	M-1M	3,263	3,156	266	254	-4.5%	272	-6.6%	286	254	244	254
Tipperary University Hospital	M-1M	816	1,048	57	45	-21.1%	26	73.1%	79	62	59	45
UH Kerry	M-1M	778	879	72	64	-11.1%	27	137.0%	85	85	59	64
UH Waterford	M-1M	1,981	2,148	167	176	5.4%	139	26.6%	198	198	194	176
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,468</b>	<b>6,718</b>	<b>460</b>	<b>377</b>	<b>-18.0%</b>	<b>331</b>	<b>13.9%</b>	<b>593</b>	<b>629</b>	<b>539</b>	<b>377</b>
Croom Orthopaedic Hospital	M-1M	1,252	1,180	77	58	-24.7%	28	107.1%	117	116	126	58
Ennis Hospital	M-1M	27	35	2					3	1	2	
Nenagh Hospital	M-1M	79	105	10	13	30.0%	2	550.0%	6	13	11	13
St. John's Hospital Limerick	M-1M	1,609	1,681	122	79	-35.2%	97	-18.6%	160	170	122	79
UH Limerick	M-1M	3,495	3,693	247	227	-8.1%	204	11.3%	306	328	278	227
UMH Limerick	M-1M	6	24	2					1	1		

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG



Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period February 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>National</b>	<b>M-1M</b>	<b>98,056</b>	<b>95,422</b>	<b>8,333</b>	<b>7,762</b>	<b>-6.9%</b>	<b>8,608</b>	<b>-9.8%</b>	<b>8,563</b>	<b>7,947</b>	<b>8,144</b>	<b>7,762</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>1</b>										
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>18,847</b>	<b>19,038</b>	<b>1,617</b>	<b>1,625</b>	<b>0.5%</b>	<b>1,665</b>	<b>-2.4%</b>	<b>1,608</b>	<b>1,475</b>	<b>1,652</b>	<b>1,625</b>
Coombe Women and Infants University Hospital	M-1M	14,748	14,956	1,274	1,300	2.0%	1,275	2.0%	1,271	1,161	1,294	1,300
MRH Portlaoise	M-1M	3,995	3,930	330	321	-2.7%	385	-16.6%	330	307	351	321
Naas General Hospital	M-1M	21	35	2	1	-50.0%	2	-50.0%	1	1		1
St. James's Hospital	M-1M	17	29	3	2	-33.3%			1	3	1	2
Tallaght University Hospital	M-1M	66	88	8	1	-87.5%	3	-66.7%	5	3	6	1
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>21,204</b>	<b>21,268</b>	<b>1,925</b>	<b>1,684</b>	<b>-12.5%</b>	<b>1,829</b>	<b>-7.9%</b>	<b>1,847</b>	<b>1,741</b>	<b>1,749</b>	<b>1,684</b>
Mater Misericordiae University Hospital	M-1M	69	75	6	4	-33.3%	2	100.0%	4	4	6	4
MRH Mullingar	M-1M	5,313	5,401	476	386	-18.9%	482	-19.9%	458	415	378	386
National Maternity Hospital	M-1M	10,856	10,821	1,007	907	-9.9%	934	-2.9%	940	905	938	907
St. Columcille's Hospital	M-1M	1										
St. Luke's General Hospital Kilkenny	M-1M	2,536	2,549	229	192	-16.2%	198	-3.0%	223	228	227	192
St. Vincent's University Hospital	M-1M	73	24	1			3		7	9	13	
Wexford General Hospital	M-1M	2,356	2,398	206	195	-5.3%	210	-7.1%	215	180	187	195
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>19,772</b>	<b>19,568</b>	<b>1,646</b>	<b>1,605</b>	<b>-2.5%</b>	<b>1,733</b>	<b>-7.4%</b>	<b>1,695</b>	<b>1,654</b>	<b>1,683</b>	<b>1,605</b>
Beaumont Hospital	M-1M	8			1		1	0.0%	2			1
Cavan General Hospital	M-1M	2,753	2,668	230	225	-2.2%	276	-18.5%	245	267	242	225
Connolly Hospital	M-1M	25	5				5			1	3	
Our Lady of Lourdes Hospital	M-1M	6,055	6,039	516	513	-0.6%	525	-2.3%	513	488	544	513
Rotunda Hospital	M-1M	10,931	10,856	900	866	-3.8%	926	-6.5%	935	898	894	866
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>15,940</b>	<b>13,873</b>	<b>1,276</b>	<b>1,132</b>	<b>-11.3%</b>	<b>1,404</b>	<b>-19.4%</b>	<b>1,393</b>	<b>1,287</b>	<b>1,204</b>	<b>1,132</b>
Galway University Hospitals	M-1M	5,454	3,989	364	275	-24.5%	495	-44.4%	456	397	322	275
Letterkenny University Hospital	M-1M	3,167	3,022	291	264	-9.3%	266	-0.8%	302	282	298	264
Mayo University Hospital	M-1M	1,927	1,646	134	124	-7.5%	182	-31.9%	171	161	151	124
Portiuncula University Hospital	M-1M	3,349	2,995	276	314	13.8%	283	11.0%	312	282	274	314
Sligo University Hospital	M-1M	2,043	2,221	211	155	-26.5%	178	-12.9%	152	165	159	155
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>16,283</b>	<b>15,503</b>	<b>1,365</b>	<b>1,232</b>	<b>-9.7%</b>	<b>1,426</b>	<b>-13.6%</b>	<b>1,473</b>	<b>1,344</b>	<b>1,365</b>	<b>1,232</b>
Bantry General Hospital	M-1M	1	3	1	1	0.0%	1	0.0%				1
Cork University Hospital	M-1M	9,538	9,218	776	737	-5.0%	842	-12.5%	870	831	833	737
Mercy University Hospital	M-1M	1	1									
Tipperary University Hospital	M-1M	1,516	1,542	157	111	-29.3%	139	-20.1%	144	110	91	111
UH Kerry	M-1M	2,795	2,282	198	186	-6.1%	243	-23.5%	251	230	231	186
UH Waterford	M-1M	2,432	2,457	233	197	-15.5%	201	-2.0%	208	173	210	197
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,009</b>	<b>6,172</b>	<b>504</b>	<b>484</b>	<b>-4.0%</b>	<b>551</b>	<b>-12.2%</b>	<b>547</b>	<b>446</b>	<b>491</b>	<b>484</b>
St. John's Hospital Limerick	M-1M		3	1								
UH Limerick	M-1M	91	84	5	6	20.0%	7	-14.3%	3	6	10	6
UMH Limerick	M-1M	5,917	6,085	498	478	-4.0%	544	-12.1%	544	440	481	478

- Notes
- 1.Data Source HPO HIPE.
  - 2.Targets displayed are ABF Targets.
  - 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
  - 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period February 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
<b>National</b>	<b>M-1M</b>	<b>131,480</b>	<b>138,549</b>	<b>11,699</b>	<b>11,849</b>	<b>1.3%</b>	<b>9,686</b>	<b>22.3%</b>	<b>10,978</b>	<b>11,541</b>	<b>11,771</b>	<b>11,849</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>18,988</b>	<b>19,781</b>	<b>1,682</b>	<b>1,704</b>	<b>1.3%</b>	<b>1,437</b>	<b>18.6%</b>	<b>1,627</b>	<b>1,691</b>	<b>1,725</b>	<b>1,704</b>	
Coombe Women and Infants University Hospital	M-1M	42	115	9	4	-55.6%			2	3	2	4	
MRH Portlaoise	M-1M	2,124	2,372	227	186	-18.1%	165	12.7%	183	183	195	186	
MRH Tullamore	M-1M	3,874	3,904	347	387	11.5%	287	34.8%	359	343	387	387	
Naas General Hospital	M-1M	2,844	3,152	276	241	-12.7%	224	7.6%	256	239	244	241	
St. James's Hospital	M-1M	5,523	5,645	464	515	11.0%	431	19.5%	470	504	497	515	
St. Luke's Radiation Oncology Network	M-1M	234	304	17	15	-11.8%	27	-44.4%	19	20	22	15	
Tallaght University Hospital	M-1M	4,347	4,289	342	356	4.1%	303	17.5%	338	399	378	356	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>28,418</b>	<b>30,799</b>	<b>2,623</b>	<b>2,567</b>	<b>-2.1%</b>	<b>2,053</b>	<b>25.0%</b>	<b>2,367</b>	<b>2,504</b>	<b>2,539</b>	<b>2,567</b>	
Mater Misericordiae University Hospital	M-1M	5,267	5,973	523	437	-16.4%	398	9.8%	418	465	455	437	
MRH Mullingar	M-1M	3,160	3,263	303	297	-2.0%	215	38.1%	254	285	298	297	
National Maternity Hospital	M-1M	27	92	13	1	-92.3%				1	2	1	
National Orthopaedic Hospital Cappagh	M-1M	341	505	25	46	84.0%	33	39.4%	37	20	17	46	
National Rehabilitation Hospital	M-1M	34	35	3	2	-33.3%	2	0.0%	5	1	5	2	
Our Lady's Hospital Navan	M-1M	1,817	1,843	152	171	12.5%	112	52.7%	154	150	193	171	
Royal Victoria Eye and Ear Hospital	M-1M	378	395	32	29	-9.4%	33	-12.1%	36	30	29	29	
St. Columcille's Hospital	M-1M	2,477	2,797	234	262	12.0%	156	67.9%	202	215	242	262	
St. Luke's General Hospital Kilkenny	M-1M	3,929	4,402	348	352	1.1%	283	24.4%	339	354	390	352	
St. Michael's Hospital	M-1M	1,177	1,274	94	96	2.1%	86	11.6%	100	125	96	96	
St. Vincent's University Hospital	M-1M	6,016	6,179	557	529	-5.0%	454	16.5%	525	524	503	529	
Wexford General Hospital	M-1M	3,795	4,041	339	345	1.8%	281	22.8%	297	334	309	345	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>20,534</b>	<b>21,332</b>	<b>1,818</b>	<b>1,907</b>	<b>4.9%</b>	<b>1,570</b>	<b>21.5%</b>	<b>1,732</b>	<b>1,774</b>	<b>1,885</b>	<b>1,907</b>	
Beaumont Hospital	M-1M	7,307	7,755	676	685	1.3%	580	18.1%	616	631	653	685	
Cavan General Hospital	M-1M	3,266	3,233	301	286	-5.0%	216	32.4%	296	270	349	286	
Connolly Hospital	M-1M	4,156	4,384	372	406	9.1%	340	19.4%	309	334	380	406	
Louth County Hospital	M-1M		2										
Our Lady of Lourdes Hospital	M-1M	5,788	5,923	468	528	12.8%	434	21.7%	510	538	503	528	
Rotunda Hospital	M-1M	17	35	1	2	100.0%			1	1		2	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>24,308</b>	<b>25,343</b>	<b>2,106</b>	<b>2,148</b>	<b>2.0%</b>	<b>1,651</b>	<b>30.1%</b>	<b>2,054</b>	<b>2,218</b>	<b>2,143</b>	<b>2,148</b>	
Galway University Hospitals	M-1M	7,168	7,050	589	643	9.2%	509	26.3%	640	608	623	643	
Letterkenny University Hospital	M-1M	5,330	5,749	454	451	-0.7%	355	27.0%	435	481	467	451	
Mayo University Hospital	M-1M	4,376	4,558	381	424	11.3%	281	50.9%	384	427	381	424	
Portiuncula University Hospital	M-1M	2,294	2,703	223	203	-9.0%	148	37.2%	169	237	207	203	
Roscommon University Hospital	M-1M	837	894	79	79	0.0%	34	132.4%	78	77	75	79	
Sligo University Hospital	M-1M	4,303	4,389	380	348	-8.4%	324	7.4%	348	388	390	348	

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period February 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>24,637</b>	<b>26,387</b>	<b>2,234</b>	<b>2,222</b>	<b>-0.5%</b>	<b>1,863</b>	<b>19.3%</b>	<b>1,983</b>	<b>2,130</b>	<b>2,226</b>	<b>2,222</b>	
Bantry General Hospital	M-1M	1,617	1,601	134	139	3.7%	131	6.1%	141	143	150	139	
Cork University Hospital	M-1M	6,693	7,334	656	585	-10.8%	523	11.9%	526	578	583	585	
Kilcreene Regional Orthopaedic Hospital	M-1M	158	162	11	20	81.8%	4	400.0%	13	17	15	20	
Mallow General Hospital	M-1M	1,399	1,749	137	164	19.7%	94	74.5%	117	128	132	164	
Mercy University Hospital	M-1M	2,721	3,512	316	234	-25.9%	208	12.5%	207	234	223	234	
South Infirmary Victoria University Hospital	M-1M	761	645	44	67	52.3%	58	15.5%	72	65	60	67	
Tipperary University Hospital	M-1M	3,177	3,407	256	282	10.2%	240	17.5%	272	269	290	282	
UH Kerry	M-1M	3,104	2,877	260	275	5.8%	215	27.9%	242	251	295	275	
UH Waterford	M-1M	5,007	5,100	420	456	8.6%	390	16.9%	393	445	478	456	
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>14,595</b>	<b>14,907</b>	<b>1,236</b>	<b>1,301</b>	<b>5.3%</b>	<b>1,112</b>	<b>17.0%</b>	<b>1,215</b>	<b>1,224</b>	<b>1,253</b>	<b>1,301</b>	
Croom Orthopaedic Hospital	M-1M	486	423	30	52	73.3%	35	48.6%	47	50	43	52	
Ennis Hospital	M-1M	3,012	2,909	234	255	9.0%	199	28.1%	254	250	269	255	
Nenagh Hospital	M-1M	1,210	1,201	100	166	66.0%	89	86.5%	108	124	111	166	
St. John's Hospital Limerick	M-1M	1,608	1,802	161	147	-8.7%	111	32.4%	157	136	141	147	
UH Limerick	M-1M	8,279	8,572	711	681	-4.2%	678	0.4%	649	664	689	681	

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period February 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Oct	Nov	Dec	Jan
<b>National</b>	<b>M-1M</b>	<b>227,025</b>	<b>234,540</b>	<b>19,277</b>	<b>19,023</b>	<b>-1.3%</b>	<b>16,681</b>	<b>14.0%</b>	<b>19,349</b>	<b>21,128</b>	<b>17,426</b>	<b>19,023</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>43,901</b>	<b>46,865</b>	<b>3,695</b>	<b>3,605</b>	<b>-2.4%</b>	<b>3,218</b>	<b>12.0%</b>	<b>3,684</b>	<b>4,366</b>	<b>3,535</b>	<b>3,605</b>
Coombe Women and Infants University Hospital	M-1M	44	74	11	1	-90.9%	1	0.0%	4	5	2	1
MRH Portlaoise	M-1M	632	586	50	36	-28.0%	14	157.1%	48	64	71	36
MRH Tullamore	M-1M	7,561	7,418	656	504	-23.2%	570	-11.6%	592	634	579	504
Naas General Hospital	M-1M	1,234	1,213	90	80	-11.1%	71	12.7%	99	121	100	80
St. James's Hospital	M-1M	8,224	8,342	628	714	13.7%	592	20.6%	739	818	602	714
St. Luke's Radiation Oncology Network	M-1M	15,762	18,987	1,423	1,433	0.7%	1,164	23.1%	1,347	1,815	1,334	1,433
Tallaght University Hospital	M-1M	10,444	10,245	837	837	0.0%	806	3.8%	855	909	847	837
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>46,684</b>	<b>47,838</b>	<b>3,989</b>	<b>4,110</b>	<b>3.0%</b>	<b>3,534</b>	<b>16.3%</b>	<b>3,894</b>	<b>4,242</b>	<b>3,330</b>	<b>4,110</b>
Mater Misericordiae University Hospital	M-1M	16,263	16,048	1,333	1,326	-0.5%	1,246	6.4%	1,266	1,420	1,155	1,326
MRH Mullingar	M-1M	1,036	1,050	68	87	27.9%	68	27.9%	84	89	76	87
National Maternity Hospital	M-1M	16	22	1						3	2	
National Orthopaedic Hospital Cappagh	M-1M	1,267	1,448	167	118	-29.3%	81	45.7%	112	108	117	118
National Rehabilitation Hospital	M-1M	69	569	22	21	-4.5%	21	0.0%		14		21
Our Lady's Hospital Navan	M-1M	614	732	58	57	-1.7%	42	35.7%	56	50	57	57
Royal Victoria Eye and Ear Hospital	M-1M	7,974	7,780	705	858	21.7%	656	30.8%	662	768	559	858
St. Columcille's Hospital	M-1M	573	499	38	48	26.3%	26	84.6%	54	67	55	48
St. Luke's General Hospital Kilkenny	M-1M	1,447	1,614	133	109	-18.0%	101	7.9%	112	143	108	109
St. Michael's Hospital	M-1M	722	771	67	43	-35.8%	43	0.0%	86	67	53	43
St. Vincent's University Hospital	M-1M	15,006	15,806	1,269	1,297	2.2%	1,135	14.3%	1,304	1,313	1,012	1,297
Wexford General Hospital	M-1M	1,697	1,499	128	146	14.1%	115	27.0%	158	200	136	146
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>32,028</b>	<b>33,683</b>	<b>2,923</b>	<b>2,772</b>	<b>-5.2%</b>	<b>2,356</b>	<b>17.7%</b>	<b>2,741</b>	<b>2,914</b>	<b>2,470</b>	<b>2,772</b>
Beaumont Hospital	M-1M	20,193	21,330	1,946	1,730	-11.1%	1,504	15.0%	1,760	1,786	1,523	1,730
Cavan General Hospital	M-1M	4,555	4,177	364	392	7.7%	319	22.9%	400	426	399	392
Connolly Hospital	M-1M	1,594	1,585	107	124	15.9%	109	13.8%	142	159	120	124
Louth County Hospital	M-1M	1,621	1,691	150	156	4.0%	140	11.4%	126	153	127	156
Monaghan Hospital	M-1M	860	1,404	91	98	7.7%	55	78.2%	76	92	70	98
Our Lady of Lourdes Hospital	M-1M	3,174	3,481	265	269	1.5%	225	19.6%	232	295	225	269
Rotunda Hospital	M-1M	31	15		3		4	-25.0%	5	3	6	3
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>45,473</b>	<b>47,215</b>	<b>3,866</b>	<b>3,880</b>	<b>0.4%</b>	<b>3,350</b>	<b>15.8%</b>	<b>3,858</b>	<b>4,111</b>	<b>3,454</b>	<b>3,880</b>
Galway University Hospitals	M-1M	19,277	20,638	1,663	1,773	6.6%	1,430	24.0%	1,680	1,794	1,413	1,773
Letterkenny University Hospital	M-1M	7,987	8,100	654	655	0.2%	571	14.7%	686	629	638	655
Mayo University Hospital	M-1M	5,881	6,199	509	527	3.5%	456	15.6%	462	565	468	527
Portiuncula University Hospital	M-1M	1,205	1,150	110	97	-11.8%	79	22.8%	108	126	83	97
Roscommon University Hospital	M-1M	1,634	1,623	119	159	33.6%	64	148.4%	141	167	101	159
Sligo University Hospital	M-1M	9,489	9,505	811	669	-17.5%	750	-10.8%	781	830	751	669

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period February 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>42,871</b>	<b>41,429</b>	<b>3,409</b>	<b>3,389</b>	<b>-0.6%</b>	<b>3,159</b>	<b>7.3%</b>	<b>3,806</b>	<b>4,048</b>	<b>3,445</b>	<b>3,389</b>	
Bantry General Hospital	M-1M	424	477	39	28	-28.2%	20	40.0%	37	37	27	28	
Cork University Hospital	M-1M	13,576	12,252	978	1,091	11.6%	967	12.8%	1,256	1,265	1,262	1,091	
Kilcreene Regional Orthopaedic Hospital	M-1M	85	71	11	4	-63.6%	5	-20.0%	10	12	6	4	
Mallow General Hospital	M-1M	903	1,082	95	79	-16.8%	47	68.1%	83	89	62	79	
Mercy University Hospital	M-1M	4,698	4,486	365	396	8.5%	324	22.2%	387	457	342	396	
South Infirmary Victoria University Hospital	M-1M	6,812	6,439	511	587	14.9%	520	12.9%	599	649	486	587	
Tipperary University Hospital	M-1M	818	872	54	52	-3.7%	49	6.1%	80	84	51	52	
UH Kerry	M-1M	4,264	4,588	351	189	-46.2%	320	-40.9%	369	386	333	189	
UH Waterford	M-1M	11,291	11,162	1,005	963	-4.2%	907	6.2%	985	1,069	876	963	
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>16,068</b>	<b>17,510</b>	<b>1,395</b>	<b>1,267</b>	<b>-9.2%</b>	<b>1,064</b>	<b>19.1%</b>	<b>1,366</b>	<b>1,447</b>	<b>1,192</b>	<b>1,267</b>	
Croom Orthopaedic Hospital	M-1M	372	529	52	27	-48.1%	7	285.7%	34	40	27	27	
Ennis Hospital	M-1M	717	1,014	81	44	-45.7%	29	51.7%	52	95	52	44	
Nenagh Hospital	M-1M	1,055	1,074	97	66	-32.0%	32	106.3%	98	99	70	66	
St. John's Hospital Limerick	M-1M	561	493	41	52	26.8%	21	147.6%	41	58	35	52	
UH Limerick	M-1M	13,363	14,400	1,124	1,078	-4.1%	975	10.6%	1,141	1,155	1,008	1,078	

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Level of GI scope activity (KPI-A132)						Reporting Period February 2023							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
<b>National</b>	<b>M-1M</b>	<b>104,050</b>	<b>98,620</b>	<b>7,952</b>	<b>7,368</b>	<b>-7.3%</b>	<b>7,000</b>	<b>5.3%</b>	<b>9,063</b>	<b>10,100</b>	<b>7,393</b>	<b>7,368</b>	
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>535</b>	<b>629</b>	<b>40</b>	<b>18</b>	<b>-55.0%</b>	<b>43</b>	<b>-58.1%</b>	<b>43</b>	<b>38</b>	<b>33</b>	<b>18</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>17,893</b>	<b>17,401</b>	<b>1,375</b>	<b>1,384</b>	<b>0.7%</b>	<b>1,177</b>	<b>17.6%</b>	<b>1,597</b>	<b>1,691</b>	<b>1,385</b>	<b>1,384</b>	
MRH Portlaoise	M-1M	1,295	1,060	85	66	-22.4%	31	112.9%	116	125	108	66	
MRH Tullamore	M-1M	1,578	1,532	112	59	-47.3%	74	-20.3%	121	128	107	59	
Naas General Hospital	M-1M	1,625	1,470	43	49	14.0%	14	250.0%	146	176	155	49	
St. James's Hospital	M-1M	8,989	8,943	766	803	4.8%	708	13.4%	826	832	677	803	
St. Luke's Radiation Oncology Network	M-1M		39	3									
Tallaght University Hospital	M-1M	4,406	4,357	366	407	11.2%	350	16.3%	388	430	338	407	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>20,940</b>	<b>21,679</b>	<b>1,744</b>	<b>1,196</b>	<b>-31.4%</b>	<b>1,603</b>	<b>-25.4%</b>	<b>1,837</b>	<b>1,939</b>	<b>1,382</b>	<b>1,196</b>	
Mater Misericordiae University Hospital	M-1M	4,492	4,634	376	429	14.1%	359	19.5%	413	431	304	429	
MRH Mullingar	M-1M	2,232	2,384	181	18	-90.1%	162	-88.9%	175	161	97	18	
Our Lady's Hospital Navan	M-1M	1,769	1,667	142	139	-2.1%	133	4.5%	128	170	133	139	
Royal Victoria Eye and Ear Hospital	M-1M	13	31	2			3		1				
St. Columcille's Hospital	M-1M	1,069	896	38	2	-94.7%	48	-95.8%	121	117	53	2	
St. Luke's General Hospital Kilkenny	M-1M	1,569	1,685	70	133	90.0%	81	64.2%	164	181	120	133	
St. Michael's Hospital	M-1M	2,020	2,413	225	180	-20.0%	187	-3.7%	147	197	131	180	
St. Vincent's University Hospital	M-1M	4,980	5,229	469	63	-86.6%	397	-84.1%	434	417	307	63	
Wexford General Hospital	M-1M	2,796	2,740	241	232	-3.7%	233	-0.4%	254	265	237	232	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>17,891</b>	<b>18,790</b>	<b>1,407</b>	<b>1,396</b>	<b>-0.8%</b>	<b>1,366</b>	<b>2.2%</b>	<b>1,409</b>	<b>1,712</b>	<b>1,289</b>	<b>1,396</b>	
Beaumont Hospital	M-1M	4,478	4,203	266	387	45.5%	328	18.0%	362	405	330	387	
Cavan General Hospital	M-1M	1,667	1,984	166	2	-98.8%	63	-96.8%	13	170	85	2	
Connolly Hospital	M-1M	4,271	5,097	345	281	-18.6%	349	-19.5%	371	398	326	281	
Louth County Hospital	M-1M	2,212	2,292	186	172	-7.5%	216	-20.4%	204	246	166	172	
Monaghan Hospital	M-1M	3,112	3,074	252	384	52.4%	239	60.7%	276	301	241	384	
Our Lady of Lourdes Hospital	M-1M	2,151	2,140	192	170	-11.5%	171	-0.6%	183	192	141	170	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>20,692</b>	<b>16,658</b>	<b>1,427</b>	<b>1,516</b>	<b>6.2%</b>	<b>1,322</b>	<b>14.7%</b>	<b>1,754</b>	<b>2,065</b>	<b>1,531</b>	<b>1,516</b>	
Galway University Hospitals	M-1M	5,494	4,219	349	597	71.1%	369	61.8%	493	600	433	597	
Letterkenny University Hospital	M-1M	5,543	5,093	509	455	-10.6%	355	28.2%	535	501	385	455	
Mayo University Hospital	M-1M	3,317	1,671	138	18	-87.0%	188	-90.4%	259	312	276	18	
Portiuncula University Hospital	M-1M	1,551	1,144	63	93	47.6%	92	1.1%	171	118	84	93	
Roscommon University Hospital	M-1M	2,606	2,409	190	138	-27.4%	139	-0.7%	140	322	214	138	
Sligo University Hospital	M-1M	2,181	2,122	178	215	20.8%	179	20.1%	156	212	139	215	

Level of GI scope activity (KPI-A132)						Reporting Period February 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>20,207</b>	<b>19,614</b>	<b>1,594</b>	<b>1,304</b>	<b>-18.2%</b>	<b>1,345</b>	<b>-3.0%</b>	<b>1,786</b>	<b>1,938</b>	<b>1,305</b>	<b>1,304</b>
Bantry General Hospital	M-1M	753	531	45	68	51.1%	48	41.7%	71	75	65	68
Cork University Hospital	M-1M	2,256	2,022	159	227	42.8%	145	56.6%	175	224	174	227
Mallow General Hospital	M-1M	2,539	2,272	238	197	-17.2%	153	28.8%	214	275	165	197
Mercy University Hospital	M-1M	4,687	4,220	334	394	18.0%	250	57.6%	444	464	315	394
South Infirmary Victoria University Hospital	M-1M	2,281	2,473	200	203	1.5%	191	6.3%	175	185	140	203
Tipperary University Hospital	M-1M	2,700	2,897	169	34	-79.9%	188	-81.9%	274	274	64	34
UH Kerry	M-1M	3,272	3,460	294	30	-89.8%	224	-86.6%	271	275	250	30
UH Waterford	M-1M	1,719	1,739	155	151	-2.6%	146	3.4%	162	166	132	151
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5,892</b>	<b>3,849</b>	<b>365</b>	<b>554</b>	<b>51.8%</b>	<b>144</b>	<b>284.7%</b>	<b>637</b>	<b>717</b>	<b>468</b>	<b>554</b>
Ennis Hospital	M-1M	1,645	971	84	186	121.4%	33	463.6%	183	224	144	186
Nenagh Hospital	M-1M	1,552	1,111	117	140	19.7%	38	268.4%	172	181	159	140
St. John's Hospital Limerick	M-1M	1,539	1,159	107	154	43.9%	43	258.1%	141	168	99	154
UH Limerick	M-1M	1,156	608	57	74	29.8%	30	146.7%	141	144	66	74

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period February 2023							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
<b>National</b>	<b>M-1M</b>	<b>189,544</b>	<b>188,859</b>	<b>15,544</b>	<b>14,977</b>	<b>-3.6%</b>	<b>15,489</b>	<b>-3.3%</b>	<b>16,086</b>	<b>15,975</b>	<b>16,355</b>	<b>14,977</b>	
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>761</b>	<b>963</b>	<b>83</b>	<b>63</b>	<b>-24.1%</b>	<b>88</b>	<b>-28.4%</b>	<b>36</b>	<b>58</b>	<b>65</b>	<b>63</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>31,804</b>	<b>30,613</b>	<b>2,498</b>	<b>2,360</b>	<b>-5.5%</b>	<b>2,552</b>	<b>-7.5%</b>	<b>2,668</b>	<b>2,605</b>	<b>2,692</b>	<b>2,360</b>	
MRH Tullamore	M-1M	13,349	12,908	1,118	791	-29.2%	1,081	-26.8%	1,086	1,074	1,113	791	
Tallaght University Hospital	M-1M	18,455	17,705	1,380	1,569	13.7%	1,471	6.7%	1,582	1,531	1,579	1,569	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>22,999</b>	<b>23,566</b>	<b>1,812</b>	<b>1,910</b>	<b>5.4%</b>	<b>1,915</b>	<b>-0.3%</b>	<b>1,935</b>	<b>1,926</b>	<b>1,984</b>	<b>1,910</b>	
Mater Misericordiae University Hospital	M-1M	13,029	12,997	1,070	976	-8.8%	1,072	-9.0%	1,065	1,082	1,030	976	
St. Vincent's University Hospital	M-1M	9,970	10,569	742	934	25.9%	843	10.8%	870	844	954	934	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>33,803</b>	<b>31,806</b>	<b>2,791</b>	<b>2,852</b>	<b>2.2%</b>	<b>2,646</b>	<b>7.8%</b>	<b>3,001</b>	<b>2,905</b>	<b>2,955</b>	<b>2,852</b>	
Beaumont Hospital	M-1M	23,919	22,532	2,048	1,976	-3.5%	1,911	3.4%	2,117	2,024	2,042	1,976	
Cavan General Hospital	M-1M	9,884	9,274	743	876	17.9%	735	19.2%	884	881	913	876	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>35,120</b>	<b>36,333</b>	<b>2,987</b>	<b>3,013</b>	<b>0.9%</b>	<b>2,907</b>	<b>3.6%</b>	<b>2,884</b>	<b>2,905</b>	<b>3,065</b>	<b>3,013</b>	
Galway University Hospitals	M-1M	8,915	8,863	750	797	6.3%	697	14.3%	721	742	794	797	
Letterkenny University Hospital	M-1M	8,331	8,256	718	694	-3.3%	690	0.6%	687	685	742	694	
Mayo University Hospital	M-1M	9,610	10,702	808	860	6.4%	806	6.7%	799	802	862	860	
Sligo University Hospital	M-1M	8,264	8,512	711	662	-6.9%	714	-7.3%	677	676	667	662	
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>45,106</b>	<b>42,805</b>	<b>3,736</b>	<b>3,181</b>	<b>-14.9%</b>	<b>3,791</b>	<b>-16.1%</b>	<b>3,852</b>	<b>3,915</b>	<b>3,992</b>	<b>3,181</b>	
Cork University Hospital	M-1M	22,681	21,772	1,908	2,025	6.1%	1,910	6.0%	1,911	1,978	2,021	2,025	
UH Kerry	M-1M	7,675	7,214	584			594		705	671	694		
UH Waterford	M-1M	14,750	13,819	1,244	1,156	-7.1%	1,287	-10.2%	1,236	1,266	1,277	1,156	
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>19,951</b>	<b>22,773</b>	<b>1,637</b>	<b>1,598</b>	<b>-2.4%</b>	<b>1,590</b>	<b>0.5%</b>	<b>1,710</b>	<b>1,661</b>	<b>1,602</b>	<b>1,598</b>	
UH Limerick	M-1M	19,951	22,773	1,637	1,598	-2.4%	1,590	0.5%	1,710	1,661	1,602	1,598	

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.



## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>National</b>	<b>M-1M</b>	<b>227,410</b>	<b>224,361</b>	<b>18,771</b>	<b>13,476</b>	<b>-28.2%</b>	<b>16,913</b>	<b>-20.3%</b>	<b>17,919</b>	<b>20,314</b>	<b>17,766</b>	<b>13,476</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3,021</b>	<b>2,766</b>	<b>279</b>	<b>209</b>	<b>-25.1%</b>	<b>260</b>	<b>-19.6%</b>	<b>211</b>	<b>261</b>	<b>250</b>	<b>209</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>85,425</b>	<b>88,821</b>	<b>7,032</b>	<b>3,622</b>	<b>-48.5%</b>	<b>6,144</b>	<b>-41.0%</b>	<b>6,619</b>	<b>7,881</b>	<b>6,691</b>	<b>3,622</b>
MRH Portlaoise	M-1M	2	1									
MRH Tullamore	M-1M	5,048	4,731	398	286	-28.1%	356	-19.7%	433	491	432	286
Naas General Hospital	M-1M	451	495	48	65	35.4%	39	66.7%	33	56	54	65
St. James's Hospital	M-1M	13,790	14,074	1,168	1,176	0.7%	1,062	10.7%	1,128	1,284	1,022	1,176
St. Luke's Radiation Oncology Network	M-1M	62,015	65,316	5,064	2,014	-60.2%	4,370	-53.9%	4,751	5,670	4,872	2,014
Tallaght University Hospital	M-1M	4,119	4,204	354	81	-77.1%	317	-74.4%	274	380	311	81
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>25,739</b>	<b>25,630</b>	<b>2,242</b>	<b>1,529</b>	<b>-31.8%</b>	<b>2,060</b>	<b>-25.8%</b>	<b>2,100</b>	<b>2,421</b>	<b>2,035</b>	<b>1,529</b>
Mater Misericordiae University Hospital	M-1M	11,748	10,936	1,023	1,115	9.0%	952	17.1%	930	1,108	950	1,115
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,000	2,188	199	189	-5.0%	178	6.2%	164	186	136	189
St. Michael's Hospital	M-1M		1									
St. Vincent's University Hospital	M-1M	10,692	11,336	928	112	-87.9%	857	-86.9%	861	969	823	112
Wexford General Hospital	M-1M	1,299	1,168	92	113	22.8%	73	54.8%	145	158	126	113
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>17,644</b>	<b>19,057</b>	<b>1,598</b>	<b>1,527</b>	<b>-4.4%</b>	<b>1,408</b>	<b>8.5%</b>	<b>1,350</b>	<b>1,420</b>	<b>1,101</b>	<b>1,527</b>
Beaumont Hospital	M-1M	9,807	10,883	959	842	-12.2%	806	4.5%	716	696	463	842
Cavan General Hospital	M-1M	2,103	1,977	166	223	34.3%	155	43.9%	206	223	209	223
Connolly Hospital	M-1M	309	296	21	25	19.0%	21	19.0%	26	43	20	25
Monaghan Hospital	M-1M	2										
Our Lady of Lourdes Hospital	M-1M	5,423	5,901	452	437	-3.3%	426	2.6%	402	458	409	437
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>40,609</b>	<b>41,729</b>	<b>3,474</b>	<b>3,300</b>	<b>-5.0%</b>	<b>3,069</b>	<b>7.5%</b>	<b>3,278</b>	<b>3,597</b>	<b>3,230</b>	<b>3,300</b>
Galway University Hospitals	M-1M	26,956	28,937	2,344	2,370	1.1%	1,975	20.0%	2,233	2,473	2,273	2,370
Letterkenny University Hospital	M-1M	4,702	4,560	383	384	0.3%	345	11.3%	384	410	366	384
Mayo University Hospital	M-1M	3,584	3,083	267	46	-82.8%	321	-85.7%	225	206	153	46
Portiuncula University Hospital	M-1M	2,181	1,988	185	197	6.5%	186	5.9%	185	203	177	197
Sligo University Hospital	M-1M	3,186	3,161	295	303	2.7%	242	25.2%	251	305	261	303

## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>46,410</b>	<b>37,527</b>	<b>3,416</b>	<b>2,501</b>	<b>-26.8%</b>	<b>3,342</b>	<b>-25.2%</b>	<b>3,704</b>	<b>3,961</b>	<b>3,743</b>	<b>2,501</b>
Cork University Hospital	M-1M	30,505	22,152	2,082	1,732	-16.8%	1,987	-12.8%	2,548	2,770	2,823	1,732
Mallow General Hospital	M-1M	2	4						1			
Mercy University Hospital	M-1M	4,405	4,603	421	380	-9.7%	377	0.8%	297	345	287	380
South Infirmary Victoria University Hospital	M-1M	2,513	2,372	215	230	7.0%	187	23.0%	232	238	187	230
Tipperary University Hospital	M-1M	1,126	1,458	105	42	-60.0%	97	-56.7%	90	95	74	42
UH Kerry	M-1M	3,199	2,194	197	27	-86.3%	256	-89.5%	242	281	238	27
UH Waterford	M-1M	4,660	4,744	396	90	-77.3%	438	-79.5%	294	232	134	90
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>8,562</b>	<b>8,831</b>	<b>730</b>	<b>788</b>	<b>7.9%</b>	<b>630</b>	<b>25.1%</b>	<b>657</b>	<b>773</b>	<b>716</b>	<b>788</b>
Ennis Hospital	M-1M	26	344	16			2		2			
Nenagh Hospital	M-1M	112	133	10	9	-10.0%	7	28.6%	12	10	7	9
UH Limerick	M-1M	8,424	8,354	704	779	10.7%	621	25.4%	643	763	709	779

#### Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period February 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative January YTD						Inpatient Discharges Cumulative January YTD						Day Case Cumulative January YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
<b>National Total</b>	<b>M-1M</b>	<b>86.8%</b>	<b>87.1%</b>	<b>0.3%</b>	<b>13.2%</b>	<b>12.9%</b>	<b>-2.3%</b>	<b>85.0%</b>	<b>84.2%</b>	<b>-0.9%</b>	<b>15.0%</b>	<b>15.8%</b>	<b>5.3%</b>	<b>87.5%</b>	<b>87.2%</b>	<b>-0.3%</b>	<b>12.5%</b>	<b>12.8%</b>	<b>2.4%</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>85.4%</b>	<b>87.3%</b>	<b>2.2%</b>	<b>14.6%</b>	<b>12.7%</b>	<b>-13.0%</b>	<b>79.1%</b>	<b>79.6%</b>	<b>0.6%</b>	<b>20.9%</b>	<b>20.4%</b>	<b>-2.4%</b>	<b>88.5%</b>	<b>90.7%</b>	<b>2.5%</b>	<b>11.5%</b>	<b>9.3%</b>	<b>-19.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>85.9%</b>	<b>87.0%</b>	<b>1.3%</b>	<b>14.1%</b>	<b>13.0%</b>	<b>-7.8%</b>	<b>85.9%</b>	<b>86.6%</b>	<b>0.8%</b>	<b>14.1%</b>	<b>13.4%</b>	<b>-5.0%</b>	<b>86.6%</b>	<b>87.3%</b>	<b>0.8%</b>	<b>13.4%</b>	<b>12.7%</b>	<b>-5.2%</b>
Coombe Women and Infants University Hospital	M-1M	84.6%	85.0%	0.5%	15.4%	15.0%	-2.6%	81.3%	80.1%	-1.5%	18.7%	19.9%	6.4%	79.1%	83.0%	4.9%	20.9%	17.0%	-18.7%
MRH Portlaoise	M-1M	89.7%	90.0%	0.3%	10.3%	10.0%	-2.9%	96.2%	96.5%	0.3%	3.8%	3.5%	-7.9%	85.5%	88.0%	2.9%	14.5%	12.0%	-17.2%
MRH Tullamore	M-1M	83.1%	86.1%	3.6%	16.9%	13.9%	-17.8%	85.8%	90.6%	5.6%	14.2%	9.4%	-33.8%	91.2%	85.5%	-6.3%	8.8%	14.5%	64.8%
Naas General Hospital	M-1M	90.0%	93.0%	3.3%	10.0%	7.0%	-30.0%	95.1%	96.8%	1.8%	4.9%	3.2%	-34.7%	84.6%	84.0%	-0.7%	15.4%	16.0%	3.9%
St. James's Hospital	M-1M	88.7%	88.1%	-0.7%	11.3%	11.9%	5.3%	80.5%	80.7%	0.2%	19.5%	19.3%	-1.0%	83.8%	84.2%	0.5%	16.2%	15.8%	-2.5%
St. Luke's Radiation Oncology Network	M-1M	84.5%	90.2%	6.7%	15.5%	9.8%	-36.8%	6.7%	7.8%	16.4%	93.3%	92.2%	-1.2%	88.9%	90.2%	1.5%	11.1%	9.8%	-11.7%
Tallaght University Hospital	M-1M	80.4%	83.0%	3.2%	19.6%	17.0%	-13.3%	87.1%	85.8%	-1.5%	12.9%	14.2%	10.1%	85.6%	89.3%	4.3%	14.4%	10.7%	-25.7%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>87.8%</b>	<b>87.6%</b>	<b>-0.2%</b>	<b>12.2%</b>	<b>12.4%</b>	<b>1.6%</b>	<b>83.3%</b>	<b>82.1%</b>	<b>-1.4%</b>	<b>16.7%</b>	<b>17.9%</b>	<b>7.2%</b>	<b>92.2%</b>	<b>91.5%</b>	<b>-0.8%</b>	<b>7.8%</b>	<b>8.5%</b>	<b>9.0%</b>
Mater Misericordiae University Hospital	M-1M	92.5%	91.5%	-1.1%	7.5%	8.5%	13.3%	79.1%	77.8%	-1.6%	20.9%	22.2%	6.2%	96.2%	95.6%	-0.6%	3.8%	4.4%	15.8%
MRH Mullingar	M-1M	92.2%	90.9%	-1.4%	7.8%	9.1%	16.7%	92.3%	85.3%	-7.6%	7.7%	14.7%	90.9%	73.9%	74.5%	0.8%	26.1%	25.5%	-2.3%
National Maternity Hospital	M-1M	67.0%	64.8%	-3.3%	33.0%	35.2%	6.7%	82.1%	90.3%	10.0%	17.9%	9.7%	-45.8%	71.1%	67.3%	-5.3%	28.9%	32.7%	13.1%
National Orthopaedic Hospital Cappagh	M-1M	73.9%	72.0%	-2.6%	26.1%	28.0%	7.3%	0.5%	0.2%	-60.0%	99.5%	99.8%	0.3%	73.9%	73.3%	-0.8%	26.1%	26.7%	2.3%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	92.1%	91.6%	-0.5%	7.9%	8.4%	6.3%	81.9%	81.9%	0.0%	18.1%	18.1%	0.0%	85.7%	83.0%	-3.2%	14.3%	17.0%	18.9%
Royal Victoria Eye and Ear Hospital	M-1M	56.8%	56.8%	0.0%	43.2%	43.2%	0.0%	27.6%	30.3%	9.8%	72.4%	69.7%	-3.7%	80.6%	79.7%	-1.1%	19.4%	20.3%	4.6%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		97.6%	98.4%	0.8%	2.4%	1.6%	-33.3%	97.9%	98.8%	0.9%	2.1%	1.2%	-42.9%
St. Luke's General Hospital Kilkenny	M-1M	87.8%	86.7%	-1.3%	12.2%	13.3%	9.0%	97.3%	93.1%	-4.3%	2.7%	6.9%	155.6%	95.2%	95.9%	0.7%	4.8%	4.1%	-14.6%
St. Michael's Hospital	M-1M	81.2%	83.0%	2.2%	18.8%	17.0%	-9.6%	76.1%	83.2%	9.3%	23.9%	16.8%	-29.7%	84.3%	82.9%	-1.7%	15.7%	17.1%	8.9%
St. Vincent's University Hospital	M-1M	87.1%	90.2%	3.6%	12.9%	9.8%	-24.0%	78.3%	77.0%	-1.7%	21.7%	23.0%	6.0%	98.8%	98.7%	-0.1%	1.2%	1.3%	8.3%
Wexford General Hospital	M-1M	93.9%	93.0%	-1.0%	6.1%	7.0%	14.8%	95.1%	93.8%	-1.4%	4.9%	6.2%	26.5%	79.1%	78.8%	-0.4%	20.9%	21.2%	1.4%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>89.1%</b>	<b>88.6%</b>	<b>-0.6%</b>	<b>10.9%</b>	<b>11.4%</b>	<b>4.6%</b>	<b>87.6%</b>	<b>87.9%</b>	<b>0.3%</b>	<b>12.4%</b>	<b>12.1%</b>	<b>-2.4%</b>	<b>92.9%</b>	<b>91.9%</b>	<b>-1.1%</b>	<b>7.1%</b>	<b>8.1%</b>	<b>14.1%</b>
Beaumont Hospital	M-1M	86.6%	85.7%	-1.0%	13.4%	14.3%	6.7%	80.1%	81.8%	2.1%	19.9%	18.2%	-8.5%	96.3%	95.3%	-1.0%	3.7%	4.7%	27.0%
Cavan General Hospital	M-1M	88.2%	90.7%	2.8%	11.8%	9.3%	-21.2%	91.2%	92.7%	1.6%	8.8%	7.3%	-17.0%	93.2%	96.8%	3.9%	6.8%	3.2%	-52.9%
Connolly Hospital	M-1M	96.1%	96.0%	-0.1%	3.9%	4.0%	2.6%	89.3%	88.6%	-0.8%	10.7%	11.4%	6.5%	89.2%	89.6%	0.4%	10.8%	10.4%	-3.7%
Louth County Hospital	M-1M	66.7%		-100.0%	33.3%	100.0%	200.3%	0.0%	0.0%		100.0%	100.0%	0.0%	86.8%	87.6%	0.9%	13.2%	12.4%	-6.1%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%			100.0%		81.4%	85.7%	5.3%	18.6%	14.3%	-23.1%
Our Lady of Lourdes Hospital	M-1M	91.1%	91.6%	0.5%	8.9%	8.4%	-5.6%	93.2%	93.9%	0.8%	6.8%	6.1%	-10.3%	92.8%	92.0%	-0.9%	7.2%	8.0%	11.1%
Rotunda Hospital	M-1M	82.3%	75.2%	-8.6%	17.7%	24.8%	40.1%	81.8%	54.2%	-33.7%	18.2%	45.8%	151.6%	80.2%	70.4%	-12.2%	19.8%	29.6%	49.5%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>91.5%</b>	<b>91.2%</b>	<b>-0.3%</b>	<b>8.5%</b>	<b>8.8%</b>	<b>3.5%</b>	<b>86.5%</b>	<b>83.2%</b>	<b>-3.8%</b>	<b>13.5%</b>	<b>16.8%</b>	<b>24.4%</b>	<b>89.4%</b>	<b>90.1%</b>	<b>0.8%</b>	<b>10.6%</b>	<b>9.9%</b>	<b>-6.6%</b>
Galway University Hospitals	M-1M	88.5%	88.5%	0.0%	11.5%	11.5%	0.0%	77.7%	72.5%	-6.7%	22.3%	27.5%	23.3%	91.5%	91.8%	0.3%	8.5%	8.2%	-3.5%
Letterkenny University Hospital	M-1M	94.5%	94.1%	-0.4%	5.5%	5.9%	7.3%	92.5%	90.9%	-1.7%	7.5%	9.1%	21.3%	89.8%	90.0%	0.2%	10.2%	10.0%	-2.0%
Mayo University Hospital	M-1M	93.5%	93.8%	0.3%	6.5%	6.2%	-4.6%	91.0%	89.2%	-2.0%	9.0%	10.8%	20.0%	90.4%	90.7%	0.3%	9.6%	9.3%	-3.1%
Portiuncula University Hospital	M-1M	88.6%	86.4%	-2.5%	11.4%	13.6%	19.3%	95.6%	96.6%	1.0%	4.4%	3.4%	-22.7%	80.2%	83.9%	4.6%	19.8%	16.1%	-18.7%
Roscommon University Hospital	M-1M	90.8%	92.3%	1.7%	9.2%	7.7%	-16.3%	54.0%	52.8%	-2.2%	46.0%	47.2%	2.6%	81.8%	84.0%	2.7%	18.2%	16.0%	-12.1%
Sligo University Hospital	M-1M	93.0%	92.9%	-0.1%	7.0%	7.1%	1.4%	88.7%	83.1%	-6.3%	11.3%	16.9%	49.6%	86.6%	88.4%	2.1%	13.4%	11.6%	-13.4%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period February 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative January YTD						Inpatient Discharges Cumulative January YTD						Day Case Cumulative January YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>81.7%</b>	<b>82.2%</b>	<b>0.6%</b>	<b>18.3%</b>	<b>17.8%</b>	<b>-2.7%</b>	<b>82.0%</b>	<b>80.7%</b>	<b>-1.6%</b>	<b>18.0%</b>	<b>19.3%</b>	<b>7.2%</b>	<b>81.4%</b>	<b>77.2%</b>	<b>-5.2%</b>	<b>18.6%</b>	<b>22.8%</b>	<b>22.6%</b>
Bantry General Hospital	M-1M	89.1%	85.1%	-4.5%	10.9%	14.9%	36.7%	98.5%	95.3%	-3.2%	1.5%	4.7%	213.3%	81.7%	77.4%	-5.3%	18.3%	22.6%	23.5%
Cork University Hospital	M-1M	84.4%	84.6%	0.2%	15.6%	15.4%	-1.3%	81.1%	80.6%	-0.6%	18.9%	19.4%	2.6%	89.1%	83.4%	-6.4%	10.9%	16.6%	52.3%
Kilcreene Regional Orthopaedic Hospital	M-1M	75.8%	74.7%	-1.5%	24.2%	25.3%	4.5%	0.0%	0.6%	0.0%	100.0%	99.4%	-0.6%	75.2%	73.6%	-2.1%	24.8%	26.4%	6.5%
Mallow General Hospital	M-1M	72.7%	71.4%	-1.8%	27.3%	28.6%	4.8%	90.6%	91.1%	0.6%	9.4%	8.9%	-5.3%	67.0%	65.6%	-2.1%	33.0%	34.4%	4.2%
Mercy University Hospital	M-1M	65.9%	69.3%	5.2%	34.1%	30.7%	-10.0%	71.6%	71.0%	-0.8%	28.4%	29.0%	2.1%	58.7%	59.2%	0.9%	41.3%	40.8%	-1.2%
South Infirmary Victoria University Hospital	M-1M	59.8%	62.6%	4.7%	40.2%	37.4%	-7.0%	19.6%	20.0%	2.0%	80.4%	80.0%	-0.5%	65.3%	65.2%	-0.2%	34.7%	34.8%	0.3%
Tipperary University Hospital	M-1M	86.8%	89.4%	3.0%	13.2%	10.6%	-19.7%	92.2%	93.4%	1.3%	7.8%	6.6%	-15.4%	78.8%	77.8%	-1.3%	21.2%	22.2%	4.7%
UH Kerry	M-1M	86.1%	90.2%	4.8%	13.9%	9.8%	-29.5%	92.7%	92.5%	-0.2%	7.3%	7.5%	2.7%	96.5%	94.2%	-2.4%	3.5%	5.8%	65.7%
UH Waterford	M-1M	82.0%	82.3%	0.4%	18.0%	17.7%	-1.7%	88.3%	86.2%	-2.4%	11.7%	13.8%	17.9%	89.4%	88.9%	-0.6%	10.6%	11.1%	4.7%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>83.2%</b>	<b>84.0%</b>	<b>1.0%</b>	<b>16.8%</b>	<b>16.0%</b>	<b>-4.8%</b>	<b>87.9%</b>	<b>89.6%</b>	<b>1.9%</b>	<b>12.1%</b>	<b>10.4%</b>	<b>-14.0%</b>	<b>75.0%</b>	<b>76.0%</b>	<b>1.3%</b>	<b>25.0%</b>	<b>24.0%</b>	<b>-4.0%</b>
Croom Orthopaedic Hospital	M-1M	62.8%	71.4%	13.7%	37.2%	28.6%	-23.1%	29.3%	44.6%	52.2%	70.7%	55.4%	-21.6%	73.7%	75.8%	2.8%	26.3%	24.2%	-8.0%
Ennis Hospital	M-1M	97.9%	96.4%	-1.5%	2.1%	3.6%	71.4%	99.7%	99.9%	0.2%	0.3%	0.1%	-66.7%	70.4%	75.6%	7.4%	29.6%	24.4%	-17.6%
Nenagh Hospital	M-1M	90.3%	91.2%	1.0%	9.7%	8.8%	-9.3%	97.5%	98.0%	0.5%	2.5%	2.0%	-20.0%	75.8%	82.1%	8.3%	24.2%	17.9%	-26.0%
St. John's Hospital Limerick	M-1M	85.4%	88.8%	4.0%	14.6%	11.2%	-23.3%	65.7%	74.9%	14.0%	34.3%	25.1%	-26.8%	60.6%	62.9%	3.8%	39.4%	37.1%	-5.8%
UH Limerick	M-1M	80.6%	80.6%	0.0%	19.4%	19.4%	0.0%	89.8%	90.2%	0.4%	10.2%	9.8%	-3.9%	76.8%	76.5%	-0.4%	23.2%	23.5%	1.3%
UMH Limerick	M-1M	78.3%	79.3%	1.3%	21.7%	20.7%	-4.6%	99.3%	100.0%	0.7%	0.7%		-100.0%	100.0%		-100.0%	0.0%	100.0%	

Notes:

1. Data source HPO HIPE

## Emergency Care - All Emergency Presentations (KPI No: A151)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Nov	Dec	Jan	Feb
<b>National</b>	<b>M</b>	<b>1,660,997</b>	<b>1,666,536</b>	<b>269,385</b>	<b>255,241</b>	<b>-5.3%</b>	<b>248,420</b>	<b>2.7%</b>	<b>142,315</b>	<b>144,377</b>	<b>127,780</b>	<b>127,461</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>153,373</b>	<b>145,640</b>	<b>23,542</b>	<b>22,382</b>	<b>-4.9%</b>	<b>20,988</b>	<b>6.6%</b>	<b>14,725</b>	<b>16,646</b>	<b>11,061</b>	<b>11,321</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>220,978</b>	<b>222,566</b>	<b>35,976</b>	<b>34,301</b>	<b>-4.7%</b>	<b>34,137</b>	<b>0.5%</b>	<b>18,415</b>	<b>18,569</b>	<b>17,213</b>	<b>17,088</b>
MRH Portlaoise	M	44,863	44,320	7,164	6,940	-3.1%	6,682	3.9%	3,849	4,280	3,514	3,426
MRH Tullamore	M	39,391	40,047	6,473	6,047	-6.6%	5,988	1.0%	3,211	3,183	2,983	3,064
Naas General Hospital	M	31,596	32,012	5,174	4,905	-5.2%	4,904	0.0%	2,596	2,550	2,377	2,528
St. James's Hospital	M	52,840	53,178	8,596	8,329	-3.1%	8,195	1.6%	4,445	4,370	4,260	4,069
Tallaght University Hospital	M	52,288	53,009	8,569	8,080	-5.7%	8,368	-3.4%	4,314	4,186	4,079	4,001
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>364,932</b>	<b>366,887</b>	<b>59,305</b>	<b>56,770</b>	<b>-4.3%</b>	<b>55,186</b>	<b>2.9%</b>	<b>31,479</b>	<b>31,132</b>	<b>28,514</b>	<b>28,256</b>
Mater Misericordiae University Hospital	M	100,101	102,116	16,506	15,125	-8.4%	15,063	0.4%	8,666	7,778	7,695	7,430
MRH Mullingar	M	42,214	41,019	6,631	7,229	9.0%	6,292	14.9%	3,857	4,229	3,547	3,682
Our Lady's Hospital Navan	M	25,212	25,844	4,178	3,620	-13.4%	3,904	-7.3%	2,077	1,937	1,835	1,785
St. Columcille's Hospital	M	11,803	12,315	1,991	2,070	4.0%	1,506	37.5%	1,033	940	1,003	1,067
St. Luke's General Hospital Kilkenny	M	52,914	52,407	8,471	8,577	1.3%	8,085	6.1%	4,767	4,793	4,232	4,345
St. Michael's Hospital	M	19,333	19,908	3,218	2,722	-15.4%	2,858	-4.8%	1,531	1,613	1,399	1,323
St. Vincent's University Hospital	M	61,995	61,672	9,968	9,189	-7.8%	10,027	-8.4%	5,175	5,203	4,648	4,541
Wexford General Hospital	M	51,360	51,606	8,342	8,238	-1.2%	7,451	10.6%	4,373	4,639	4,155	4,083
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>249,647</b>	<b>250,084</b>	<b>40,425</b>	<b>38,769</b>	<b>-4.1%</b>	<b>38,241</b>	<b>1.4%</b>	<b>21,532</b>	<b>21,273</b>	<b>19,649</b>	<b>19,120</b>
Beaumont Hospital	M	64,097	64,514	10,429	9,694	-7.0%	10,157	-4.6%	5,410	5,174	4,966	4,728
Cavan General Hospital	M	45,659	44,451	7,185	7,224	0.5%	6,898	4.7%	4,187	4,379	3,515	3,709
Connolly Hospital	M	49,954	49,945	8,073	7,741	-4.1%	7,811	-0.9%	4,228	4,248	4,064	3,677
Louth County Hospital	M	13,631	14,882	2,406	2,162	-10.1%	1,732	24.8%	1,081	875	1,090	1,072
Monaghan Hospital	M	6,628	7,054	1,140	1,208	6.0%	797	51.6%	644	532	627	581
Our Lady of Lourdes Hospital	M	69,678	69,238	11,192	10,740	-4.0%	10,846	-1.0%	5,982	6,065	5,387	5,353
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>259,582</b>	<b>262,723</b>	<b>42,468</b>	<b>39,939</b>	<b>-6.0%</b>	<b>38,186</b>	<b>4.6%</b>	<b>21,861</b>	<b>22,138</b>	<b>19,974</b>	<b>19,965</b>
Galway University Hospitals	M	75,816	76,923	12,434	11,514	-7.4%	11,378	1.2%	6,377	6,232	5,731	5,783
Letterkenny University Hospital	M	52,685	52,889	8,549	8,542	-0.1%	7,458	14.5%	4,615	4,466	4,251	4,291
Mayo University Hospital	M	41,726	41,832	6,762	6,265	-7.3%	6,233	0.5%	3,617	3,763	3,189	3,076
Portiuncula University Hospital	M	31,007	30,620	4,950	4,660	-5.9%	4,447	4.8%	2,693	3,025	2,354	2,306
Roscommon University Hospital	M	12,731	14,056	2,272	2,156	-5.1%	1,421	51.7%	963	939	1,102	1,054
Sligo University Hospital	M	45,617	46,403	7,501	6,802	-9.3%	7,249	-6.2%	3,596	3,713	3,347	3,455

## Emergency Care - All Emergency Presentations (KPI No: A151)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>South/South West Hospital Group</b>	<b>M</b>	<b>289,836</b>	<b>293,092</b>	<b>47,375</b>	<b>45,154</b>	<b>-4.7%</b>	<b>43,189</b>	<b>4.5%</b>	<b>24,373</b>	<b>24,800</b>	<b>22,611</b>	<b>22,543</b>
Bantry General Hospital	M	6,499	7,161	1,157	887	-23.3%	838	5.8%	461	477	427	460
Cork University Hospital	M	72,931	72,951	11,792	11,137	-5.6%	11,419	-2.5%	6,154	6,336	5,524	5,613
Mallow General Hospital	M	9,700	10,494	1,696	1,485	-12.4%	1,356	9.5%	770	629	689	796
Mercy University Hospital	M	50,934	52,418	8,473	7,690	-9.2%	7,799	-1.4%	3,976	4,124	3,907	3,783
Tipperary University Hospital	M	44,466	43,842	7,087	7,112	0.4%	6,570	8.2%	4,013	4,093	3,513	3,599
UH Kerry	M	41,682	42,363	6,847	6,572	-4.0%	5,954	10.4%	3,449	3,681	3,327	3,245
UH Waterford	M	63,624	63,863	10,323	10,271	-0.5%	9,253	11.0%	5,550	5,460	5,224	5,047
<b>UL Hospitals Group</b>	<b>M</b>	<b>122,649</b>	<b>125,544</b>	<b>20,294</b>	<b>17,926</b>	<b>-11.7%</b>	<b>18,493</b>	<b>-3.1%</b>	<b>9,930</b>	<b>9,819</b>	<b>8,758</b>	<b>9,168</b>
Ennis Hospital	M	13,235	14,528	2,348	2,047	-12.8%	1,607	27.4%	991	942	1,065	982
Nenagh Hospital	M	12,449	13,505	2,183	1,803	-17.4%	1,641	9.9%	910	872	882	921
St. John's Hospital Limerick	M	17,185	18,215	2,945	2,473	-16.0%	2,407	2.7%	1,385	1,204	1,239	1,234
UH Limerick	M	79,780	79,296	12,818	11,603	-9.5%	12,838	-9.6%	6,644	6,801	5,572	6,031

#### Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period February 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
<b>National</b>	<b>M</b>	<b>1,353,554</b>	<b>1,350,913</b>	<b>218,369</b>	<b>206,106</b>	<b>-5.6%</b>	<b>205,928</b>	<b>0.1%</b>	<b>115,625</b>	<b>118,715</b>	<b>103,400</b>	<b>102,706</b>	
<b>Children's Health Ireland</b>	<b>M</b>	<b>120,723</b>	<b>114,956</b>	<b>18,582</b>	<b>17,311</b>	<b>-6.8%</b>	<b>17,553</b>	<b>-1.4%</b>	<b>11,198</b>	<b>12,561</b>	<b>8,617</b>	<b>8,694</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>203,291</b>	<b>204,718</b>	<b>33,092</b>	<b>31,444</b>	<b>-5.0%</b>	<b>31,360</b>	<b>0.3%</b>	<b>16,936</b>	<b>17,015</b>	<b>15,730</b>	<b>15,714</b>	
MRH Portlaoise	M	39,004	38,690	6,254	5,957	-4.7%	5,807	2.6%	3,321	3,631	3,000	2,957	
MRH Tullamore	M	37,250	37,869	6,121	5,672	-7.3%	5,613	1.1%	3,047	3,018	2,795	2,877	
Naas General Hospital	M	29,592	29,918	4,836	4,576	-5.4%	4,571	0.1%	2,451	2,401	2,195	2,381	
St. James's Hospital	M	51,681	51,933	8,395	8,173	-2.6%	8,038	1.7%	4,357	4,299	4,168	4,005	
Tallaght University Hospital	M	45,764	46,308	7,486	7,066	-5.6%	7,331	-3.6%	3,760	3,666	3,572	3,494	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>314,329</b>	<b>315,269</b>	<b>50,961</b>	<b>47,571</b>	<b>-6.7%</b>	<b>47,789</b>	<b>-0.5%</b>	<b>27,106</b>	<b>26,771</b>	<b>23,981</b>	<b>23,590</b>	
Mater Misericordiae University Hospital	M	94,678	96,102	15,534	14,203	-8.6%	14,147	0.4%	8,293	7,487	7,246	6,957	
MRH Mullingar	M	37,221	36,381	5,881	5,795	-1.5%	5,614	3.2%	3,410	3,559	2,867	2,928	
Our Lady's Hospital Navan	M	21,203	21,702	3,508	3,033	-13.5%	3,289	-7.8%	1,706	1,616	1,532	1,501	
St. Luke's General Hospital Kilkenny	M	41,536	40,999	6,627	6,629	0.0%	6,208	6.8%	3,747	3,839	3,301	3,328	
St. Michael's Hospital	M	17,227	17,635	2,851	2,394	-16.0%	2,553	-6.2%	1,403	1,450	1,223	1,171	
St. Vincent's University Hospital	M	59,849	59,566	9,628	8,928	-7.3%	9,707	-8.0%	4,995	5,011	4,515	4,413	
Wexford General Hospital	M	42,615	42,884	6,932	6,589	-4.9%	6,271	5.1%	3,552	3,809	3,297	3,292	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>208,320</b>	<b>207,573</b>	<b>33,553</b>	<b>32,050</b>	<b>-4.5%</b>	<b>32,572</b>	<b>-1.6%</b>	<b>17,846</b>	<b>17,886</b>	<b>16,314</b>	<b>15,736</b>	
Beaumont Hospital	M	61,288	61,471	9,937	9,284	-6.6%	9,762	-4.9%	5,207	5,000	4,780	4,504	
Cavan General Hospital	M	36,747	36,254	5,860	5,755	-1.8%	5,541	3.9%	3,266	3,321	2,792	2,963	
Connolly Hospital	M	47,310	47,354	7,654	7,128	-6.9%	7,501	-5.0%	3,993	3,965	3,764	3,364	
Our Lady of Lourdes Hospital	M	62,975	62,494	10,102	9,883	-2.2%	9,768	1.2%	5,380	5,600	4,978	4,905	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>217,045</b>	<b>218,607</b>	<b>35,337</b>	<b>33,324</b>	<b>-5.7%</b>	<b>32,246</b>	<b>3.3%</b>	<b>18,162</b>	<b>19,010</b>	<b>16,628</b>	<b>16,696</b>	
Galway University Hospitals	M	69,117	70,111	11,333	10,555	-6.9%	10,322	2.3%	5,774	5,736	5,266	5,289	
Letterkenny University Hospital	M	44,713	45,086	7,288	7,007	-3.9%	6,544	7.1%	3,752	3,807	3,442	3,565	
Mayo University Hospital	M	36,463	36,524	5,904	5,490	-7.0%	5,421	1.3%	3,072	3,371	2,793	2,697	
Portiuncula University Hospital	M	27,627	27,113	4,383	4,217	-3.8%	3,966	6.3%	2,442	2,802	2,136	2,081	
Sligo University Hospital	M	39,125	39,773	6,429	6,055	-5.8%	5,993	1.0%	3,122	3,294	2,991	3,064	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>215,049</b>	<b>215,437</b>	<b>34,825</b>	<b>33,544</b>	<b>-3.7%</b>	<b>32,445</b>	<b>3.4%</b>	<b>18,147</b>	<b>19,053</b>	<b>16,877</b>	<b>16,667</b>	
Cork University Hospital	M	68,612	68,645	11,097	10,438	-5.9%	10,790	-3.3%	5,773	5,959	5,165	5,273	
Mercy University Hospital	M	29,454	29,577	4,781	4,541	-5.0%	4,611	-1.5%	2,345	2,687	2,339	2,202	
Tipperary University Hospital	M	28,212	27,998	4,526	4,381	-3.2%	4,209	4.1%	2,463	2,584	2,178	2,203	
UH Kerry	M	34,479	34,813	5,627	5,399	-4.1%	4,991	8.2%	2,850	3,093	2,757	2,642	
UH Waterford	M	54,292	54,404	8,794	8,785	-0.1%	7,844	12.0%	4,716	4,730	4,438	4,347	
<b>UL Hospitals Group</b>	<b>M</b>	<b>74,797</b>	<b>74,353</b>	<b>12,019</b>	<b>10,862</b>	<b>-9.6%</b>	<b>11,963</b>	<b>-9.2%</b>	<b>6,230</b>	<b>6,419</b>	<b>5,253</b>	<b>5,609</b>	
UH Limerick	M	74,797	74,353	12,019	10,862	-9.6%	11,963	-9.2%	6,230	6,419	5,253	5,609	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period February 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
<b>National</b>	<b>M</b>	<b>111,598</b>	<b>112,963</b>	<b>18,258</b>	<b>17,049</b>	<b>-6.6%</b>	<b>16,801</b>	<b>1.5%</b>	<b>9,550</b>	<b>9,190</b>	<b>8,466</b>	<b>8,583</b>	
<b>Children's Health Ireland</b>	<b>M</b>	<b>8,412</b>	<b>7,773</b>	<b>1,257</b>	<b>1,118</b>	<b>-11.1%</b>	<b>1,180</b>	<b>-5.3%</b>	<b>882</b>	<b>892</b>	<b>532</b>	<b>586</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>15,199</b>	<b>15,396</b>	<b>2,488</b>	<b>2,485</b>	<b>-0.1%</b>	<b>2,324</b>	<b>6.9%</b>	<b>1,281</b>	<b>1,328</b>	<b>1,297</b>	<b>1,188</b>	
MRH Portlaoise	M	3,382	3,190	516	611	18.4%	425	43.8%	331	423	328	283	
MRH Tullamore	M	2,141	2,178	352	375	6.5%	375	0.0%	164	165	188	187	
Naas General Hospital	M	2,004	2,094	338	329	-2.7%	333	-1.2%	145	149	182	147	
St. James's Hospital	M	1,159	1,245	201	156	-22.4%	157	-0.6%	88	71	92	64	
Tallaght University Hospital	M	6,513	6,689	1,081	1,014	-6.2%	1,034	-1.9%	553	520	507	507	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>27,367</b>	<b>27,902</b>	<b>4,510</b>	<b>4,476</b>	<b>-0.8%</b>	<b>4,175</b>	<b>7.2%</b>	<b>2,357</b>	<b>2,245</b>	<b>2,244</b>	<b>2,232</b>	
Mater Misericordiae University Hospital	M	5,423	6,014	972	922	-5.1%	916	0.7%	373	291	449	473	
MRH Mullingar	M	4,755	4,638	750	758	1.1%	678	11.8%	447	432	405	353	
Our Lady's Hospital Navan	M	4,009	4,142	670	587	-12.4%	615	-4.6%	371	321	303	284	
St. Luke's General Hospital Kilkenny	M	3,475	3,416	552	594	7.6%	555	7.0%	328	286	265	329	
St. Michael's Hospital	M	2,106	2,273	367	328	-10.6%	305	7.5%	128	163	176	152	
St. Vincent's University Hospital	M	2,146	2,106	340	261	-23.2%	320	-18.4%	180	192	133	128	
Wexford General Hospital	M	5,453	5,313	859	1,026	19.4%	786	30.5%	530	560	513	513	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>12,505</b>	<b>12,727</b>	<b>2,057</b>	<b>1,886</b>	<b>-8.3%</b>	<b>1,901</b>	<b>-0.8%</b>	<b>1,032</b>	<b>950</b>	<b>902</b>	<b>984</b>	
Beaumont Hospital	M	2,607	2,836	458	377	-17.7%	373	1.1%	177	159	171	206	
Cavan General Hospital	M	551	556	90	39	-56.7%	140	-72.1%	18	43	22	17	
Connolly Hospital	M	2,644	2,591	419	613	46.3%	310	97.7%	235	283	300	313	
Our Lady of Lourdes Hospital	M	6,703	6,744	1,090	857	-21.4%	1,078	-20.5%	602	465	409	448	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>17,720</b>	<b>18,214</b>	<b>2,944</b>	<b>2,398</b>	<b>-18.5%</b>	<b>2,685</b>	<b>-10.7%</b>	<b>1,438</b>	<b>1,330</b>	<b>1,182</b>	<b>1,216</b>	
Galway University Hospitals	M	6,561	6,653	1,075	959	-10.8%	990	-3.1%	603	496	465	494	
Letterkenny University Hospital	M	2,907	2,872	464	529	14.0%	411	28.7%	261	249	253	276	
Mayo University Hospital	M	1,757	1,825	295	255	-13.6%	291	-12.4%	128	132	136	119	
Portiuncula University Hospital	M	2,306	2,460	398	240	-39.7%	316	-24.1%	148	142	123	117	
Sligo University Hospital	M	4,189	4,404	712	415	-41.7%	677	-38.7%	298	311	205	210	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>25,412</b>	<b>26,008</b>	<b>4,203</b>	<b>3,945</b>	<b>-6.1%</b>	<b>3,661</b>	<b>7.8%</b>	<b>2,146</b>	<b>2,063</b>	<b>1,990</b>	<b>1,955</b>	
Cork University Hospital	M	4,319	4,306	695	699	0.6%	629	11.1%	381	377	359	340	
Mercy University Hospital	M	2,758	2,944	476	358	-24.8%	426	-16.0%	198	194	190	168	
Tipperary University Hospital	M	5,283	5,296	856	821	-4.1%	740	10.9%	451	454	394	427	
UH Kerry	M	4,591	4,900	792	755	-4.7%	529	42.7%	376	384	363	392	
UH Waterford	M	8,461	8,562	1,384	1,312	-5.2%	1,337	-1.9%	740	654	684	628	
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,983</b>	<b>4,943</b>	<b>799</b>	<b>741</b>	<b>-7.3%</b>	<b>875</b>	<b>-15.3%</b>	<b>414</b>	<b>382</b>	<b>319</b>	<b>422</b>	
UH Limerick	M	4,983	4,943	799	741	-7.3%	875	-15.3%	414	382	319	422	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.



Injury Units Attendances (KPI No: A94)								Reporting Period February 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>National</b>	<b>M</b>	<b>146,860</b>	<b>154,816</b>	<b>25,025</b>	<b>23,680</b>	<b>-5.4%</b>	<b>18,296</b>	<b>29.4%</b>	<b>12,290</b>	<b>12,076</b>	<b>11,673</b>	<b>12,007</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>24,127</b>	<b>22,804</b>	<b>3,686</b>	<b>3,938</b>	<b>6.8%</b>	<b>2,242</b>	<b>75.6%</b>	<b>2,629</b>	<b>3,190</b>	<b>1,902</b>	<b>2,036</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>12,041</b>	<b>12,315</b>	<b>1,991</b>	<b>2,746</b>	<b>37.9%</b>	<b>1,506</b>	<b>82.3%</b>	<b>1,033</b>	<b>1,178</b>	<b>1,278</b>	<b>1,468</b>
MRH Mullingar	M	238			676					238	275	401
St. Columcille's Hospital	M	11,803	12,315	1,991	2,070	4.0%	1,506	37.5%	1,033	940	1,003	1,067
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>20,259</b>	<b>21,936</b>	<b>3,546</b>	<b>3,370</b>	<b>-5.0%</b>	<b>2,529</b>	<b>33.3%</b>	<b>1,725</b>	<b>1,407</b>	<b>1,717</b>	<b>1,653</b>
Louth County Hospital	M	13,631	14,882	2,406	2,162	-10.1%	1,732	24.8%	1,081	875	1,090	1,072
Monaghan Hospital	M	6,628	7,054	1,140	1,208	6.0%	797	51.6%	644	532	627	581
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>12,731</b>	<b>14,056</b>	<b>2,272</b>	<b>2,156</b>	<b>-5.1%</b>	<b>1,421</b>	<b>51.7%</b>	<b>963</b>	<b>939</b>	<b>1,102</b>	<b>1,054</b>
Roscommon University Hospital	M	12,731	14,056	2,272	2,156	-5.1%	1,421	51.7%	963	939	1,102	1,054
<b>South/South West Hospital Group</b>	<b>M</b>	<b>34,833</b>	<b>37,457</b>	<b>6,054</b>	<b>5,147</b>	<b>-15.0%</b>	<b>4,943</b>	<b>4.1%</b>	<b>2,654</b>	<b>2,344</b>	<b>2,488</b>	<b>2,659</b>
Bantry General Hospital	M	6,499	7,161	1,157	887	-23.3%	838	5.8%	461	477	427	460
Mallow General Hospital	M	9,700	10,494	1,696	1,485	-12.4%	1,356	9.5%	770	629	689	796
Mercy University Hospital	M	18,634	19,802	3,201	2,775	-13.3%	2,749	0.9%	1,423	1,238	1,372	1,403
<b>UL Hospitals Group</b>	<b>M</b>	<b>42,869</b>	<b>46,248</b>	<b>7,476</b>	<b>6,323</b>	<b>-15.4%</b>	<b>5,655</b>	<b>11.8%</b>	<b>3,286</b>	<b>3,018</b>	<b>3,186</b>	<b>3,137</b>
Ennis Hospital	M	13,235	14,528	2,348	2,047	-12.8%	1,607	27.4%	991	942	1,065	982
Nenagh Hospital	M	12,449	13,505	2,183	1,803	-17.4%	1,641	9.9%	910	872	882	921
St. John's Hospital Limerick	M	17,185	18,215	2,945	2,473	-16.0%	2,407	2.7%	1,385	1,204	1,239	1,234

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period February 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
<b>National</b>	<b>M</b>	<b>48,985</b>	<b>47,844</b>	<b>7,733</b>	<b>8,406</b>	<b>8.7%</b>	<b>7,395</b>	<b>13.7%</b>	<b>4,850</b>	<b>4,396</b>	<b>4,241</b>	<b>4,165</b>	
<b>Children's Health Ireland</b>	<b>M</b>	<b>111</b>	<b>107</b>	<b>17</b>	<b>15</b>	<b>-11.8%</b>	<b>13</b>	<b>15.4%</b>	<b>16</b>	<b>3</b>	<b>10</b>	<b>5</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>2,488</b>	<b>2,452</b>	<b>396</b>	<b>372</b>	<b>-6.1%</b>	<b>453</b>	<b>-17.9%</b>	<b>198</b>	<b>226</b>	<b>186</b>	<b>186</b>	
MRH Portlaoise	M	2,477	2,440	394	372	-5.6%	450	-17.3%	197	226	186	186	
Tallaght University Hospital	M	11	12	2	0	-100.0%	3	-100.0%	1	0	0	0	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>11,195</b>	<b>11,401</b>	<b>1,843</b>	<b>1,977</b>	<b>7.3%</b>	<b>1,716</b>	<b>15.2%</b>	<b>983</b>	<b>938</b>	<b>1,011</b>	<b>966</b>	
St. Luke's General Hospital Kilkenny	M	7,903	7,992	1,292	1,354	4.8%	1,322	2.4%	692	668	666	688	
Wexford General Hospital	M	3,292	3,409	551	623	13.1%	394	58.1%	291	270	345	278	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>8,563</b>	<b>7,848</b>	<b>1,269</b>	<b>1,463</b>	<b>15.3%</b>	<b>1,239</b>	<b>18.1%</b>	<b>929</b>	<b>1,030</b>	<b>716</b>	<b>747</b>	
Beaumont Hospital	M	202	207	34	33	-2.9%	22	50.0%	26	15	15	18	
Cavan General Hospital	M	8,361	7,641	1,235	1,430	15.8%	1,217	17.5%	903	1,015	701	729	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>12,086</b>	<b>11,846</b>	<b>1,915</b>	<b>2,061</b>	<b>7.6%</b>	<b>1,834</b>	<b>12.4%</b>	<b>1,298</b>	<b>859</b>	<b>1,062</b>	<b>999</b>	
Galway University Hospitals	M	138	159	26			66		0	0			
Letterkenny University Hospital	M	5,065	4,931	797	1,006	26.2%	503	100.0%	602	410	556	450	
Mayo University Hospital	M	3,506	3,483	563	520	-7.6%	521	-0.2%	417	260	260	260	
Portiuncula University Hospital	M	1,074	1,047	169	203	20.1%	165	23.0%	103	81	95	108	
Sligo University Hospital	M	2,303	2,226	360	332	-7.8%	579	-42.7%	176	108	151	181	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>14,542</b>	<b>14,190</b>	<b>2,293</b>	<b>2,518</b>	<b>9.8%</b>	<b>2,140</b>	<b>17.7%</b>	<b>1,426</b>	<b>1,340</b>	<b>1,256</b>	<b>1,262</b>	
Mercy University Hospital	M	88	95	15	16	6.7%	13	23.1%	10	5	6	10	
Tipperary University Hospital	M	10,971	10,548	1,705	1,910	12.0%	1,621	17.8%	1,099	1,055	941	969	
UH Kerry	M	2,612	2,650	428	418	-2.3%	434	-3.7%	223	204	207	211	
UH Waterford	M	871	897	145	174	20.0%	72	141.7%	94	76	102	72	

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period February 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>National</b>	<b>M</b>	<b>54,539</b>	<b>54,552</b>	<b>8,819</b>	<b>8,595</b>	<b>-2.5%</b>	<b>9,151</b>	<b>-6.1%</b>	<b>4,497</b>	<b>4,518</b>	<b>4,550</b>	<b>4,045</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>8,278</b>	<b>8,351</b>	<b>1,349</b>	<b>1,348</b>	<b>-0.1%</b>	<b>1,421</b>	<b>-5.1%</b>	<b>635</b>	<b>675</b>	<b>737</b>	<b>611</b>
Coombe Women and Infants University Hospital	M	6,916	6,975	1,127	1,144	1.5%	1,167	-2.0%	529	566	619	525
MRH Portlaoise	M	1,362	1,376	222	204	-8.1%	254	-19.7%	106	109	118	86
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>11,610</b>	<b>11,579</b>	<b>1,872</b>	<b>1,903</b>	<b>1.7%</b>	<b>1,905</b>	<b>-0.1%</b>	<b>952</b>	<b>998</b>	<b>982</b>	<b>921</b>
MRH Mullingar	M	1,732	1,765	285	293	2.8%	276	6.2%	128	154	142	151
National Maternity Hospital	M	6,911	6,851	1,108	1,117	0.8%	1,140	-2.0%	584	597	583	534
St. Luke's General Hospital Kilkenny	M	1,398	1,376	222	228	2.7%	220	3.6%	114	129	117	111
Wexford General Hospital	M	1,569	1,587	257	265	3.1%	269	-1.5%	126	118	140	125
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>12,417</b>	<b>12,443</b>	<b>2,013</b>	<b>1,933</b>	<b>-4.0%</b>	<b>2,083</b>	<b>-7.2%</b>	<b>1,038</b>	<b>1,007</b>	<b>1,043</b>	<b>890</b>
Cavan General Hospital	M	1,257	1,222	198	198	0.0%	240	-17.5%	115	112	109	89
Our Lady of Lourdes Hospital	M	2,867	2,849	461	418	-9.3%	467	-10.5%	234	262	218	200
Rotunda Hospital	M	8,293	8,372	1,354	1,317	-2.7%	1,376	-4.3%	689	633	716	601
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>8,161</b>	<b>8,125</b>	<b>1,314</b>	<b>1,271</b>	<b>-3.3%</b>	<b>1,347</b>	<b>-5.6%</b>	<b>709</b>	<b>680</b>	<b>661</b>	<b>610</b>
Galway University Hospitals	M	2,649	2,646	428	411	-4.0%	442	-7.0%	233	199	202	209
Letterkenny University Hospital	M	1,495	1,467	238	247	3.8%	244	1.2%	131	134	133	114
Mayo University Hospital	M	1,377	1,381	223	220	-1.3%	234	-6.0%	125	102	117	103
Portiuncula University Hospital	M	1,399	1,369	221	217	-1.8%	221	-1.8%	119	142	112	105
Sligo University Hospital	M	1,241	1,262	204	176	-13.7%	206	-14.6%	101	103	97	79
<b>South/South West Hospital Group</b>	<b>M</b>	<b>10,142</b>	<b>10,126</b>	<b>1,636</b>	<b>1,518</b>	<b>-7.2%</b>	<b>1,729</b>	<b>-12.2%</b>	<b>854</b>	<b>830</b>	<b>796</b>	<b>722</b>
Cork University Maternity Hospital	M	6,538	6,510	1,052	973	-7.5%	1,121	-13.2%	581	527	517	456
Tipperary University Hospital	M	796	790	128	117	-8.6%	150	-22.0%	53	67	65	52
UH Kerry	M	1,131	1,128	182	180	-1.1%	195	-7.7%	100	85	83	97
UH Waterford	M	1,677	1,698	274	248	-9.5%	263	-5.7%	120	151	131	117
<b>UL Hospitals Group</b>	<b>M</b>	<b>3,931</b>	<b>3,928</b>	<b>635</b>	<b>622</b>	<b>-2.0%</b>	<b>666</b>	<b>-6.6%</b>	<b>309</b>	<b>328</b>	<b>331</b>	<b>291</b>
UMH Limerick	M	3,931	3,928	635	622	-2.0%	666	-6.6%	309	328	331	291

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

# Outpatient Attendances (New + Return) (KPI No: A15 & A16)

## Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>National</b>	<b>M</b>	<b>3,410,687</b>	<b>2.5</b>	<b>3,389,402</b>	<b>2.5</b>	<b>548,886</b>	<b>2.5</b>	<b>583,359</b>	<b>2.5</b>	<b>6.3%</b>	<b>1.40%</b>	<b>530,251</b>	<b>2.6</b>	<b>10.00%</b>	<b>-3.9%</b>	<b>242,908</b>	<b>2.4</b>	<b>300,537</b>	<b>2.6</b>	<b>282,822</b>	<b>2.5</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>140,033</b>	<b>2.5</b>	<b>133,748</b>	<b>2.5</b>	<b>21,658</b>	<b>2.5</b>	<b>23,156</b>	<b>2.6</b>	<b>6.9%</b>	<b>4.5%</b>	<b>22,159</b>	<b>2.5</b>	<b>4.5%</b>	<b>3.4%</b>	<b>9,494</b>	<b>2.5</b>	<b>11,792</b>	<b>2.7</b>	<b>11,364</b>	<b>2.5</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>648,218</b>	<b>2.6</b>	<b>644,499</b>	<b>2.5</b>	<b>104,370</b>	<b>2.5</b>	<b>109,674</b>	<b>2.7</b>	<b>5.1%</b>	<b>9.5%</b>	<b>99,685</b>	<b>2.9</b>	<b>10.0%</b>	<b>-4.1%</b>	<b>46,981</b>	<b>2.5</b>	<b>56,916</b>	<b>2.8</b>	<b>52,758</b>	<b>2.7</b>
Coombe Women and Infants University Hospital	M	110,713	1.7	111,504	2.5	18,056	2.5	18,003	1.8	-0.3%	-29.0%	17,914	1.9	0.5%	-5.9%	7,966	2.1	9,631	1.8	8,372	1.8
MRH Portlaoise	M	34,607	3.0	33,792	2.5	5,471	2.5	5,172	3.7	-5.5%	46.7%	5,698	3.1	-9.2%	18.9%	2,711	2.8	2,526	3.7	2,646	3.6
MRH Tullamore	M	66,757	2.8	67,600	2.5	10,947	2.5	11,277	2.6	3.0%	5.1%	8,786	3.4	28.4%	-22.0%	4,983	2.5	5,978	3.1	5,299	2.2
Naas General Hospital	M	59,158	1.6	56,830	2.5	9,204	2.5	9,642	1.9	4.8%	-23.6%	8,136	2.2	18.5%	-13.3%	5,037	1.3	4,441	1.8	5,201	2.0
St. James's Hospital	M	231,912	2.8	230,396	2.5	37,311	2.5	40,813	2.8	9.4%	13.8%	35,944	3.0	13.5%	-3.6%	16,234	2.6	21,310	2.8	19,503	2.9
St. Luke's Radiation Oncology Network	M	30,085	5.3	29,996	2.5	4,857	2.5	5,345	5.5	10.0%	120.7%	4,983	6.0	7.3%	-7.6%	2,072	4.6	2,855	5.7	2,490	5.4
Tallaght University Hospital	M	114,986	2.8	114,381	2.5	18,524	2.5	19,422	2.9	4.8%	17.2%	18,224	2.9	6.6%	2.2%	7,978	2.9	10,175	2.9	9,247	3.0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>746,032</b>	<b>2.6</b>	<b>743,775</b>	<b>2.5</b>	<b>120,449</b>	<b>2.5</b>	<b>128,005</b>	<b>2.7</b>	<b>6.3%</b>	<b>8.6%</b>	<b>116,014</b>	<b>2.7</b>	<b>10.3%</b>	<b>1.7%</b>	<b>52,766</b>	<b>2.6</b>	<b>66,198</b>	<b>2.8</b>	<b>61,807</b>	<b>2.7</b>
Mater Misericordiae University Hospital	M	223,553	2.5	224,080	2.5	36,289	2.5	38,008	2.7	4.7%	7.6%	35,005	2.4	8.6%	10.9%	15,315	2.7	19,685	2.7	18,323	2.7
MRH Mullingar	M	41,674	3.0	41,203	2.5	6,672	2.5	7,251	3.2	8.7%	27.7%	6,534	3.2	11.0%	-0.2%	3,024	3.3	3,698	3.2	3,553	3.1
National Maternity Hospital	M	114,648	1.7	113,236	2.5	18,337	2.5	18,946	1.5	3.3%	-41.6%	17,283	1.7	9.6%	-12.1%	8,686	1.6	9,965	1.5	8,981	1.4
National Orthopaedic Hospital Cappagh	M	9,904	1.6	9,801	2.5	1,587	2.5	1,827	1.4	15.1%	-43.8%	1,585	1.6	15.3%	-13.3%	747	1.9	857	1.5	970	1.3
National Rehabilitation Hospital	M	2,263	1.7	2,193	2.5	355	2.5	454	1.4	27.9%	-42.4%	322	1.7	41.0%	-14.4%	148	2.0	243	1.5	211	1.4
Our Lady's Hospital Navan	M	23,940	2.8	23,669	2.5	3,833	2.5	3,962	3.1	3.4%	23.7%	3,733	4.0	6.1%	-22.9%	1,634	2.5	1,929	3.1	2,033	3.0
Royal Victoria Eye and Ear Hospital	M	38,638	3.1	38,232	2.5	6,191	2.5	7,228	2.7	16.8%	9.4%	5,733	3.1	26.1%	-12.3%	2,757	2.5	3,731	2.7	3,497	2.8
St. Columcille's Hospital	M	14,468	3.0	14,368	2.5	2,327	2.5	2,374	3.0	2.0%	20.4%	2,389	3.2	-0.6%	-7.0%	995	3.3	1,251	2.9	1,123	3.2
St. Luke's General Hospital Kilkenny	M	29,990	2.4	29,813	2.5	4,828	2.5	5,144	2.4	6.5%	-3.2%	4,092	2.6	25.7%	-7.2%	2,408	2.5	2,556	3.0	2,588	2.0
St. Michael's Hospital	M	23,043	2.1	22,578	2.5	3,657	2.5	4,061	2.3	11.0%	-9.0%	3,845	2.3	5.6%	-0.4%	1,412	1.7	2,142	2.5	1,919	2.1
St. Vincent's University Hospital	M	187,015	3.6	187,495	2.5	30,364	2.5	32,379	3.8	6.6%	53.4%	29,496	3.5	9.8%	8.0%	12,879	3.4	16,851	3.8	15,528	3.9
Wexford General Hospital	M	36,896	2.1	37,107	2.5	6,009	2.5	6,371	2.2	6.0%	-14.0%	5,997	2.2	6.2%	-0.8%	2,761	1.9	3,290	2.4	3,081	1.9
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>540,753</b>	<b>2.6</b>	<b>541,551</b>	<b>2.5</b>	<b>87,700</b>	<b>2.5</b>	<b>92,540</b>	<b>2.5</b>	<b>5.5%</b>	<b>0.5%</b>	<b>86,183</b>	<b>2.7</b>	<b>7.4%</b>	<b>-5.4%</b>	<b>38,369</b>	<b>2.5</b>	<b>47,996</b>	<b>2.5</b>	<b>44,544</b>	<b>2.5</b>
Beaumont Hospital	M	178,581	3.6	178,304	2.5	28,875	2.5	32,196	3.0	11.5%	20.8%	29,860	3.3	7.8%	-7.6%	11,621	3.1	16,725	3.0	15,471	3.1
Cavan General Hospital	M	28,293	2.8	28,096	2.5	4,550	2.5	4,684	3.1	2.9%	23.5%	4,727	2.3	-0.9%	31.7%	2,117	2.7	2,362	3.1	2,322	3.1
Connolly Hospital	M	76,108	3.3	75,348	2.5	12,202	2.5	12,660	3.4	3.8%	36.6%	12,165	3.2	4.1%	5.1%	5,671	3.8	6,603	3.2	6,057	3.6
Louth County Hospital	M	20,892	1.8	20,964	2.5	3,395	2.5	3,033	1.6	-10.7%	-35.7%	3,419	1.7	-11.3%	-4.1%	1,327	1.5	1,327	1.9	1,706	1.4
Monaghan Hospital	M	10,454	1.6	10,233	2.5	1,657	2.5	1,786	1.4	7.8%	-43.0%	1,511	1.9	18.2%	-25.5%	749	0.7	937	1.4	849	1.5
Our Lady of Lourdes Hospital	M	95,917	2.4	97,528	2.5	15,794	2.5	15,396	2.6	-2.5%	2.4%	15,200	2.6	1.3%	-3.0%	6,628	2.4	8,057	2.7	7,339	2.4
Rotunda Hospital	M	130,508	1.5	131,078	2.5	21,227	2.5	22,785	1.4	7.3%	-43.1%	19,301	1.7	18.1%	-14.3%	10,256	1.5	11,985	1.4	10,800	1.4
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>541,952</b>	<b>2.3</b>	<b>543,268</b>	<b>2.5</b>	<b>87,980</b>	<b>2.5</b>	<b>92,172</b>	<b>2.5</b>	<b>4.8%</b>	<b>-0.9%</b>	<b>85,389</b>	<b>2.6</b>	<b>7.9%</b>	<b>-3.9%</b>	<b>37,428</b>	<b>2.3</b>	<b>47,899</b>	<b>2.5</b>	<b>44,273</b>	<b>2.5</b>
Galway University Hospitals	M	293,052	2.4	292,562	2.5	47,379	2.5	50,171	2.3	5.9%	-7.5%	47,084	2.7	6.6%	-12.9%	20,571	2.3	26,650	2.3	23,521	2.3
Letterkenny University Hospital	M	61,040	2.0	61,387	2.5	9,941	2.5	9,961	2.2	0.2%	-13.2%	8,916	2.2	11.7%	0.3%	4,497	1.7	4,986	2.3	4,975	2.1
Mayo University Hospital	M	48,585	1.8	48,706	2.5	7,888	2.5	8,083	2.3	2.5%	-8.4%	6,831	2.0	18.3%	13.5%	3,601	1.7	4,100	2.4	3,983	2.2
Portlinculla University Hospital	M	32,911	3.0	33,236	2.5	5,383	2.5	5,997	2.8	11.4%	12.2%	4,961	3.6	20.9%	-22.1%	2,152	3.0	3,161	2.8	2,836	2.8
Roscommon University Hospital	M	19,400	3.2	19,803	2.5	3,207	2.5	3,369	3.4	5.1%	36.4%	2,859	3.7	17.8%	-6.9%	1,276	2.3	1,604	3.1	1,765	3.8
Sligo University Hospital	M	86,964	2.3	87,574	2.5	14,182	2.5	14,591	3.2	2.9%	27.1%	14,738	2.5	-1.0%	28.2%	5,331	3.3	7,398	3.1	7,193	3.3

## Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>South/South West Hospital Group</b>	<b>M</b>	<b>583,838</b>	<b>2.2</b>	<b>581,012</b>	<b>2.5</b>	<b>94,091</b>	<b>2.5</b>	<b>100,300</b>	<b>2.2</b>	<b>6.6%</b>	<b>-10.6%</b>	<b>91,232</b>	<b>2.3</b>	<b>9.9%</b>	<b>-4.2%</b>	<b>41,205</b>	<b>2.4</b>	<b>51,366</b>	<b>2.4</b>	<b>48,934</b>	<b>2.1</b>
Bantry General Hospital	M	5,222	2.4	5,001	2.5	810	2.5	1,040	2.0	28.4%	-18.0%	711	2.9	46.3%	-28.4%	397	2.6	577	1.7	463	2.7
Cork University Hospital	M	178,094	2.7	174,706	2.5	28,293	2.5	30,217	2.8	6.8%	11.4%	28,183	2.9	7.2%	-3.6%	12,892	3.0	15,394	2.9	14,823	2.7
Cork University Maternity Hospital	M	49,347	0.7	49,521	2.5	8,019	2.5	8,310	0.8	3.6%	-66.1%	7,319	0.9	13.5%	-4.8%	3,760	0.8	4,468	1.0	3,842	0.8
Kilcreene Regional Orthopaedic Hospital	M	2,247	1.1	2,279	2.5	369	2.5	331	1.8	-10.3%	-29.7%	357	0.9	-7.3%	104.6%	134	0.8	191	1.4	140	2.5
Mallow General Hospital	M	12,302	2.1	12,388	2.5	2,006	2.5	2,090	2.3	4.2%	-6.9%	1,954	1.9	7.0%	19.6%	765	2.2	1,168	2.2	922	2.5
Mercy University Hospital	M	33,246	3.3	32,779	2.5	5,308	2.5	5,832	3.2	9.9%	29.8%	5,528	3.7	5.5%	-11.2%	2,336	3.3	3,051	3.1	2,781	3.4
South Infirmary Victoria University Hospital	M	68,389	2.0	67,139	2.5	10,873	2.5	11,984	2.0	10.2%	-20.3%	11,214	1.9	6.9%	4.6%	4,984	2.1	6,188	2.0	5,796	2.0
Tipperary University Hospital	M	27,575	1.8	28,123	2.5	4,554	2.5	4,334	1.8	-4.8%	-26.8%	4,650	2.1	-6.8%	-12.3%	1,804	1.9	2,130	2.0	2,204	1.7
UH Kerry	M	49,884	2.9	50,482	2.5	8,175	2.5	8,747	2.8	7.0%	12.2%	7,327	3.6	19.4%	-22.8%	3,390	3.3	4,032	4.5	4,715	2.0
UH Waterford	M	157,532	1.9	158,594	2.5	25,684	2.5	27,415	1.9	6.7%	-24.2%	23,989	1.9	14.3%	-1.1%	10,743	2.1	14,167	2.0	13,248	1.8
<b>UL Hospitals Group</b>	<b>M</b>	<b>209,861</b>	<b>2.8</b>	<b>201,549</b>	<b>2.5</b>	<b>32,638</b>	<b>2.5</b>	<b>37,512</b>	<b>2.5</b>	<b>14.9%</b>	<b>-0.9%</b>	<b>29,589</b>	<b>3.3</b>	<b>26.8%</b>	<b>-24.0%</b>	<b>16,665</b>	<b>2.0</b>	<b>18,370</b>	<b>2.8</b>	<b>19,142</b>	<b>2.2</b>
Croom Orthopaedic Hospital	M	9,232	4.5	9,255	2.5	1,499	2.5	1,824	4.6	21.7%	83.8%	1,170	5.1	55.9%	-9.2%	622	4.1	971	4.5	853	4.7
Ennis Hospital	M	12,287	5.0	12,456	2.5	2,017	2.5	2,050	5.1	1.6%	104.9%	1,916	5.6	7.0%	-8.8%	806	4.1	1,093	4.7	957	5.7
Nenagh Hospital	M	12,175	2.9	12,070	2.5	1,954	2.5	2,113	2.7	8.1%	8.0%	1,533	4.9	37.8%	-44.8%	1,124	0.9	1,034	2.6	1,079	2.8
St. John's Hospital Limerick	M	5,491	2.8	5,414	2.5	876	2.5	926	3.9	5.7%	54.9%	670	3.6	38.2%	8.9%	466	2.2	434	3.4	492	4.4
UH Limerick	M	145,906	2.7	138,191	2.5	22,379	2.5	25,822	2.2	15.4%	-11.0%	20,562	3.0	25.6%	-25.9%	11,348	2.1	12,346	2.6	13,476	1.9
UMH Limerick	M	24,770	1.7	24,163	2.5	3,913	2.5	4,777	2.5	22.1%	1.1%	3,738	1.2	27.8%	115.7%	2,299	2.0	2,492	2.7	2,285	2.4

### Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period February 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>6,489</b>	<b>4,184</b>	<b>2,414</b>	<b>1,627</b>	<b>934</b>	<b>682</b>	<b>2,926</b>	<b>19,256</b>	<b>5,777</b>	<b>69.0%</b>	<b>5,388</b>	<b>71.0%</b>	<b>5,999</b>	<b>69.0%</b>	<b>6,169</b>	<b>68.0%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>1,045</b>	<b>740</b>	<b>452</b>	<b>339</b>	<b>200</b>	<b>155</b>	<b>721</b>	<b>3,652</b>	<b>1,315</b>	<b>61.2%</b>	<b>1,294</b>	<b>62.5%</b>	<b>1,419</b>	<b>61.2%</b>	<b>1,415</b>	<b>61.3%</b>
Coombe Women and Infants University Hospital	M	90%	18	13	3	5	2	1		42	8	82.6%	6	82.9%	6	85.7%	8	81.0%
MRH Portlaoise	M	90%	6	8	4	2	3	1	2	26	9	70.0%	6	76.0%	6	80.6%	8	69.2%
MRH Tullamore	M	90%	250	218	147	87	21	14	63	800	125	78.7%	114	81.3%	165	77.1%	185	76.9%
Naas General Hospital	M	90%											100.0%		100.0%			
St. James's Hospital	M	90%	398	256	171	144	110	99	542	1,720	867	48.8%	877	48.8%	921	48.5%	895	48.0%
Tallaght University Hospital	M	90%	373	245	127	101	64	40	114	1,064	306	70.4%	291	72.8%	321	70.2%	319	70.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>2,233</b>	<b>1,433</b>	<b>668</b>	<b>387</b>	<b>251</b>	<b>169</b>	<b>669</b>	<b>5,810</b>	<b>1,348</b>	<b>76.3%</b>	<b>1,359</b>	<b>76.6%</b>	<b>1,466</b>	<b>75.8%</b>	<b>1,476</b>	<b>74.6%</b>
Mater Misericordiae University Hospital	M	90%	662	264	159	100	115	92	415	1,807	689	59.2%	713	61.0%	740	59.4%	722	60.0%
MRH Mullingar	M	90%	3	2	1	1				7		100.0%		100.0%	1	80.0%	1	85.7%
National Orthopaedic Hospital Cappagh	M	90%	525	484	203	89	40	16	24	1,381	162	89.1%	150	89.6%	165	88.4%	169	87.8%
Our Lady's Hospital Navan	M	90%	93	69	12	4	1		2	181	18	92.9%	8	96.2%	8	96.3%	7	96.1%
Royal Victoria Eye and Ear Hospital	M	90%	110	106	60	55	23	12	12	378	71	81.7%	79	80.8%	88	78.1%	102	73.0%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%	14	15	5	18	2		4	58	6	85.4%	12	77.4%	23	64.6%	24	58.6%
St. Michael's Hospital	M	90%	367	300	117	47	23	4	19	877	82	89.7%	74	90.9%	93	91.2%	93	89.4%
St. Vincent's University Hospital	M	90%	458	193	111	73	47	44	191	1,117	316	68.7%	319	69.8%	344	67.9%	355	68.2%
Wexford General Hospital	M	90%	1					1	2	4	4	20.0%	4		4	20.0%	3	25.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>920</b>	<b>674</b>	<b>444</b>	<b>299</b>	<b>137</b>	<b>48</b>	<b>62</b>	<b>2,584</b>	<b>479</b>	<b>79.9%</b>	<b>237</b>	<b>89.6%</b>	<b>409</b>	<b>82.7%</b>	<b>546</b>	<b>78.9%</b>
Beaumont Hospital	M	90%	691	543	372	260	134	48	62	2,110	456	75.4%	217	87.7%	380	80.1%	504	76.1%
Cavan General Hospital	M	90%	7		1					8		100.0%				100.0%		100.0%
Connolly Hospital	M	90%	84	38	13	7	2			144	11	95.1%	9	95.8%	10	93.7%	9	93.8%
Louth County Hospital	M	90%										100.0%		100.0%		100.0%		
Our Lady of Lourdes Hospital	M	90%	138	93	58	32	1			322	12	96.1%	11	96.3%	19	93.4%	33	89.8%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>951</b>	<b>725</b>	<b>559</b>	<b>387</b>	<b>254</b>	<b>229</b>	<b>1,223</b>	<b>4,328</b>	<b>2,036</b>	<b>54.9%</b>	<b>1,930</b>	<b>55.0%</b>	<b>2,064</b>	<b>52.7%</b>	<b>2,093</b>	<b>51.6%</b>
Galway University Hospitals	M	90%	502	392	326	238	149	133	862	2,602	1,376	49.0%	1,302	50.4%	1,341	48.2%	1,382	46.9%
Letterkenny University Hospital	M	90%	153	96	74	37	34	27	145	566	197	60.2%	202	61.3%	240	56.7%	243	57.1%
Mayo University Hospital	M	90%	89	75	27	24	24	8	43	290	110	57.5%	92	62.8%	105	63.7%	99	65.9%
Portiuncula University Hospital	M	90%	3	3	3	4	5	1		19	10	77.8%	11	76.1%	15	65.1%	10	47.4%
Roscommon University Hospital	M	90%																
Sligo University Hospital	M	90%	204	159	129	84	42	60	173	851	343	66.2%	323	62.1%	363	59.0%	359	57.8%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period February 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>827</b>	<b>386</b>	<b>190</b>	<b>166</b>	<b>85</b>	<b>80</b>	<b>250</b>	<b>1,984</b>	<b>551</b>	<b>71.3%</b>	<b>541</b>	<b>72.0%</b>	<b>584</b>	<b>70.2%</b>	<b>581</b>	<b>70.7%</b>
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	178	80	55	57	37	37	106	550	219	58.1%	212	60.6%	224	59.3%	237	56.9%
Cork University Maternity Hospital	M	90%	84	42	18	4	4	3	14	169	32	78.1%	30	83.1%	31	82.5%	25	85.2%
Kilcreene Regional Orthopaedic Hospital	M	90%	227	85	17	9	1			339	7	97.4%	9	97.0%	12	96.2%	10	97.1%
Mallow General Hospital	M	90%	1	1						2			100.0%		100.0%		100.0%	
Mercy University Hospital	M	90%	57	31	17	28	8	11	14	166	70	63.9%	52	67.1%	57	63.5%	61	63.3%
South Infirmary Victoria University Hospital	M	90%	126	46	31	22	14	8	42	289	81	75.5%	83	71.8%	92	67.9%	86	70.2%
Tipperary University Hospital	M	90%	16	18	4					38	1	97.7%	1	97.7%	3	93.9%		100.0%
UH Kerry	M	90%	51	42	18	10	1			122	6	95.0%	7	93.6%	12	90.0%	11	91.0%
UH Waterford	M	90%	87	41	30	36	20	21	74	309	135	53.6%	147	52.9%	153	49.5%	151	51.1%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>513</b>	<b>226</b>	<b>101</b>	<b>49</b>	<b>7</b>	<b>1</b>	<b>1</b>	<b>898</b>	<b>48</b>	<b>93.7%</b>	<b>27</b>	<b>96.6%</b>	<b>57</b>	<b>94.1%</b>	<b>58</b>	<b>93.5%</b>
Croom Orthopaedic Hospital	M	90%	134	34						168		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%		1						1		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%																
St. John's Hospital Limerick	M	90%	231	105	30	26	1			393	6	97.8%	8	97.3%	17	95.4%	27	93.1%
UH Limerick	M	90%	148	86	71	23	6	1	1	336	42	84.3%	19	94.2%	40	90.9%	31	90.8%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period February 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>22,824</b>	<b>13,743</b>	<b>6,880</b>	<b>4,178</b>	<b>2,063</b>	<b>1,389</b>	<b>4,380</b>	<b>55,457</b>	<b>10,924</b>	<b>79.6%</b>	<b>10,537</b>	<b>80.5%</b>	<b>11,515</b>	<b>79.2%</b>	<b>12,010</b>	<b>78.3%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>2,994</b>	<b>1,841</b>	<b>834</b>	<b>541</b>	<b>258</b>	<b>164</b>	<b>565</b>	<b>7,197</b>	<b>1,494</b>	<b>78.4%</b>	<b>1,452</b>	<b>80.2%</b>	<b>1,500</b>	<b>79.1%</b>	<b>1,528</b>	<b>78.8%</b>
Coombe Women and Infants University Hospital	M	90%	51	54	17	6		1		129	50	74.6%	18	87.1%	12	91.8%	7	94.6%
MRH Portlaoise	M	90%	56	76	50	36	11	6	7	242	114	67.8%	93	68.5%	78	73.2%	60	75.2%
MRH Tullamore	M	90%	317	171	118	70	16	4		696	43	92.5%	60	90.7%	88	88.0%	90	87.1%
Naas General Hospital	M	90%	58	78	34	23	2		1	196	38	85.8%	22	91.2%	27	88.6%	26	86.7%
St. James's Hospital	M	90%	1,537	1,119	528	371	203	146	544	4,448	1,183	71.2%	1,195	72.1%	1,221	70.9%	1,264	71.6%
Tallaght University Hospital	M	90%	975	343	87	35	26	7	13	1,486	66	95.3%	64	96.2%	74	95.3%	81	94.5%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>5,899</b>	<b>3,393</b>	<b>1,618</b>	<b>808</b>	<b>437</b>	<b>349</b>	<b>979</b>	<b>13,483</b>	<b>2,429</b>	<b>81.1%</b>	<b>2,279</b>	<b>82.3%</b>	<b>2,512</b>	<b>81.5%</b>	<b>2,573</b>	<b>80.9%</b>
Mater Misericordiae University Hospital	M	90%	1,705	913	391	248	136	158	548	4,099	1,040	74.5%	1,071	73.7%	1,110	73.1%	1,090	73.4%
MRH Mullingar	M	90%	287	158	89	67	59	26	35	721	305	60.8%	118	80.3%	158	76.5%	187	74.1%
National Orthopaedic Hospital Cappagh	M	90%	282	130	27	9	4		1	453	15	96.9%	16	96.9%	20	96.1%	14	96.9%
Our Lady's Hospital Navan	M	90%	391	187	40	13	4		1	636	29	96.0%	3	99.6%	21	97.3%	18	97.2%
Royal Victoria Eye and Ear Hospital	M	90%	959	690	489	81	37	15	28	2,299	123	94.2%	130	93.8%	130	94.3%	161	93.0%
St. Columcille's Hospital	M	90%	323	140	59	67	13	11	51	664	108	80.6%	112	80.0%	147	75.3%	142	78.6%
St. Luke's General Hospital Kilkenny	M	90%	288	191	121	68	22	30	19	739	108	81.9%	120	82.8%	171	78.3%	139	81.2%
St. Michael's Hospital	M	90%	161	40	17	14	1			233	1	98.9%	2	98.3%	5	97.6%	15	93.6%
St. Vincent's University Hospital	M	90%	1,263	666	289	151	89	59	246	2,763	466	81.2%	448	82.7%	482	82.4%	545	80.3%
Wexford General Hospital	M	90%	240	278	96	90	72	50	50	876	234	74.6%	259	70.9%	268	69.9%	262	70.1%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>2,919</b>	<b>1,630</b>	<b>722</b>	<b>470</b>	<b>183</b>	<b>23</b>	<b>25</b>	<b>5,972</b>	<b>557</b>	<b>90.9%</b>	<b>380</b>	<b>93.8%</b>	<b>566</b>	<b>90.7%</b>	<b>701</b>	<b>88.3%</b>
Beaumont Hospital	M	90%	1,706	1,035	576	423	177	22	25	3,964	429	88.3%	319	91.6%	515	86.7%	647	83.7%
Cavan General Hospital	M	90%	278	87	5					370	1	99.8%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	497	299	93	30	6	1		926	104	91.6%	43	96.6%	31	97.1%	37	96.0%
Louth County Hospital	M	90%	266	105	6	1				378	7	98.3%		100.0%	3	99.3%	1	99.7%
Our Lady of Lourdes Hospital	M	90%	172	104	42	16				334	16	95.7%	18	95.4%	17	95.5%	16	95.2%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>4,470</b>	<b>3,090</b>	<b>1,910</b>	<b>1,224</b>	<b>612</b>	<b>434</b>	<b>1,543</b>	<b>13,283</b>	<b>3,554</b>	<b>73.1%</b>	<b>3,421</b>	<b>73.8%</b>	<b>3,638</b>	<b>72.6%</b>	<b>3,813</b>	<b>71.3%</b>
Galway University Hospitals	M	90%	1,997	1,674	1,120	771	332	241	1,071	7,206	2,129	70.0%	2,108	70.2%	2,283	68.1%	2,415	66.5%
Letterkenny University Hospital	M	90%	757	418	204	98	60	72	214	1,823	488	75.8%	420	75.1%	429	76.4%	444	75.6%
Mayo University Hospital	M	90%	264	102	44	30	15	9	33	497	96	86.0%	81	87.4%	76	84.5%	87	82.5%
Portiuncula University Hospital	M	90%	284	151	66	53	40	6	1	601	95	82.4%	81	86.9%	106	82.3%	100	83.4%
Roscommon University Hospital	M	90%	259	173	102	68	51	22	64	739	146	76.1%	158	74.0%	183	75.3%	205	72.3%
Sligo University Hospital	M	90%	909	572	374	204	114	84	160	2,417	600	73.4%	573	76.1%	561	77.2%	562	76.7%



Adult Day Cases Waiting List (KPI No: A153)											Reporting Period February 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>4,773</b>	<b>2,755</b>	<b>1,313</b>	<b>904</b>	<b>529</b>	<b>412</b>	<b>1,265</b>	<b>11,951</b>	<b>2,724</b>	<b>75.1%</b>	<b>2,858</b>	<b>74.8%</b>	<b>3,045</b>	<b>73.7%</b>	<b>3,110</b>	<b>74.0%</b>
Bantry General Hospital	M	90%	29	21	26	18	13	12	7	126	31	76.0%	35	75.7%	39	69.0%	50	60.3%
Cork University Hospital	M	90%	325	193	94	68	45	48	149	922	300	68.9%	288	68.6%	296	68.7%	310	66.4%
Cork University Maternity Hospital	M	90%	208	65	35	28	13	4	8	361	45	86.9%	41	89.2%	48	86.1%	53	85.3%
Kilcreene Regional Orthopaedic Hospital	M	90%	146	73	17	4				240	4	98.3%	7	97.0%	5	97.7%	4	98.3%
Mallow General Hospital	M	90%	161	67	18	6	2	2	1	257	9	95.1%	8	95.9%	10	95.6%	11	95.7%
Mercy University Hospital	M	90%	302	133	69	55	31	18	34	642	141	76.7%	150	76.3%	147	75.9%	138	78.5%
South Infirmary Victoria University Hospital	M	90%	1,267	874	430	326	151	127	234	3,409	723	77.9%	791	76.4%	860	74.6%	838	75.4%
Tipperary University Hospital	M	90%	117	94	18	4	1			234	3	98.7%	3	98.8%	7	97.2%	5	97.9%
UH Kerry	M	90%	121	48	19	9				197	24	89.1%	11	93.9%	16	91.6%	9	95.4%
UH Waterford	M	90%	2,097	1,187	587	386	273	201	832	5,563	1,444	69.7%	1,524	70.0%	1,617	69.2%	1,692	69.6%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>1,769</b>	<b>1,034</b>	<b>483</b>	<b>231</b>	<b>44</b>	<b>7</b>	<b>3</b>	<b>3,571</b>	<b>166</b>	<b>95.1%</b>	<b>147</b>	<b>95.6%</b>	<b>254</b>	<b>93.0%</b>	<b>285</b>	<b>92.0%</b>
Croom Orthopaedic Hospital	M	90%	122	16						138	3	98.5%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	206	103	41	10				360	9	97.5%		100.0%	8	97.7%	10	97.2%
Nenagh Hospital	M	90%	465	160	17					642		100.0%		100.0%	1	99.8%		100.0%
St. John's Hospital Limerick	M	90%	226	113	41	11				391	3	99.3%	4	99.1%	10	97.7%	11	97.2%
UH Limerick	M	90%	750	642	384	210	44	7	3	2,040	151	92.5%	143	93.2%	235	89.0%	264	87.1%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period February 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>978</b>	<b>797</b>	<b>569</b>	<b>360</b>	<b>216</b>	<b>196</b>	<b>675</b>	<b>3,791</b>	<b>1,328</b>	<b>63.0%</b>	<b>1,368</b>	<b>64.7%</b>	<b>1,379</b>	<b>62.6%</b>	<b>1,447</b>	<b>61.8%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>619</b>	<b>533</b>	<b>425</b>	<b>271</b>	<b>200</b>	<b>185</b>	<b>631</b>	<b>2,864</b>	<b>1,191</b>	<b>54.6%</b>	<b>1,242</b>	<b>57.5%</b>	<b>1,244</b>	<b>55.0%</b>	<b>1,287</b>	<b>55.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>59</b>	<b>34</b>	<b>32</b>	<b>16</b>				<b>141</b>		<b>100.0%</b>		<b>100.0%</b>	<b>2</b>	<b>98.3%</b>	<b>16</b>	<b>88.7%</b>
MRH Tullamore	M	90%	59	34	32	16				141		100.0%		100.0%	2	98.3%	16	88.7%
Tallaght University Hospital	M	90%																
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>85</b>	<b>52</b>	<b>55</b>	<b>49</b>	<b>12</b>	<b>5</b>	<b>15</b>	<b>273</b>	<b>55</b>	<b>83.8%</b>	<b>66</b>	<b>80.4%</b>	<b>69</b>	<b>76.5%</b>	<b>81</b>	<b>70.3%</b>
MRH Mullingar	M	90%	4	7	6	1	1			19	3	91.2%		100.0%		100.0%	2	89.5%
National Orthopaedic Hospital Cappagh	M	90%	62	40	45	43	10	5	15	220	51	80.6%	63	75.6%	67	70.7%	73	66.8%
Royal Victoria Eye and Ear Hospital	M	90%	19	5	4	5	1			34	1	97.7%	3	93.6%	2	94.6%	6	82.4%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>18</b>	<b>14</b>	<b>6</b>	<b>2</b>	<b>2</b>			<b>42</b>	<b>14</b>	<b>74.5%</b>	<b>3</b>	<b>91.4%</b>	<b>4</b>	<b>88.6%</b>	<b>4</b>	<b>90.5%</b>
Beaumont Hospital	M	90%	11	12	5	1	2			31	8	75.8%	3	89.3%	3	89.3%	3	90.3%
Our Lady of Lourdes Hospital	M	90%	7	2	1	1				11	6	72.7%		100.0%	1	85.7%	1	90.9%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>118</b>	<b>84</b>	<b>25</b>	<b>11</b>	<b>2</b>	<b>5</b>	<b>28</b>	<b>273</b>	<b>63</b>	<b>77.2%</b>	<b>53</b>	<b>80.3%</b>	<b>54</b>	<b>80.6%</b>	<b>46</b>	<b>83.2%</b>
Galway University Hospitals	M	90%	39	33	9	3		4	16	104	34	63.8%	29	71.3%	29	71.3%	23	77.9%
Letterkenny University Hospital	M	90%	1					1	5	7	6		6	14.3%	8	11.1%	6	14.3%
Mayo University Hospital	M	90%		1			1			2	1	50.0%	1	50.0%	1	66.7%	1	50.0%
Portiuncula University Hospital	M	90%			1					1						100.0%		100.0%
Sligo University Hospital	M	90%	78	50	15	8	1		7	159	22	87.4%	17	89.3%	16	90.2%	16	89.9%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>63</b>	<b>59</b>	<b>23</b>	<b>10</b>		<b>1</b>	<b>1</b>	<b>157</b>	<b>4</b>	<b>97.5%</b>	<b>4</b>	<b>97.7%</b>	<b>6</b>	<b>96.1%</b>	<b>12</b>	<b>92.4%</b>
Cork University Hospital	M	90%	4	3	2	1		1		11	2	85.7%	1	93.3%	2	81.8%	2	81.8%
Mercy University Hospital	M	90%	5							5				100.0%		100.0%		100.0%
South Infirmary Victoria University Hospital	M	90%	25	9	6	2				42	1	98.0%	1	97.5%		100.0%	2	95.2%
UH Kerry	M	90%	3	15	6	1				25		100.0%	1	96.7%	2	93.3%	1	96.0%
UH Waterford	M	90%	26	32	9	6			1	74	1	98.6%	1	98.8%	2	97.3%	7	90.5%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>16</b>	<b>21</b>	<b>3</b>	<b>1</b>				<b>41</b>	<b>1</b>	<b>94.1%</b>		<b>100.0%</b>		<b>100.0%</b>	<b>1</b>	<b>97.6%</b>
Croom Orthopaedic Hospital	M	90%																
UH Limerick	M	90%	16	21	3	1				41	1	94.1%		100.0%		100.0%	1	97.6%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period February 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>1,924</b>	<b>1,366</b>	<b>639</b>	<b>430</b>	<b>300</b>	<b>197</b>	<b>363</b>	<b>5,219</b>	<b>1,132</b>	<b>75.1%</b>	<b>1,145</b>	<b>77.5%</b>	<b>1,239</b>	<b>75.5%</b>	<b>1,290</b>	<b>75.3%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>1,217</b>	<b>948</b>	<b>461</b>	<b>321</b>	<b>245</b>	<b>164</b>	<b>252</b>	<b>3,608</b>	<b>844</b>	<b>72.8%</b>	<b>872</b>	<b>75.5%</b>	<b>949</b>	<b>72.7%</b>	<b>982</b>	<b>72.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>30</b>	<b>9</b>	<b>4</b>	<b>1</b>			<b>1</b>	<b>45</b>	<b>4</b>	<b>90.5%</b>		<b>100.0%</b>	<b>1</b>	<b>98.1%</b>	<b>2</b>	<b>95.6%</b>
MRH Portlaoise	M	90%		1					1	2	4	33.3%		100.0%	1	50.0%	1	50.0%
MRH Tullamore	M	90%	30	8	4	1				43		100.0%		100.0%		100.0%	1	97.7%
Tallaght University Hospital	M	90%																
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>74</b>	<b>37</b>	<b>15</b>	<b>9</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>144</b>	<b>12</b>	<b>91.8%</b>	<b>14</b>	<b>91.1%</b>	<b>16</b>	<b>90.1%</b>	<b>18</b>	<b>87.5%</b>
MRH Mullingar	M	90%	3	6	2	2				13	1	94.1%		100.0%		100.0%	2	84.6%
National Orthopaedic Hospital Cappagh	M	90%	24	2	7	5	2	1		41	4	88.9%	7	84.1%	9	79.5%	8	80.5%
Our Lady's Hospital Navan	M	90%																
Royal Victoria Eye and Ear Hospital	M	90%	37	22	2	2	2		4	69	7	90.8%	7	90.7%	7	90.8%	8	88.4%
St. Luke's General Hospital Kilkenny	M	90%	5	1						6		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	5	6	4					15		100.0%		100.0%		100.0%		100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>25</b>	<b>14</b>	<b>11</b>	<b>1</b>	<b>2</b>			<b>53</b>	<b>7</b>	<b>91.4%</b>	<b>5</b>	<b>91.1%</b>	<b>5</b>	<b>92.6%</b>	<b>3</b>	<b>94.3%</b>
Beaumont Hospital	M	90%	2	1	2	1	2			8	3	70.0%	3	62.5%	3	57.1%	3	62.5%
Cavan General Hospital	M	90%	5	2	5					12		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	18	11	4					33	4	92.5%	2	95.5%	2	95.9%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>187</b>	<b>125</b>	<b>66</b>	<b>55</b>	<b>21</b>	<b>22</b>	<b>76</b>	<b>552</b>	<b>162</b>	<b>70.0%</b>	<b>159</b>	<b>71.7%</b>	<b>162</b>	<b>70.5%</b>	<b>174</b>	<b>68.5%</b>
Galway University Hospitals	M	90%	102	70	38	36	15	17	58	336	125	62.5%	117	66.4%	123	63.0%	126	62.5%
Letterkenny University Hospital	M	90%	22	14	10	10	4	3	13	76	22	71.4%	25	65.3%	24	67.1%	30	60.5%
Mayo University Hospital	M	90%	2		1	1				4		100.0%	1	87.5%	1	75.0%	1	75.0%
Portiuncula University Hospital	M	90%	27	11	2	4		1		45	2	95.1%	3	92.9%	4	91.7%	5	88.9%
Sligo University Hospital	M	90%	34	30	15	4	2	1	5	91	13	84.0%	13	85.9%	10	89.1%	12	86.8%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>243</b>	<b>124</b>	<b>47</b>	<b>32</b>	<b>25</b>	<b>9</b>	<b>26</b>	<b>506</b>	<b>86</b>	<b>81.3%</b>	<b>92</b>	<b>81.1%</b>	<b>95</b>	<b>80.3%</b>	<b>92</b>	<b>82.0%</b>
Cork University Hospital	M	90%	50	45	14	8	6	4	18	145	39	75.6%	40	70.6%	37	73.4%	36	75.2%
Cork University Maternity Hospital	M	90%	2	1	1					4		100.0%		100.0%		100.0%		100.0%
Mallow General Hospital	M	90%	1							1								100.0%
Mercy University Hospital	M	90%	38	12	5	4	5	1		65	12	75.5%	12	84.2%	11	85.3%	10	84.6%
South Infirmary Victoria University Hospital	M	90%	100	36	11	9	5	1	2	164	10	93.2%	13	91.2%	16	88.8%	17	89.6%
Tipperary University Hospital	M	90%	4		1					5		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	1	1						2		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	47	29	15	11	9	3	6	120	25	73.7%	27	77.5%	31	72.3%	29	75.8%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>148</b>	<b>109</b>	<b>35</b>	<b>11</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>311</b>	<b>17</b>	<b>90.4%</b>	<b>3</b>	<b>98.6%</b>	<b>11</b>	<b>96.0%</b>	<b>19</b>	<b>93.9%</b>
Croom Orthopaedic Hospital	M	90%		2						2		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	23	6	1					30		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	11	3						14		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%		1						1						100.0%		100.0%
UH Limerick	M	90%	114	97	34	11	3	1	4	264	17	88.5%	3	98.4%	11	94.8%	19	92.8%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period February 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>183,521</b>	<b>123,551</b>	<b>78,853</b>	<b>55,828</b>	<b>32,832</b>	<b>28,145</b>	<b>93,369</b>	<b>596,099</b>	<b>133,974</b>	<b>77.8%</b>	<b>122,022</b>	<b>79.1%</b>	<b>123,111</b>	<b>79.1%</b>	<b>121,514</b>	<b>79.6%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>11,573</b>	<b>8,505</b>	<b>6,210</b>	<b>4,690</b>	<b>2,911</b>	<b>2,379</b>	<b>7,351</b>	<b>43,619</b>	<b>10,762</b>	<b>75.0%</b>	<b>10,503</b>	<b>76.0%</b>	<b>10,543</b>	<b>76.0%</b>	<b>9,730</b>	<b>77.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>25,818</b>	<b>19,678</b>	<b>12,847</b>	<b>9,798</b>	<b>6,028</b>	<b>4,932</b>	<b>13,149</b>	<b>92,250</b>	<b>19,520</b>	<b>78.9%</b>	<b>17,887</b>	<b>80.4%</b>	<b>18,048</b>	<b>80.3%</b>	<b>18,081</b>	<b>80.4%</b>
Coombe Women and Infants University Hospital	M	90%	1,011	880	434	374	89	189	324	3,301	444	86.5%	450	86.4%	505	84.9%	513	84.5%
MRH Portlaoise	M	90%	1,558	1,260	820	678	477	356	579	5,728	901	84.1%	825	85.7%	855	85.1%	935	83.7%
MRH Tullamore	M	90%	4,389	3,710	2,383	1,711	920	365	558	14,036	1,580	88.4%	897	93.4%	935	93.3%	923	93.4%
Naas General Hospital	M	90%	3,276	2,153	1,324	785	522	390	576	9,026	1,189	87.1%	951	89.1%	993	88.7%	966	89.3%
St. James's Hospital	M	90%	9,764	5,294	2,694	1,751	987	933	2,033	23,456	3,485	85.3%	2,953	87.0%	2,788	87.8%	2,966	87.4%
Tallaght University Hospital	M	90%	5,820	6,381	5,192	4,499	3,033	2,699	9,079	36,703	11,921	67.9%	11,811	68.3%	11,972	67.8%	11,778	67.9%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>41,978</b>	<b>25,762</b>	<b>15,464</b>	<b>9,287</b>	<b>5,479</b>	<b>4,319</b>	<b>18,051</b>	<b>120,340</b>	<b>24,491</b>	<b>79.9%</b>	<b>23,281</b>	<b>80.4%</b>	<b>22,669</b>	<b>80.9%</b>	<b>22,370</b>	<b>81.4%</b>
Mater Misericordiae University Hospital	M	90%	13,084	7,756	4,152	2,514	1,570	1,306	7,926	38,308	9,772	74.9%	9,529	74.8%	9,366	75.4%	9,232	75.9%
MRH Mullingar	M	90%	2,907	1,948	1,577	1,218	822	694	1,509	10,675	2,217	80.3%	1,921	81.0%	2,133	79.5%	2,203	79.4%
National Maternity Hospital	M	90%	1,478	705	133	57	15	6	1	2,395	5	99.8%	4	99.8%	4	99.8%	7	99.7%
National Orthopaedic Hospital Cappagh	M	90%	1,435	1,494	855	298	64	42	38	4,226	71	98.3%	76	98.1%	83	98.0%	80	98.1%
Our Lady's Hospital Navan	M	90%	1,796	1,277	764	476	308	236	1,130	5,987	1,695	72.6%	1,576	73.3%	1,428	75.7%	1,366	77.2%
Royal Victoria Eye and Ear Hospital	M	90%	3,096	2,054	1,736	1,250	886	866	3,727	13,615	5,279	62.3%	4,853	64.5%	4,611	65.5%	4,593	66.3%
St. Columcille's Hospital	M	90%	1,180	1,018	1,102	835	670	555	2,520	7,880	3,256	60.0%	3,245	59.7%	3,042	60.4%	3,075	61.0%
St. Luke's General Hospital Kilkenny	M	90%	2,298	1,221	681	480	124	44	16	4,864	79	98.4%	94	98.0%	81	98.3%	60	98.8%
St. Michael's Hospital	M	90%	1,678	1,063	520	234	133	55	169	3,852	215	94.3%	226	94.0%	236	93.9%	224	94.2%
St. Vincent's University Hospital	M	90%	10,850	6,142	3,266	1,562	794	465	1,011	24,090	1,867	92.2%	1,731	92.8%	1,637	93.1%	1,476	93.9%
Wexford General Hospital	M	90%	2,176	1,084	678	363	93	50	4	4,448	35	99.2%	26	99.4%	48	98.9%	54	98.8%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>27,021</b>	<b>17,904</b>	<b>11,423</b>	<b>6,512</b>	<b>1,806</b>	<b>664</b>	<b>376</b>	<b>65,706</b>	<b>1,320</b>	<b>97.8%</b>	<b>952</b>	<b>98.4%</b>	<b>1,082</b>	<b>98.3%</b>	<b>1,040</b>	<b>98.4%</b>
Beaumont Hospital	M	90%	13,018	8,707	5,454	2,456	561	16	12	30,224	62	99.8%	4	100.0%	21	99.9%	28	99.9%
Cavan General Hospital	M	90%	3,162	2,400	1,706	1,428	351	47	1	9,095	113	98.6%	32	99.6%	50	99.4%	48	99.5%
Connolly Hospital	M	90%	2,995	1,288	471	114	13	8		4,889	51	99.1%	38	99.2%	14	99.7%	8	99.8%
Louth County Hospital	M	90%	1,099	877	533	393	151	78	95	3,226	276	91.0%	216	93.1%	170	94.6%	173	94.6%
Our Lady of Lourdes Hospital	M	90%	5,097	3,709	3,061	2,119	729	514	267	15,496	818	94.3%	661	95.4%	825	94.5%	781	95.0%
Rotunda Hospital	M	90%	1,650	923	198	2	1	1	1	2,776		100.0%	1	100.0%	2	99.9%	2	99.9%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>29,410</b>	<b>19,871</b>	<b>12,804</b>	<b>10,096</b>	<b>6,463</b>	<b>6,615</b>	<b>25,433</b>	<b>110,692</b>	<b>33,207</b>	<b>70.3%</b>	<b>29,723</b>	<b>71.9%</b>	<b>31,161</b>	<b>71.4%</b>	<b>32,048</b>	<b>71.0%</b>
Galway University Hospitals	M	90%	12,910	8,809	6,213	5,295	3,784	3,757	14,832	55,600	19,246	66.0%	16,927	67.7%	17,876	67.1%	18,589	66.6%
Letterkenny University Hospital	M	90%	5,349	3,129	1,810	1,281	883	821	3,943	17,216	5,065	70.8%	4,690	71.4%	4,854	71.4%	4,764	72.3%
Mayo University Hospital	M	90%	2,797	2,153	1,177	991	400	435	2,085	10,038	2,935	72.2%	2,458	75.4%	2,446	75.6%	2,520	74.9%
Portiuncula University Hospital	M	90%	1,622	819	340	313	149	169	570	3,982	900	78.5%	791	80.2%	763	80.7%	739	81.4%
Roscommon University Hospital	M	90%	1,783	1,199	807	591	305	351	1,358	6,394	1,868	71.1%	1,703	72.9%	1,720	72.6%	1,709	73.3%
Sligo University Hospital	M	90%	4,949	3,762	2,457	1,625	942	1,082	2,645	17,462	3,193	80.9%	3,154	81.1%	3,502	79.7%	3,727	78.7%

Outpatient Waiting List (KPI No: A156)											Reporting Period February 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>36,403</b>	<b>23,772</b>	<b>14,990</b>	<b>11,564</b>	<b>7,580</b>	<b>6,720</b>	<b>22,441</b>	<b>123,470</b>	<b>31,650</b>	<b>74.9%</b>	<b>29,613</b>	<b>75.9%</b>	<b>29,647</b>	<b>75.8%</b>	<b>29,161</b>	<b>76.4%</b>
Bantry General Hospital	M	90%	433	193	94	67	54	20	2	863	32	96.7%	24	97.1%	16	97.9%	22	97.5%
Cork University Hospital	M	90%	9,297	6,893	4,078	3,605	2,662	2,437	8,220	37,192	11,796	69.8%	10,586	71.7%	10,539	71.4%	10,657	71.3%
Cork University Maternity Hospital	M	90%	1,255	580	172	63	16	18	17	2,121	67	96.9%	43	97.9%	46	97.8%	35	98.3%
Mallow General Hospital	M	90%	1,512	774	499	260	143	92	213	3,493	412	87.9%	320	90.0%	328	90.3%	305	91.3%
Mercy University Hospital	M	90%	1,860	1,151	675	569	346	292	1,692	6,585	2,199	69.3%	2,056	70.1%	2,078	69.1%	1,984	69.9%
South Infirmary Victoria University Hospital	M	90%	6,684	4,315	2,949	2,335	1,634	1,287	6,067	25,271	7,256	70.9%	7,174	71.0%	7,309	70.8%	7,354	70.9%
Tipperary University Hospital	M	90%	1,497	964	488	371	177	164	200	3,861	433	89.5%	388	90.1%	371	90.2%	364	90.6%
UH Kerry	M	90%	3,384	2,440	1,174	775	456	463	534	9,226	1,064	88.0%	888	89.4%	923	89.4%	997	89.2%
UH Waterford	M	90%	10,481	6,462	4,861	3,519	2,092	1,947	5,496	34,858	8,391	76.4%	8,134	77.1%	8,037	77.2%	7,443	78.6%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>11,318</b>	<b>8,059</b>	<b>5,115</b>	<b>3,881</b>	<b>2,565</b>	<b>2,516</b>	<b>6,568</b>	<b>40,022</b>	<b>13,024</b>	<b>71.9%</b>	<b>10,063</b>	<b>75.9%</b>	<b>9,961</b>	<b>75.4%</b>	<b>9,084</b>	<b>77.3%</b>
Croom Orthopaedic Hospital	M	90%	1,247	1,003	634	527	219	230	620	4,480	996	78.8%	925	79.5%	891	80.0%	850	81.0%
Ennis Hospital	M	90%	301	201	223	86	59	16	18	904	53	94.6%	30	96.7%	42	95.3%	34	96.2%
Nenagh Hospital	M	90%	172	173	139	62	34	31	27	638	29	95.8%	32	95.1%	45	92.5%	58	90.9%
St. John's Hospital Limerick	M	90%	311	249	159	147	165	79	285	1,395	504	71.3%	388	74.7%	350	75.5%	364	73.9%
UH Limerick	M	90%	9,287	6,433	3,960	3,059	2,088	2,160	5,618	32,605	11,442	70.1%	8,688	74.6%	8,633	73.9%	7,778	76.1%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period February 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Nov		Dec		Jan		Feb	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>National</b>	<b>M</b>	<b>65%</b>	<b>14,713</b>	<b>6,822</b>	<b>3,139</b>	<b>560</b>	<b>25,234</b>	<b>10,723</b>	<b>58.0%</b>	<b>9,289</b>	<b>61.3%</b>	<b>10,864</b>	<b>56.1%</b>	<b>10,521</b>	<b>58.3%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>65%</b>	<b>147</b>	<b>172</b>	<b>194</b>	<b>71</b>	<b>584</b>	<b>362</b>	<b>35.6%</b>	<b>392</b>	<b>32.2%</b>	<b>447</b>	<b>25.5%</b>	<b>437</b>	<b>25.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,512</b>	<b>1,796</b>	<b>1,361</b>	<b>257</b>	<b>5,926</b>	<b>3,315</b>	<b>44.5%</b>	<b>3,072</b>	<b>44.9%</b>	<b>3,470</b>	<b>40.0%</b>	<b>3,414</b>	<b>42.4%</b>
MRH Portlaoise	M	65%	147	100	96	60	403	259	37.1%	196	45.7%	261	38.2%	256	36.5%
MRH Tullamore	M	65%	213	125	150	5	493	512	32.0%	342	33.2%	347	42.1%	280	43.2%
Naas General Hospital	M	65%	424	247	45	5	721	348	61.2%	252	62.0%	308	56.2%	297	58.8%
St. James's Hospital	M	65%	724	650	404	65	1,843	1,017	40.4%	1,079	38.0%	1,117	36.2%	1,119	39.3%
Tallaght University Hospital	M	65%	1,004	674	666	122	2,466	1,179	46.6%	1,203	47.6%	1,437	37.6%	1,462	40.7%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,855</b>	<b>1,470</b>	<b>836</b>	<b>95</b>	<b>5,256</b>	<b>2,327</b>	<b>55.1%</b>	<b>2,241</b>	<b>57.4%</b>	<b>2,471</b>	<b>51.3%</b>	<b>2,401</b>	<b>54.3%</b>
Mater Misericordiae University Hospital	M	65%	288	331	270	65	954	699	33.6%	775	33.1%	739	27.8%	666	30.2%
MRH Mullingar	M	65%	383	365	144	1	893	459	46.9%	320	57.0%	510	39.5%	510	42.9%
Our Lady's Hospital Navan	M	65%	471	153	17		641	130	75.5%	88	83.9%	141	76.8%	170	73.5%
St. Columcille's Hospital	M	65%	152	46	1		199	37	80.8%	47	77.4%	23	87.5%	47	76.4%
St. Luke's General Hospital Kilkenny	M	65%	346	116	34	3	499	134	75.6%	131	77.7%	137	73.0%	153	69.3%
St. Michael's Hospital	M	65%	495	301	338	21	1,155	646	34.9%	666	37.1%	701	39.2%	660	42.9%
St. Vincent's University Hospital	M	65%	502	99	3		604	58	90.9%	77	88.0%	45	88.1%	102	83.1%
Wexford General Hospital	M	65%	218	59	29	5	311	164	54.8%	137	57.3%	175	53.0%	93	70.1%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>3,471</b>	<b>894</b>	<b>32</b>	<b>1</b>	<b>4,398</b>	<b>1,263</b>	<b>72.2%</b>	<b>329</b>	<b>90.1%</b>	<b>739</b>	<b>80.1%</b>	<b>927</b>	<b>78.9%</b>
Beaumont Hospital	M	65%	1,105	362	23	1	1,491	516	67.6%		100.0%	289	78.1%	386	74.1%
Cavan General Hospital	M	65%	704	167			871	127	84.0%		100.0%	86	86.4%	167	80.8%
Connolly Hospital	M	65%	594	264	4		862	491	56.1%	327	66.0%	277	67.8%	268	68.9%
Louth County Hospital	M	65%	851	80	5		936	112	85.5%	2	99.7%	79	88.3%	85	90.9%
Our Lady of Lourdes Hospital	M	65%	217	21			238	17	93.7%		100.0%	8	96.5%	21	91.2%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>65%</b>	<b>2,331</b>	<b>1,080</b>	<b>413</b>	<b>64</b>	<b>3,888</b>	<b>1,729</b>	<b>57.6%</b>	<b>1,578</b>	<b>62.6%</b>	<b>1,727</b>	<b>59.0%</b>	<b>1,557</b>	<b>60.0%</b>
Galway University Hospitals	M	65%	717	483	297	20	1,517	856	49.6%	769	54.9%	834	48.6%	800	47.3%
Letterkenny University Hospital	M	65%	514	83	4	7	608	194	67.3%	130	78.2%	136	77.6%	94	84.5%
Mayo University Hospital	M	65%	264	152	60	25	501	187	58.3%	150	68.3%	206	64.4%	237	52.7%
Portiuncula University Hospital	M	65%	248	138	17	2	405	64	75.8%	83	73.7%	133	64.2%	157	61.2%
Roscommon University Hospital	M	65%	131	55	9		195	141	55.9%	96	66.3%	109	49.8%	64	67.2%
Sligo University Hospital	M	65%	457	169	26	10	662	287	61.9%	350	58.3%	309	61.9%	205	69.0%

Colonoscopy and OGD (KPI No: A25)								Reporting Period February 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Nov		Dec		Jan		Feb	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>South/South West Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,110</b>	<b>843</b>	<b>254</b>	<b>72</b>	<b>3,279</b>	<b>1,361</b>	<b>62.2%</b>	<b>1,309</b>	<b>62.7%</b>	<b>1,346</b>	<b>60.9%</b>	<b>1,169</b>	<b>64.3%</b>
Bantry General Hospital	M	65%	161	122	131	2	416	197	40.1%	221	41.8%	239	41.0%	255	38.7%
Cork University Hospital	M	65%	274	153	17	6	450	371	49.5%	295	52.0%	198	61.5%	176	60.9%
Mallow General Hospital	M	65%	130	43	1		174	4	96.3%	8	93.9%	20	86.3%	44	74.7%
Mercy University Hospital	M	65%	352	123	53	1	529	179	68.3%	143	75.1%	223	63.1%	177	66.5%
South Infirmary Victoria University Hospital	M	65%	249	74	3		326	101	73.5%	157	63.9%	141	66.0%	77	76.4%
Tipperary University Hospital	M	65%	241	144	8		393	121	73.8%	104	73.1%	151	61.5%	152	61.3%
UH Kerry	M	65%	406	108			514	100	79.5%	127	70.5%	148	69.3%	108	79.0%
UH Waterford	M	65%	297	76	41	63	477	288	46.6%	254	54.2%	226	53.0%	180	62.3%
<b>UL Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>1,287</b>	<b>567</b>	<b>49</b>		<b>1,903</b>	<b>366</b>	<b>76.8%</b>	<b>368</b>	<b>76.4%</b>	<b>664</b>	<b>65.6%</b>	<b>616</b>	<b>67.6%</b>
Ennis Hospital	M	65%	376	166	8		550	66	83.2%	84	80.6%	217	62.3%	174	68.4%
Nenagh Hospital	M	65%	194	29			223	3	97.1%	2	98.3%	11	93.8%	29	87.0%
St. John's Hospital Limerick	M	65%	408	193	11		612	78	86.1%	87	82.9%	170	73.0%	204	66.7%
UH Limerick	M	65%	309	179	30		518	219	58.1%	195	60.6%	266	51.7%	209	59.7%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period February 2023					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Dec		Jan		Feb	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>National</b>	<b>M</b>	<b>0</b>	<b>2,177</b>	<b>554</b>	<b>263</b>	<b>404</b>	<b>-34.9%</b>	<b>283</b>	<b>126</b>	<b>377</b>	<b>167</b>	<b>177</b>	<b>96</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>270</b>	<b>9</b>	<b>6</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>9</b>	<b>6</b>	<b>0</b>	<b>0</b>
MRH Portlaoise	M	0	21	7	4	0		0	0	7	4	0	0
MRH Tullamore	M	0	1	0	0	0		0	0	0	0	0	0
Naas General Hospital	M	0	247	2	2	0		0	0	2	2	0	0
St. James's Hospital	M	0	1	0	0	0		0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>34</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>100.0%</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Mater Misericordiae University Hospital	M	0	24	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
Wexford General Hospital	M	0	9	2	2	0		0	0	1	1	1	1
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>-100.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beaumont Hospital	M	0	2	0	0	0		0	0	0	0	0	0
Cavan General Hospital	M	0	10	0	0	10	-100.0%	0	0	0	0	0	0
Connolly Hospital	M	0	59	0	0	0		0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>1,246</b>	<b>421</b>	<b>186</b>	<b>249</b>	<b>-25.3%</b>	<b>270</b>	<b>113</b>	<b>281</b>	<b>105</b>	<b>140</b>	<b>81</b>
Galway University Hospitals	M	0	69	34	30	9	233.3%	7	7	19	16	15	14
Letterkenny University Hospital	M	0	216	3	3	100	-97.0%	16	8	0	0	3	3
Mayo University Hospital	M	0	855	375	150	132	13.6%	215	69	254	87	121	63
Portiuncula University Hospital	M	0	66	7	2	6	-66.7%	3	3	7	2	0	0
Roscommon University Hospital	M	0	27	0	0	2	-100.0%	20	20	0	0	0	0
Sligo University Hospital	M	0	13	2	1	0		9	6	1	0	1	1



Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period February 2023					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Dec		Jan		Feb	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>214</b>	<b>22</b>	<b>16</b>	<b>42</b>	<b>-61.9%</b>	<b>4</b>	<b>4</b>	<b>14</b>	<b>12</b>	<b>8</b>	<b>4</b>
Bantry General Hospital	M	0	27	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	81	0	0	35	-100.0%	1	1	0	0	0	0
Mallow General Hospital	M	0	75	10	5	7	-28.6%	1	1	2	1	8	4
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	7	7	7	0		0	0	7	7	0	0
Tipperary University Hospital	M	0	0	3	2	0		0	0	3	2	0	0
UH Kerry	M	0	18	0	0	0		0	0	0	0	0	0
UH Waterford	M	0	6	2	2	0		2	2	2	2	0	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>342</b>	<b>100</b>	<b>53</b>	<b>102</b>	<b>-48.0%</b>	<b>9</b>	<b>9</b>	<b>72</b>	<b>43</b>	<b>28</b>	<b>10</b>
Ennis Hospital	M	0	106	100	53	37	43.2%	9	9	72	43	28	10
Nenagh Hospital	M	0	63	0	0	48	-100.0%	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	140	0	0	0		0	0	0	0	0	0
UH Limerick	M	0	33	0	0	17	-100.0%	0	0	0	0	0	0

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

## % of people waiting for an elective procedure GI scope (KPI No: A157)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Target/EA Full Year	Nov		Dec		Jan		Feb	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>95%</b>	<b>1,532</b>	<b>94.0%</b>	<b>1,326</b>	<b>94.5%</b>	<b>1,526</b>	<b>93.8%</b>	<b>1,511</b>	<b>94.0%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>95%</b>	<b>134</b>	<b>76.2%</b>	<b>125</b>	<b>78.4%</b>	<b>141</b>	<b>76.5%</b>	<b>163</b>	<b>72.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>591</b>	<b>90.1%</b>	<b>498</b>	<b>91.1%</b>	<b>667</b>	<b>88.5%</b>	<b>703</b>	<b>88.1%</b>
MRH Portlaoise	M	95%	84	79.6%	72	80.1%	93	78.0%	96	76.2%
MRH Tullamore	M	95%	124	83.5%	45	91.2%	72	88.0%	79	84.0%
Naas General Hospital	M	95%	12	98.7%	15	97.7%	27	96.2%	22	96.9%
St. James's Hospital	M	95%	116	93.2%	114	93.5%	142	91.9%	145	92.1%
Tallaght University Hospital	M	95%	255	88.4%	252	89.0%	333	85.5%	361	85.4%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>429</b>	<b>91.7%</b>	<b>397</b>	<b>92.5%</b>	<b>327</b>	<b>93.6%</b>	<b>328</b>	<b>93.8%</b>
Mater Misericordiae University Hospital	M	95%	255	75.8%	267	76.9%	152	85.1%	171	82.1%
MRH Mullingar	M	95%	28	96.8%		100.0%	37	95.6%	26	97.1%
Our Lady's Hospital Navan	M	95%		100.0%		100.0%		100.0%		100.0%
St. Columcille's Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. Luke's General Hospital Kilkenny	M	95%	9	98.4%	9	98.5%	12	97.6%	6	98.8%
St. Michael's Hospital	M	95%	86	91.3%	102	90.4%	86	92.5%	115	90.0%
St. Vincent's University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%	51	86.0%	19	94.1%	40	89.2%	10	96.8%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>6</b>	<b>99.9%</b>		<b>100.0%</b>	<b>4</b>	<b>99.9%</b>	<b>2</b>	<b>100.0%</b>
Beaumont Hospital	M	95%	3	99.8%		100.0%	3	99.8%	2	99.9%
Cavan General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	95%	3	99.7%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	95%		100.0%		100.0%	1	99.6%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>251</b>	<b>93.8%</b>	<b>200</b>	<b>95.3%</b>	<b>228</b>	<b>94.6%</b>	<b>165</b>	<b>95.8%</b>
Galway University Hospitals	M	95%	132	92.2%	134	92.1%	145	91.1%	87	94.3%
Letterkenny University Hospital	M	95%	38	93.6%	13	97.8%	10	98.4%	9	98.5%
Mayo University Hospital	M	95%	48	89.3%	30	93.7%	52	91.0%	45	91.0%
Portiuncula University Hospital	M	95%	11	95.8%	3	99.1%	3	99.2%	4	99.0%
Roscommon University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	22	97.1%	20	97.6%	18	97.8%	20	97.0%

<b>% of people waiting for an elective procedure GI scope (KPI No: A157)</b>										
<b>Reporting Period February 2023</b>										
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Target/EA Full Year</b>	<b>Nov</b>		<b>Dec</b>		<b>Jan</b>		<b>Feb</b>	
			<b>Number &gt; 9 Months</b>	<b>% &lt; 9 Months</b>	<b>Number &gt; 9 Months</b>	<b>% &lt; 9 Months</b>	<b>Number &gt; 9 Months</b>	<b>% &lt; 9 Months</b>	<b>Number &gt; 9 Months</b>	<b>% &lt; 9 Months</b>
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>119</b>	<b>96.7%</b>	<b>106</b>	<b>97.0%</b>	<b>150</b>	<b>95.6%</b>	<b>149</b>	<b>95.5%</b>
Bantry General Hospital	M	95%	1	99.7%	2	99.5%	13	96.8%	35	91.6%
Cork University Hospital	M	95%	40	94.6%	31	95.0%	42	91.8%	9	98.0%
Mallow General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	95%	10	98.2%	4	99.3%	5	99.2%	12	97.7%
South Infirmary Victoria University Hospital	M	95%	2	99.5%		100.0%	8	98.1%	3	99.1%
Tipperary University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	95%	1	99.8%		100.0%		100.0%		100.0%
UH Waterford	M	95%	65	87.9%	69	87.6%	82	83.0%	90	81.1%
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>2</b>	<b>99.9%</b>		<b>100.0%</b>	<b>9</b>	<b>99.5%</b>	<b>1</b>	<b>99.9%</b>
Ennis Hospital	M	95%		100.0%		100.0%	9	98.4%	1	99.8%
Nenagh Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	95%	1	99.8%		100.0%		100.0%		100.0%
UH Limerick	M	95%	1	99.8%		100.0%		100.0%		100.0%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

# ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)

## Reporting Period February 2023

Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Dec				Jan				Feb			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
		<b>National</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>56.4%</b>	<b>72.9%</b>	<b>95.0%</b>	<b>11,170</b>	<b>51.8%</b>	<b>68.9%</b>	<b>93.8%</b>	<b>7,899</b>	<b>57.2%</b>	<b>73.3%</b>	<b>94.8%</b>	<b>5,798</b>	<b>55.6%</b>	<b>72.5%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>73.2%</b>	<b>89.0%</b>	<b>98.1%</b>	<b>350</b>	<b>58.1%</b>	<b>80.5%</b>	<b>98.3%</b>	<b>226</b>	<b>75.2%</b>	<b>89.6%</b>	<b>98.2%</b>	<b>160</b>	<b>71.3%</b>	<b>88.4%</b>	<b>98.0%</b>	<b>190</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>48.7%</b>	<b>66.5%</b>	<b>92.6%</b>	<b>2,513</b>	<b>48.0%</b>	<b>65.3%</b>	<b>92.6%</b>	<b>1,345</b>	<b>48.8%</b>	<b>66.3%</b>	<b>92.1%</b>	<b>1,347</b>	<b>48.6%</b>	<b>66.7%</b>	<b>93.0%</b>	<b>1,166</b>
MRH Portlaoise	M	70%	85%	97%	61.9%	83.2%	99.5%	33	66.3%	84.8%	98.8%	47	62.4%	83.5%	99.5%	18	61.5%	82.8%	99.5%	15
MRH Tullamore	M	70%	85%	97%	60.5%	80.8%	99.6%	26	57.2%	75.0%	98.6%	44	59.5%	79.7%	99.4%	18	61.5%	81.9%	99.7%	8
Naas General Hospital	M	70%	85%	97%	34.8%	48.8%	85.5%	695	31.7%	47.7%	83.8%	388	33.5%	47.8%	84.1%	383	36.2%	49.9%	86.9%	312
St. James's Hospital	M	70%	85%	97%	53.4%	70.8%	92.7%	610	49.9%	69.4%	94.3%	249	55.4%	71.5%	92.4%	324	51.4%	70.2%	93.0%	286
Tallaght University Hospital	M	70%	85%	97%	32.7%	48.2%	85.8%	1,149	30.4%	44.5%	85.1%	617	32.3%	47.9%	85.2%	604	33.1%	48.4%	86.4%	545
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>63.6%</b>	<b>76.7%</b>	<b>95.3%</b>	<b>2,492</b>	<b>61.0%</b>	<b>75.1%</b>	<b>94.4%</b>	<b>1,623</b>	<b>64.1%</b>	<b>77.1%</b>	<b>95.1%</b>	<b>1,294</b>	<b>63.1%</b>	<b>76.3%</b>	<b>95.4%</b>	<b>1,198</b>
Mater Misericordiae University Hospital	M	70%	85%	97%	60.4%	71.1%	93.2%	1,016	58.1%	68.8%	93.4%	497	62.0%	72.8%	93.6%	487	58.7%	69.4%	92.8%	529
MRH Mullingar	M	70%	85%	97%	60.7%	77.3%	96.9%	227	55.3%	74.0%	94.8%	222	60.1%	77.2%	96.7%	119	61.3%	77.5%	97.1%	108
Our Lady's Hospital Navan	M	70%	85%	97%	66.5%	80.2%	97.6%	86	63.8%	78.2%	97.3%	53	66.7%	80.0%	96.9%	56	66.3%	80.4%	98.3%	30
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	78.2%	91.7%	99.8%	11	72.2%	88.4%	99.7%	14	79.3%	91.8%	99.9%	5	77.2%	91.5%	99.8%	6
St. Michael's Hospital	M	70%	85%	97%	89.6%	98.6%	100.0%	0	84.8%	96.8%	100.0%	0	88.8%	98.6%	100.0%	0	90.4%	98.6%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	57.6%	70.8%	91.5%	785	56.3%	69.4%	89.1%	569	57.4%	70.4%	90.9%	425	57.8%	71.1%	92.1%	360
Wexford General Hospital	M	70%	85%	97%	55.5%	70.4%	95.2%	367	57.7%	72.8%	93.9%	268	55.7%	70.5%	94.7%	202	55.3%	70.3%	95.7%	165
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>48.6%</b>	<b>65.9%</b>	<b>95.3%</b>	<b>1,598</b>	<b>44.5%</b>	<b>62.0%</b>	<b>94.1%</b>	<b>1,105</b>	<b>49.2%</b>	<b>65.6%</b>	<b>94.7%</b>	<b>914</b>	<b>48.0%</b>	<b>66.2%</b>	<b>95.9%</b>	<b>684</b>
Beaumont Hospital	M	70%	85%	97%	33.7%	52.0%	91.9%	781	31.6%	49.6%	93.4%	339	36.4%	54.2%	91.4%	422	30.9%	49.7%	92.3%	359
Cavan General Hospital	M	70%	85%	97%	63.6%	78.1%	96.7%	190	59.6%	72.7%	94.8%	175	62.9%	77.7%	95.1%	137	64.2%	78.6%	98.2%	53
Connolly Hospital	M	70%	85%	97%	49.6%	70.7%	99.3%	52	43.4%	63.2%	97.7%	96	48.2%	67.9%	98.8%	48	51.1%	73.7%	99.9%	4
Our Lady of Lourdes Hospital	M	70%	85%	97%	53.2%	68.4%	94.6%	575	47.8%	65.6%	91.8%	495	54.3%	68.1%	94.3%	307	52.0%	68.7%	95.0%	268
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>51.4%</b>	<b>71.6%</b>	<b>96.1%</b>	<b>1,441</b>	<b>48.0%</b>	<b>66.6%</b>	<b>93.8%</b>	<b>1,269</b>	<b>53.9%</b>	<b>73.6%</b>	<b>96.0%</b>	<b>727</b>	<b>48.8%</b>	<b>69.7%</b>	<b>96.1%</b>	<b>714</b>
Galway University Hospitals	M	70%	85%	97%	47.9%	68.5%	93.2%	784	39.0%	59.7%	89.5%	658	51.1%	71.1%	93.3%	382	44.7%	65.8%	93.0%	402
Letterkenny University Hospital	M	70%	85%	97%	60.1%	75.7%	96.7%	262	68.9%	80.2%	96.1%	160	65.6%	79.7%	96.7%	128	54.8%	71.7%	96.7%	134
Mayo University Hospital	M	70%	85%	97%	55.4%	77.4%	99.4%	34	51.7%	68.6%	97.5%	88	53.8%	74.5%	99.1%	27	57.0%	80.4%	99.8%	7
Portiuncula University Hospital	M	70%	85%	97%	63.6%	85.8%	99.8%	11	57.9%	82.4%	99.5%	15	63.7%	86.2%	99.7%	6	63.4%	85.3%	99.8%	5
Sligo University Hospital	M	70%	85%	97%	35.5%	57.9%	94.9%	350	28.9%	49.1%	90.6%	348	38.6%	61.0%	94.5%	184	32.5%	55.0%	95.2%	166
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>57.6%</b>	<b>73.6%</b>	<b>94.5%</b>	<b>2,061</b>	<b>51.3%</b>	<b>67.7%</b>	<b>92.7%</b>	<b>1,585</b>	<b>57.5%</b>	<b>73.6%</b>	<b>94.2%</b>	<b>1,091</b>	<b>57.6%</b>	<b>73.5%</b>	<b>94.7%</b>	<b>970</b>
Cork University Hospital	M	70%	85%	97%	47.8%	63.5%	90.3%	1,076	40.2%	59.1%	89.0%	697	48.8%	65.1%	90.6%	520	46.8%	61.8%	90.0%	556
Mercy University Hospital	M	70%	85%	97%	53.1%	70.1%	91.6%	412	53.0%	66.4%	89.1%	380	53.7%	70.4%	90.9%	230	52.5%	69.7%	92.3%	182
Tipperary University Hospital	M	70%	85%	97%	61.0%	78.4%	99.2%	42	53.4%	70.4%	97.7%	69	61.0%	78.0%	99.1%	24	61.1%	78.8%	99.3%	18
UH Kerry	M	70%	85%	97%	49.1%	67.2%	91.6%	507	46.3%	63.6%	88.5%	400	45.7%	64.2%	90.1%	307	52.8%	70.4%	93.2%	200
UH Waterford	M	70%	85%	97%	73.7%	87.6%	99.8%	24	65.2%	79.6%	99.3%	39	74.2%	87.9%	99.8%	10	73.3%	87.3%	99.7%	14
<b>UL Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>54.1%</b>	<b>71.5%</b>	<b>93.8%</b>	<b>715</b>	<b>43.9%</b>	<b>59.5%</b>	<b>89.0%</b>	<b>746</b>	<b>54.9%</b>	<b>72.5%</b>	<b>95.2%</b>	<b>265</b>	<b>53.3%</b>	<b>70.6%</b>	<b>92.5%</b>	<b>450</b>
UH Limerick	M	70%	85%	97%	54.1%	71.5%	93.8%	715	43.9%	59.5%	89.0%	746	54.9%	72.5%	95.2%	265	53.3%	70.6%	92.5%	450

### Notes

1. Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period February 2023							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Dec				Jan				Feb			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
<b>National</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>35.0%</b>	<b>52.5%</b>	<b>88.5%</b>	<b>3,561</b>	<b>31.4%</b>	<b>46.0%</b>	<b>84.1%</b>	<b>2,838</b>	<b>34.6%</b>	<b>51.9%</b>	<b>87.8%</b>	<b>1,925</b>	<b>35.5%</b>	<b>53.1%</b>	<b>89.2%</b>	<b>1,636</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>31.2%</b>	<b>51.8%</b>	<b>88.9%</b>	<b>517</b>	<b>27.8%</b>	<b>46.9%</b>	<b>87.2%</b>	<b>326</b>	<b>29.4%</b>	<b>50.2%</b>	<b>87.7%</b>	<b>290</b>	<b>33.0%</b>	<b>53.5%</b>	<b>90.1%</b>	<b>227</b>
MRH Portlaoise	M	95%	99%	99%	34.8%	69.2%	99.5%	3	35.8%	68.2%	99.4%	2	36.4%	69.0%	99.4%	2	33.1%	69.5%	99.7%	1
MRH Tullamore	M	95%	99%	99%	42.3%	71.9%	99.7%	3	32.7%	58.8%	99.0%	6	39.6%	71.6%	99.6%	2	44.9%	72.3%	99.8%	1
Naas General Hospital	M	95%	99%	99%	22.7%	31.7%	72.8%	217	20.2%	29.1%	65.8%	147	21.0%	30.3%	69.0%	131	24.6%	33.4%	77.0%	86
St. James's Hospital	M	95%	99%	99%	32.2%	51.9%	94.3%	63	30.9%	50.7%	95.8%	27	30.0%	49.1%	94.0%	35	34.5%	55.0%	94.7%	28
Tallaght University Hospital	M	95%	99%	99%	21.5%	33.4%	76.2%	231	19.4%	29.6%	72.7%	144	19.6%	32.2%	75.2%	120	23.4%	34.5%	77.2%	111
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>47.6%</b>	<b>61.6%</b>	<b>89.5%</b>	<b>859</b>	<b>43.7%</b>	<b>57.5%</b>	<b>86.4%</b>	<b>645</b>	<b>47.1%</b>	<b>61.1%</b>	<b>89.1%</b>	<b>458</b>	<b>48.1%</b>	<b>62.1%</b>	<b>90.0%</b>	<b>401</b>
Mater Misericordiae University Hospital	M	95%	99%	99%	48.4%	59.1%	85.5%	249	43.4%	55.1%	84.0%	158	49.1%	58.7%	85.3%	126	47.7%	59.6%	85.7%	123
MRH Mullingar	M	95%	99%	99%	33.9%	50.7%	93.2%	64	27.9%	42.0%	83.8%	86	34.4%	51.2%	92.6%	36	33.3%	50.2%	93.8%	28
Our Lady's Hospital Navan	M	95%	99%	99%	48.0%	67.1%	95.3%	27	48.2%	64.4%	94.4%	17	47.7%	65.7%	93.3%	20	48.4%	68.6%	97.5%	7
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	65.1%	82.6%	99.6%	4	59.3%	75.6%	98.3%	11	64.7%	81.8%	99.6%	2	65.6%	83.4%	99.6%	2
St. Michael's Hospital	M	95%	99%	99%	82.5%	97.1%	100.0%	0	74.4%	93.4%	100.0%	0	79.5%	97.7%	100.0%	0	85.7%	96.5%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	45.9%	55.7%	82.7%	392	44.0%	54.7%	78.7%	278	44.6%	54.8%	82.3%	206	47.3%	56.7%	83.2%	186
Wexford General Hospital	M	95%	99%	99%	26.1%	45.2%	88.8%	123	23.3%	40.1%	85.2%	95	27.3%	46.3%	88.5%	68	24.6%	43.8%	89.1%	55
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>24.0%</b>	<b>40.5%</b>	<b>87.9%</b>	<b>620</b>	<b>20.9%</b>	<b>33.1%</b>	<b>84.8%</b>	<b>456</b>	<b>23.2%</b>	<b>39.1%</b>	<b>85.4%</b>	<b>387</b>	<b>24.9%</b>	<b>42.1%</b>	<b>90.6%</b>	<b>233</b>
Beaumont Hospital	M	95%	99%	99%	19.2%	34.2%	84.3%	297	17.2%	29.9%	87.9%	127	18.7%	33.2%	82.4%	173	19.6%	35.2%	86.4%	124
Cavan General Hospital	M	95%	99%	99%	31.0%	49.9%	89.4%	85	28.3%	37.9%	84.4%	81	30.8%	49.4%	82.1%	74	31.4%	50.4%	97.2%	11
Connolly Hospital	M	95%	99%	99%	25.4%	50.0%	97.5%	26	21.4%	37.4%	93.8%	40	23.0%	44.8%	95.1%	26	27.9%	55.6%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	25.4%	36.7%	84.8%	212	20.5%	30.4%	73.3%	208	24.9%	37.0%	84.2%	114	25.9%	36.3%	85.4%	98
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>31.6%</b>	<b>51.9%</b>	<b>91.1%</b>	<b>498</b>	<b>29.4%</b>	<b>47.4%</b>	<b>86.2%</b>	<b>431</b>	<b>33.3%</b>	<b>52.5%</b>	<b>90.8%</b>	<b>256</b>	<b>30.0%</b>	<b>51.4%</b>	<b>91.4%</b>	<b>242</b>
Galway University Hospitals	M	95%	99%	99%	28.5%	43.8%	82.1%	284	24.8%	41.0%	74.8%	223	28.4%	42.7%	82.3%	139	28.7%	44.9%	82.0%	145
Letterkenny University Hospital	M	95%	99%	99%	43.7%	57.2%	92.1%	99	54.7%	66.6%	94.4%	36	51.3%	64.6%	93.1%	42	36.5%	50.2%	91.1%	57
Mayo University Hospital	M	95%	99%	99%	29.0%	54.3%	98.9%	11	23.2%	41.9%	92.4%	44	29.9%	50.8%	97.9%	11	28.1%	58.3%	100.0%	0
Portiuncula University Hospital	M	95%	99%	99%	38.8%	72.4%	99.3%	5	29.2%	61.0%	99.0%	4	41.3%	74.1%	99.4%	2	36.4%	70.7%	99.1%	3
Sligo University Hospital	M	95%	99%	99%	20.0%	42.4%	90.7%	99	15.6%	32.8%	79.9%	124	18.0%	40.3%	88.0%	62	22.0%	44.4%	93.3%	37
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>33.6%</b>	<b>52.4%</b>	<b>86.0%</b>	<b>785</b>	<b>28.9%</b>	<b>41.9%</b>	<b>79.7%</b>	<b>688</b>	<b>33.1%</b>	<b>51.6%</b>	<b>85.0%</b>	<b>437</b>	<b>34.2%</b>	<b>53.2%</b>	<b>87.1%</b>	<b>348</b>
Cork University Hospital	M	95%	99%	99%	29.5%	44.7%	74.2%	449	26.5%	37.7%	70.2%	314	29.8%	46.2%	73.8%	231	29.1%	43.2%	74.5%	218
Mercy University Hospital	M	95%	99%	99%	27.5%	46.3%	82.5%	119	25.4%	34.4%	66.5%	156	27.9%	46.2%	80.3%	67	27.0%	46.3%	84.8%	52
Tipperary University Hospital	M	95%	99%	99%	37.4%	60.4%	98.8%	10	31.0%	47.1%	95.0%	24	37.5%	57.8%	98.8%	5	37.3%	63.2%	98.7%	5
UH Kerry	M	95%	99%	99%	22.4%	37.7%	78.9%	196	20.8%	32.5%	68.2%	174	19.0%	32.1%	75.0%	128	26.6%	44.5%	83.7%	68
UH Waterford	M	95%	99%	99%	46.6%	69.3%	99.2%	11	37.9%	54.3%	97.6%	20	46.2%	69.8%	99.2%	6	47.0%	68.7%	99.3%	5
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>34.1%</b>	<b>48.7%</b>	<b>83.1%</b>	<b>282</b>	<b>29.5%</b>	<b>37.6%</b>	<b>71.0%</b>	<b>292</b>	<b>32.8%</b>	<b>50.6%</b>	<b>88.1%</b>	<b>97</b>	<b>35.4%</b>	<b>46.8%</b>	<b>78.4%</b>	<b>185</b>
UH Limerick	M	95%	99%	99%	34.1%	48.7%	83.1%	282	29.5%	37.6%	71.0%	292	32.8%	50.6%	88.1%	97	35.4%	46.8%	78.4%	185

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period February 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Dec		Jan		Feb	
					No	%		No	%		No.	%	No.	%	No.	%
<b>National</b>	<b>M</b>	<b>7.9%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>14,429</b>	<b>6.5%</b>	<b>-0.5%</b>	<b>15,257</b>	<b>6.9%</b>	<b>-5.6%</b>	<b>12,466</b>	<b>9.7%</b>	<b>6,653</b>	<b>5.9%</b>	<b>7,776</b>	<b>7.0%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>7.4%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>828</b>	<b>4.5%</b>	<b>-30.9%</b>	<b>621</b>	<b>3.3%</b>	<b>35.5%</b>	<b>2,237</b>	<b>16.6%</b>	<b>363</b>	<b>4.0%</b>	<b>465</b>	<b>5.0%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>11.8%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>3,295</b>	<b>9.7%</b>	<b>49.4%</b>	<b>4,006</b>	<b>11.9%</b>	<b>-18.3%</b>	<b>2,055</b>	<b>11.2%</b>	<b>1,528</b>	<b>9.0%</b>	<b>1,767</b>	<b>10.5%</b>
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	290	4.4%	-32.1%	278	4.5%	-1.0%	182	4.5%	143	4.3%	147	4.5%
MRH Tullamore	M	8.4%	<6.5%	<6.5%	335	5.5%	-14.8%	396	6.6%	-16.2%	238	7.5%	146	4.9%	189	6.2%
Naas General Hospital	M	10.5%	<6.5%	<6.5%	437	8.9%	37.1%	431	8.8%	1.4%	299	11.7%	214	9.0%	223	8.8%
St. James's Hospital	M	12.9%	<6.5%	<6.5%	914	11.0%	68.8%	981	12.0%	-8.3%	526	12.0%	447	10.5%	467	11.5%
Tallaght University Hospital	M	20.0%	<6.5%	<6.5%	1,319	16.3%	151.1%	1,920	23.0%	-28.9%	810	19.4%	578	14.2%	741	18.5%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>7.7%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>3,850</b>	<b>7.4%</b>	<b>13.8%</b>	<b>3,333</b>	<b>6.4%</b>	<b>15.3%</b>	<b>2,581</b>	<b>8.9%</b>	<b>1,779</b>	<b>6.8%</b>	<b>2,071</b>	<b>8.0%</b>
Mater Misericordiae University Hospital	M	11.4%	<6.5%	<6.5%	1,996	13.2%	103.0%	1,370	9.1%	45.1%	1,244	16.0%	907	11.8%	1,089	14.7%
MRH Mullingar	M	5.8%	<6.5%	<6.5%	352	5.4%	-17.4%	275	4.4%	22.9%	278	7.0%	155	4.7%	197	6.0%
Our Lady's Hospital Navan	M	4.9%	<6.5%	<6.5%	144	4.0%	-38.8%	133	3.4%	16.8%	98	5.1%	69	3.8%	75	4.2%
St. Luke's General Hospital Kilkenny	M	3.0%	<6.5%	<6.5%	198	2.7%	-57.8%	144	2.1%	28.7%	157	3.8%	92	2.6%	106	2.9%
St. Michael's Hospital	M	2.3%	<6.5%	<6.5%	75	2.8%	-57.6%	54	1.9%	45.8%	52	3.2%	40	2.9%	35	2.6%
St. Vincent's University Hospital	M	11.1%	<6.5%	<6.5%	580	6.3%	-2.9%	1,150	11.5%	-45.0%	465	8.9%	269	5.8%	311	6.8%
Wexford General Hospital	M	5.0%	<6.5%	<6.5%	505	6.6%	2.0%	207	2.9%	126.1%	287	6.6%	247	6.5%	258	6.8%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>8.6%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>2,480</b>	<b>7.3%</b>	<b>12.4%</b>	<b>2,769</b>	<b>8.0%</b>	<b>-9.0%</b>	<b>1,872</b>	<b>9.9%</b>	<b>1,241</b>	<b>7.2%</b>	<b>1,239</b>	<b>7.4%</b>
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	668	6.9%	6.4%	627	6.2%	11.8%	360	7.0%	360	7.3%	308	6.5%
Cavan General Hospital	M	5.7%	<6.5%	<6.5%	252	4.3%	-33.1%	388	6.8%	-36.3%	197	5.9%	108	3.8%	144	4.8%
Connolly Hospital	M	8.7%	<6.5%	<6.5%	431	5.6%	-14.3%	591	7.6%	-26.4%	391	9.2%	239	5.9%	192	5.2%
Our Lady of Lourdes Hospital	M	12.1%	<6.5%	<6.5%	1,129	10.5%	61.7%	1,163	10.7%	-2.0%	924	15.2%	534	9.9%	595	11.1%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>5.0%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>1,483</b>	<b>4.2%</b>	<b>-36.1%</b>	<b>1,452</b>	<b>4.2%</b>	<b>-0.1%</b>	<b>1,191</b>	<b>5.9%</b>	<b>640</b>	<b>3.6%</b>	<b>843</b>	<b>4.7%</b>
Galway University Hospitals	M	5.0%	<6.5%	<6.5%	529	4.6%	-29.3%	509	4.5%	2.1%	428	6.9%	222	3.9%	307	5.3%
Letterkenny University Hospital	M	4.1%	<6.5%	<6.5%	330	4.4%	-32.6%	267	3.8%	14.1%	148	3.6%	133	3.6%	197	5.1%
Mayo University Hospital	M	5.6%	<6.5%	<6.5%	190	3.3%	-49.1%	275	4.8%	-31.3%	203	5.8%	100	3.4%	90	3.2%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	229	5.1%	-21.0%	135	3.2%	63.0%	239	8.1%	107	4.7%	122	5.6%
Sligo University Hospital	M	5.5%	<6.5%	<6.5%	205	3.2%	-51.3%	266	4.0%	-20.6%	173	4.8%	78	2.4%	127	3.9%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>5.9%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>1,612</b>	<b>4.3%</b>	<b>-33.8%</b>	<b>1,946</b>	<b>5.4%</b>	<b>-20.2%</b>	<b>1,496</b>	<b>7.1%</b>	<b>730</b>	<b>3.9%</b>	<b>882</b>	<b>4.7%</b>
Cork University Hospital	M	6.1%	<6.5%	<6.5%	571	5.1%	-21.1%	649	5.7%	-9.8%	533	8.4%	243	4.4%	328	5.8%
Mercy University Hospital	M	9.3%	<6.5%	<6.5%	251	5.1%	-21.2%	398	7.9%	-35.2%	313	10.9%	132	5.2%	119	5.0%
Tipperary University Hospital	M	4.1%	<6.5%	<6.5%	188	3.6%	-44.4%	180	3.6%	-0.6%	172	5.7%	89	3.5%	99	3.8%
UH Kerry	M	6.4%	<6.5%	<6.5%	360	5.8%	-10.0%	256	4.6%	26.1%	248	7.1%	167	5.4%	193	6.4%
UH Waterford	M	4.6%	<6.5%	<6.5%	242	2.4%	-63.1%	463	5.0%	-52.5%	230	4.3%	99	1.9%	143	2.9%
<b>UL Hospitals Group</b>	<b>M</b>	<b>11.5%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>881</b>	<b>7.6%</b>	<b>16.8%</b>	<b>1,130</b>	<b>8.8%</b>	<b>-13.7%</b>	<b>1,034</b>	<b>15.2%</b>	<b>372</b>	<b>6.7%</b>	<b>509</b>	<b>8.4%</b>
UH Limerick	M	11.5%	<6.5%	<6.5%	881	7.6%	16.8%	1,130	8.8%	-13.7%	1,034	15.2%	372	6.7%	509	8.4%

Notes

- 1.Data source BIU Acute.
- 2.Connolly Hospital updated IT ED system in December therefore figures will change.

## ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>National</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.3</b>	<b>10.4%</b>	<b>5.0</b>	<b>6.0%</b>	<b>5.0</b>	<b>5.2</b>	<b>5.1</b>	<b>5.3</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>4.1</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>3.7</b>	<b>-22.9%</b>	<b>4.1</b>	<b>-9.8%</b>	<b>4.0</b>	<b>4.8</b>	<b>4.2</b>	<b>3.7</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.7</b>	<b>18.8%</b>	<b>5.5</b>	<b>3.6%</b>	<b>5.3</b>	<b>5.5</b>	<b>5.3</b>	<b>5.7</b>
Coombe Women and Infants University Hospital	M-1M	2.4	≤4.8	≤4.8	2.6	-45.8%	2.5	4.0%	2.3	2.3	2.2	2.6
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.6	-45.8%	2.7	-3.7%	2.6	2.9	2.4	2.6
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.5	14.6%	5.4	1.9%	5.1	5.1	5.2	5.5
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	7.2	50.0%	6.2	16.1%	5.9	5.5	6.2	7.2
St. James's Hospital	M-1M	8.0	≤4.8	≤4.8	7.9	64.6%	8.2	-3.7%	8.1	8.2	7.6	7.9
St. Luke's Radiation Oncology Network	M-1M	17.2	≤4.8	≤4.8	18.2	279.2%	17.7	2.8%	18.8	18.0	18.2	18.2
Tallaght University Hospital	M-1M	6.3	≤4.8	≤4.8	7.4	54.2%	6.6	12.1%	6.0	6.4	6.3	7.4
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.1</b>	<b>6.3%</b>	<b>4.7</b>	<b>8.5%</b>	<b>4.7</b>	<b>4.9</b>	<b>4.8</b>	<b>5.1</b>
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	7.3	52.1%	6.8	7.4%	6.6	6.7	7.0	7.3
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.4	-29.2%	3.2	6.2%	3.0	3.3	3.3	3.4
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.8	-41.7%	2.7	3.7%	2.8	2.6	2.7	2.8
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.8	≤4.8	3.6	-25.0%	2.6	38.5%	3.3	3.9	4.0	3.6
Our Lady's Hospital Navan	M-1M	5.2	≤4.8	≤4.8	4.9	2.1%	5.5	-10.9%	4.9	5.6	4.0	4.9
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2	-58.3%	2.1	-4.8%	2.2	1.8	2.2	2
St. Columcille's Hospital	M-1M	3.3	≤4.8	≤4.8	3	-37.5%	3.2	-6.3%	3.2	3.1	2.8	3
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	4.2	-12.5%	3.7	13.5%	3.9	4.2	3.8	4.2
St. Michael's Hospital	M-1M	6.4	≤4.8	≤4.8	7.7	60.4%	7.0	10.0%	7.5	7.0	6.1	7.7
St. Vincent's University Hospital	M-1M	6.8	≤4.8	≤4.8	7.4	54.2%	6.7	10.4%	6.7	6.8	7.2	7.4
Wexford General Hospital	M-1M	4.5	≤4.8	≤4.8	5.1	6.3%	4.6	10.9%	4.8	5.3	4.8	5.1
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.9</b>	<b>22.9%</b>	<b>5.4</b>	<b>9.3%</b>	<b>5.4</b>	<b>5.8</b>	<b>5.5</b>	<b>5.9</b>
Beaumont Hospital	M-1M	8.7	≤4.8	≤4.8	9.3	93.8%	8.7	6.9%	8.9	8.6	8.7	9.3
Cavan General Hospital	M-1M	4.5	≤4.8	≤4.8	4.5	-6.3%	5.1	-11.8%	4.3	4.0	4.2	4.5
Connolly Hospital	M-1M	6.0	≤4.8	≤4.8	6.8	41.7%	5.4	25.9%	5.7	6.0	6.4	6.8
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1	-79.2%			2.0	1.0		1
Our Lady of Lourdes Hospital	M-1M	4.1	≤4.8	≤4.8	4.5	-6.3%	4.0	12.5%	4.0	4.3	4.3	4.5
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.1	-35.4%	3.2	-3.1%	3.4		3.0	3.1
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.9</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.1</b>	<b>6.3%</b>	<b>4.9</b>	<b>4.1%</b>	<b>4.5</b>	<b>4.8</b>	<b>4.8</b>	<b>5.1</b>
Galway University Hospitals	M-1M	5.4	≤4.8	≤4.8	5.6	16.7%	5.6	0.0%	5.0	5.5	5.7	5.6
Letterkenny University Hospital	M-1M	4.3	≤4.8	≤4.8	4.8	0.0%	4.0	20.0%	4.1	4.4	4.0	4.8
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.6	-4.2%	4.9	-6.1%	4.3	4.2	4.5	4.6
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	4.1	-14.6%	4.1	0.0%	3.4	3.9	3.6	4.1
Roscommon University Hospital	M-1M	8.9	≤4.8	≤4.8	8.9	85.4%	11.2	-20.5%	9.5	8.5	8.5	8.9
Sligo University Hospital	M-1M	5.2	≤4.8	≤4.8	5.6	16.7%	5.3	5.7%	5.1	5.2	5.0	5.6

## ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.8</b>	<b>20.8%</b>	<b>5.5</b>	<b>5.5%</b>	<b>5.5</b>	<b>5.6</b>	<b>5.7</b>	<b>5.8</b>
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.2	-12.5%	4.5	-6.7%	3.7	4.5	4.3	4.2
Cork University Hospital	M-1M	5.7	≤4.8	≤4.8	6.2	29.2%	5.4	14.8%	5.9	5.7	6.1	6.2
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤4.8	≤4.8	2.8	-41.7%	2.4	16.7%	2.4	2.8	2.9	2.8
Mallow General Hospital	M-1M	3.2	≤4.8	≤4.8	3.3	-31.3%	3.0	10.0%	3.4	3.1	2.8	3.3
Mercy University Hospital	M-1M	6.5	≤4.8	≤4.8	7.1	47.9%	6.8	4.4%	6.8	6.9	6.5	7.1
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.2	-12.5%	4.3	-2.3%	3.4	3.9	4.6	4.2
Tipperary University Hospital	M-1M	5.2	≤4.8	≤4.8	5.5	14.6%	5.6	-1.8%	5.1	5.5	5.6	5.5
UH Kerry	M-1M	5.0	≤4.8	≤4.8	5.3	10.4%	5.0	6.0%	4.7	5.4	5.4	5.3
UH Waterford	M-1M	6.4	≤4.8	≤4.8	6.5	35.4%	6.4	1.6%	6.2	6.2	6.3	6.5
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.6</b>	<b>-4.2%</b>	<b>4.3</b>	<b>7.0%</b>	<b>4.4</b>	<b>4.4</b>	<b>4.7</b>	<b>4.6</b>
Croom Orthopaedic Hospital	M-1M	5.6	≤4.8	≤4.8	5.9	22.9%	8.5	-30.6%	5.3	5.8	5.4	5.9
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.3	-52.1%	2.3	0.0%	2.4	2.1	2.5	2.3
Nenagh Hospital	M-1M	4.6	≤4.8	≤4.8	4.2	-12.5%	5.7	-26.3%	4.2	4.3	4.5	4.2
St. John's Hospital Limerick	M-1M	4.4	≤4.8	≤4.8	5.4	12.5%	4.1	31.7%	5.2	4.6	6.2	5.4
UH Limerick	M-1M	5.0	≤4.8	≤4.8	5.3	10.4%	4.8	10.4%	5.1	5.2	5.2	5.3
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.5	-27.1%	3.5	0.0%	3.2	3.8	3.6	3.5

#### Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.CUH data is inclusive of CUMH



Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period February 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>National</b>	<b>M-1M</b>	<b>8.0</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>8.2</b>	<b>17.1%</b>	<b>7.6</b>	<b>7.9%</b>	<b>7.7</b>	<b>7.9</b>	<b>8.0</b>	<b>8.2</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.5</b>	<b>≤9.0</b>	<b>≤9.0</b>	<b>9.6</b>	<b>6.7%</b>	<b>8.7</b>	<b>10.3%</b>	<b>8.9</b>	<b>9.0</b>	<b>8.5</b>	<b>9.6</b>
MRH Portlaoise	M-1M	3.3	≤4.1	≤4.1	3.3	-19.5%	4.5	-26.7%	3.3	3.5	3.3	3.3
MRH Tullamore	M-1M	6.1	≤7.2	≤7.2	6.3	-12.5%	6.6	-4.5%	6.5	6.3	6.1	6.3
Naas General Hospital	M-1M	6.9	≤7.5	≤7.5	9.2	22.7%	7.2	27.8%	7.6	6.5	6.9	9.2
St. James's Hospital	M-1M	10.1	≤11.4	≤11.4	12.3	7.9%	10.5	17.1%	11.1	11.2	10.1	12.3
Tallaght University Hospital	M-1M	12.1	≤10.4	≤10.4	11.6	11.5%	11.4	1.8%	11.2	12.7	12.1	11.6
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>7.4</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>8.1</b>	<b>15.7%</b>	<b>7.6</b>	<b>6.6%</b>	<b>7.2</b>	<b>7.4</b>	<b>7.4</b>	<b>8.1</b>
Mater Misericordiae University Hospital	M-1M	9.5	≤8.5	≤8.5	10.7	25.9%	10.4	2.9%	8.7	9.5	9.5	10.7
MRH Mullingar	M-1M	4.5	≤5.1	≤5.1	4.7	-7.8%	4.4	6.8%	4.3	4.2	4.5	4.7
Our Lady's Hospital Navan	M-1M	4.3	≤4.7	≤4.7	6	27.7%	5.7	5.3%	5.4	6.7	4.3	6
St. Columcille's Hospital	M-1M	4.8	≤6.7	≤6.7	4.1	-38.8%	6.6	-37.9%	4.4	4.1	4.8	4.1
St. Luke's General Hospital Kilkenny	M-1M	4.2	≤4.3	≤4.3	5.6	30.2%	4.7	19.1%	4.2	5.0	4.2	5.6
St. Michael's Hospital	M-1M	8.2	≤10.8	≤10.8	10.4	-3.7%	8.2	26.8%	10.6	11.0	8.2	10.4
St. Vincent's University Hospital	M-1M	14.1	≤10.1	≤10.1	13.8	36.6%	11.0	25.5%	11.6	11.1	14.1	13.8
Wexford General Hospital	M-1M	7.1	≤5.3	≤5.3	7.7	45.3%	6.2	24.2%	7.9	7.7	7.1	7.7
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>8.4</b>	<b>≤7.7</b>	<b>≤7.7</b>	<b>8.7</b>	<b>13.0%</b>	<b>8.3</b>	<b>4.8%</b>	<b>8.4</b>	<b>8.5</b>	<b>8.4</b>	<b>8.7</b>
Beaumont Hospital	M-1M	11.5	≤11.9	≤11.9	11.7	-1.7%	11.6	0.9%	11.6	11.4	11.5	11.7
Cavan General Hospital	M-1M	5.3	≤5.4	≤5.4	6	11.1%	7.6	-21.1%	5.5	5.2	5.3	6
Connolly Hospital	M-1M	8.7	≤7.7	≤7.7	10.2	32.5%	7.3	39.7%	9.2	10.1	8.7	10.2
Our Lady of Lourdes Hospital	M-1M	7.1	≤5.5	≤5.5	6.2	12.7%	6.0	3.3%	6.3	6.6	7.1	6.2
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>8.4</b>	<b>≤6.7</b>	<b>≤6.7</b>	<b>8.4</b>	<b>25.4%</b>	<b>7.7</b>	<b>9.1%</b>	<b>7.7</b>	<b>8.3</b>	<b>8.4</b>	<b>8.4</b>
Galway University Hospitals	M-1M	10.4	≤7.3	≤7.3	9.8	34.2%	8.2	19.5%	7.5	10.0	10.4	9.8
Letterkenny University Hospital	M-1M	7.5	≤7.1	≤7.1	8.1	14.1%	6.4	26.6%	7.3	7.9	7.5	8.1
Mayo University Hospital	M-1M	7.7	≤5.1	≤5.1	6.7	31.4%	8.3	-19.3%	7.5	6.5	7.7	6.7
Portiuncula University Hospital	M-1M	6.0	≤5.6	≤5.6	7.7	37.5%	7.1	8.5%	6.1	6.5	6.0	7.7
Roscommon University Hospital	M-1M	13.2	≤11.8	≤11.8	12.1	2.5%	16.1	-24.8%	12.2	11.0	13.2	12.1
Sligo University Hospital	M-1M	7.4	≤6.9	≤6.9	7.9	14.5%	7.3	8.2%	9.0	8.3	7.4	7.9
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>9.1</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>8.5</b>	<b>21.4%</b>	<b>8.1</b>	<b>4.9%</b>	<b>8.4</b>	<b>8.8</b>	<b>9.1</b>	<b>8.5</b>
Bantry General Hospital	M-1M	5.1	≤5.2	≤5.2	4.7	-9.6%	4.7	0.0%	4.5	6.2	5.1	4.7
Cork University Hospital	M-1M	11.5	≤7.0	≤7.0	11.1	58.6%	9.1	22.0%	10.8	11.4	11.5	11.1
Mallow General Hospital	M-1M	2.5	≤3.9	≤3.9	3.2	-17.9%	2.9	10.3%	3.2	2.9	2.5	3.2
Mercy University Hospital	M-1M	10.7	≤7.5	≤7.5	9.4	25.3%	9.5	-1.1%	10.0	9.7	10.7	9.4
South Infirmary Victoria University Hospital	M-1M	5.3	≤5.4	≤5.4	5.5	1.9%	4.8	14.6%	7.4	2.9	5.3	5.5
Tipperary University Hospital	M-1M	8.2	≤6.7	≤6.7	7.4	10.4%	8.0	-7.5%	7.3	7.6	8.2	7.4
UH Kerry	M-1M	9.7	≤6.8	≤6.8	7.7	13.2%	8.7	-11.5%	7.9	8.6	9.7	7.7
UH Waterford	M-1M	10.0	≤10.0	≤10.0	10.1	1.0%	9.6	5.2%	9.3	9.2	10.0	10.1
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.4</b>	<b>≤5.4</b>	<b>≤5.4</b>	<b>5.1</b>	<b>-5.6%</b>	<b>4.8</b>	<b>6.3%</b>	<b>5.2</b>	<b>5.0</b>	<b>5.4</b>	<b>5.1</b>
Ennis Hospital	M-1M	2.3	≤3.1	≤3.1	2	-35.5%	2.0	0.0%	2.0	1.7	2.3	2
Nenagh Hospital	M-1M	4.6	≤4.6	≤4.6	4.7	2.2%	5.6	-16.1%	4.8	4.6	4.6	4.7
St. John's Hospital Limerick	M-1M	7.3	≤6.0	≤6.0	5.4	-10.0%	4.4	22.7%	7.3	5.6	7.3	5.4
UH Limerick	M-1M	6.7	≤6.3	≤6.3	6.7	6.3%	6.0	11.7%	6.2	6.7	6.7	6.7

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

**% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)**

**Reporting Period February 2023**

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>National</b>	<b>M</b>	<b>60.9%</b>	<b>75%</b>	<b>75%</b>	<b>63.5%</b>	<b>-15.3%</b>	<b>60.4%</b>	<b>5.2%</b>	<b>62.2%</b>	<b>59.3%</b>	<b>64.4%</b>	<b>62.6%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>58.5%</b>	<b>75%</b>	<b>75%</b>	<b>60.1%</b>	<b>-19.8%</b>	<b>40.6%</b>	<b>48.0%</b>	<b>61.4%</b>	<b>61.4%</b>	<b>61.9%</b>	<b>58.2%</b>
MRH Portlaoise	M	21.5%	75%	75%			27.7%		21.8%			
MRH Tullamore	M	25.7%	75%	75%	44.7%	-40.4%	6.4%	599.8%	34.6%	25.5%	42.1%	47.1%
Naas General Hospital	M	78.8%	75%	75%	66.9%	-10.8%	40.9%	63.5%	86.2%	85.4%	66.5%	67.3%
St. James's Hospital	M	64.3%	75%	75%	62.8%	-16.3%			65.6%	61.7%	63.5%	61.8%
Tallaght University Hospital	M	65.3%	75%	75%	60.0%	-20.1%	68.2%	-12.1%		55.9%	65.0%	53.8%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>58.1%</b>	<b>75%</b>	<b>75%</b>	<b>60.5%</b>	<b>-19.4%</b>	<b>61.1%</b>	<b>-1.1%</b>	<b>59.9%</b>	<b>55.5%</b>	<b>61.4%</b>	<b>59.5%</b>
Mater Misericordiae University Hospital	M	50.1%	75%	75%	52.2%	-30.4%	47.5%	10.1%	46.4%	50.2%	47.7%	56.6%
MRH Mullingar	M	55.5%	75%	75%	52.7%	-29.7%	70.8%	-25.5%	71.9%	40.8%	66.0%	40.0%
Our Lady's Hospital Navan	M		75%	75%	68.0%	-9.3%					70.9%	65.1%
St. Columcille's Hospital	M	86.4%	75%	75%	82.6%	10.1%	86.6%	-4.6%	85.4%	84.8%	85.6%	79.0%
St. Luke's General Hospital Kilkenny	M	56.5%	75%	75%	62.3%	-17.0%	59.8%	4.2%	59.1%	53.6%	58.2%	66.9%
St. Vincent's University Hospital	M	36.9%	75%	75%	32.2%	-57.0%	49.0%	-34.2%	28.6%	28.9%	33.0%	31.4%
Wexford General Hospital	M	38.6%	75%	75%	33.2%	-55.7%	38.7%	-14.1%	26.1%	15.7%	33.1%	33.3%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>75.4%</b>	<b>75%</b>	<b>75%</b>	<b>72.4%</b>	<b>-3.5%</b>	<b>69.6%</b>	<b>4.0%</b>	<b>75.3%</b>	<b>69.5%</b>	<b>71.8%</b>	<b>73.0%</b>
Cavan General Hospital	M	88.8%	75%	75%	87.5%	16.7%			89.2%	83.2%	88.2%	87.0%
Our Lady of Lourdes Hospital	M	68.6%	75%	75%	64.2%	-14.5%	69.6%	-7.8%	65.2%	59.6%	64.1%	64.3%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>41.0%</b>	<b>75%</b>	<b>75%</b>	<b>51.9%</b>	<b>-30.8%</b>	<b>45.6%</b>	<b>13.8%</b>	<b>35.8%</b>	<b>32.8%</b>	<b>51.7%</b>	<b>52.2%</b>
Galway University Hospitals	M	43.7%	75%	75%	49.5%	-34.0%	42.7%	15.8%	47.8%	41.7%	47.6%	51.4%
Mayo University Hospital	M	14.5%	75%	75%	67.9%	-9.5%			0.0%	0.0%	69.2%	66.2%
Roscommon University Hospital	M	66.6%	75%	75%	62.4%	-16.9%	78.1%	-20.1%	61.5%	62.1%	64.5%	60.0%
Sligo University Hospital	M	34.8%	75%	75%	33.3%	-55.6%	48.6%	-31.4%	28.5%	25.2%	31.8%	34.7%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70.8%</b>	<b>75%</b>	<b>75%</b>	<b>69.8%</b>	<b>-7.0%</b>	<b>70.9%</b>	<b>-1.6%</b>	<b>75.2%</b>	<b>71.2%</b>	<b>71.5%</b>	<b>68.0%</b>
Bantry General Hospital	M	75.0%	75%	75%	81.9%	9.3%	74.5%	10.0%	77.2%	77.0%	81.2%	82.8%
Cork University Hospital	M	56.9%	75%	75%	50.2%	-33.1%	54.6%	-8.1%	58.2%	54.3%	53.9%	46.7%
Mallow General Hospital	M	84.0%	75%	75%	79.5%	6.0%	87.0%	-8.6%	82.7%	83.0%	80.0%	78.9%
Tipperary University Hospital	M	76.3%	75%	75%	69.4%	-7.5%	80.6%	-14.0%	100.0%	73.2%	72.0%	66.8%
UH Kerry	M	46.2%	75%	75%	56.5%	-24.6%	51.0%	10.9%	33.8%	42.0%	57.5%	55.7%
<b>UL Hospitals Group</b>	<b>M</b>	<b>67.1%</b>	<b>75%</b>	<b>75%</b>	<b>68.6%</b>	<b>-8.6%</b>	<b>66.2%</b>	<b>3.7%</b>	<b>69.4%</b>	<b>68.2%</b>	<b>69.5%</b>	<b>67.6%</b>
Ennis Hospital	M	89.6%	75%	75%	90.5%	20.6%	88.2%	2.6%	93.1%	94.1%	88.7%	92.6%
Nenagh Hospital	M	79.8%	75%	75%	78.5%	4.6%	72.4%	8.4%	83.6%	79.7%	81.4%	75.1%
St. John's Hospital Limerick	M	85.2%	75%	75%	72.3%	-3.6%	84.6%	-14.5%	84.8%	67.1%	74.4%	70.0%
UH Limerick	M	25.3%	75%	75%	21.1%	-71.9%	27.1%	-22.2%	17.0%	21.6%	22.9%	19.0%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period February 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
					No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>27.9%</b>	<b>45%</b>	<b>45%</b>	<b>26,169</b>	<b>30.3%</b>	<b>-32.7%</b>	<b>22,245</b>	<b>27.6%</b>	<b>9.8%</b>	<b>25,216</b>	<b>29.9%</b>	<b>25,068</b>	<b>27.9%</b>	<b>26,169</b>	<b>30.3%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>17.2%</b>	<b>45%</b>	<b>45%</b>	<b>4,133</b>	<b>18.8%</b>	<b>-58.2%</b>	<b>3,471</b>	<b>13.1%</b>	<b>43.5%</b>	<b>4,123</b>	<b>19.8%</b>	<b>4,156</b>	<b>17.2%</b>	<b>4,133</b>	<b>18.8%</b>
MRH Portlaoise	M-1M	16.7%	45%	45%	459	15.9%	-64.7%	394	17.3%	-8.1%	414	19.1%	466	16.7%	459	15.9%
MRH Tullamore	M-1M	14.0%	45%	45%	758	18.2%	-59.6%	610	20.0%	-9.0%	772	17.6%	744	14.0%	758	18.2%
Naas General Hospital	M-1M	29.4%	45%	45%	660	27.0%	-40.0%	647	19.5%	38.5%	758	30.5%	677	29.4%	660	27.0%
St. James's Hospital	M-1M	8.0%	45%	45%	1,287	10.8%	-76.0%	1,021	0.0%		1,240	10.1%	1,293	8.0%	1,287	10.8%
Tallaght University Hospital	M-1M	23.5%	45%	45%	969	25.9%	-42.4%	799	17.1%	51.5%	939	26.2%	976	23.5%	969	25.9%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>44.6%</b>	<b>45%</b>	<b>45%</b>	<b>5,936</b>	<b>44.2%</b>	<b>-1.8%</b>	<b>5,032</b>	<b>36.8%</b>	<b>20.1%</b>	<b>5,627</b>	<b>43.2%</b>	<b>5,735</b>	<b>44.6%</b>	<b>5,936</b>	<b>44.2%</b>
Mater Misericordiae University Hospital	M-1M	23.4%	45%	45%	1,212	23.9%	-46.9%	1,065	0.0%		1,247	25.3%	1,197	23.4%	1,212	23.9%
MRH Mullingar	M-1M	48.2%	45%	45%	733	43.8%	-2.7%	559	53.0%	-17.4%	774	49.6%	710	48.2%	733	43.8%
Our Lady's Hospital Navan	M-1M	41.3%	45%	45%	493	45.6%	1.3%	306	0.0%		335	0.0%	521	41.3%	493	45.6%
St. Columcille's Hospital	M-1M	98.3%	45%	45%	764	98.2%	118.2%	493	97.2%	1.0%	662	98.5%	710	98.3%	764	98.2%
St. Luke's General Hospital Kilkenny	M-1M	76.7%	45%	45%	1,022	76.1%	69.1%	942	78.8%	-3.4%	1,012	76.8%	1,018	76.7%	1,022	76.1%
St. Vincent's University Hospital	M-1M	13.5%	45%	45%	1,021	11.7%	-74.0%	999	10.2%	14.7%	998	17.0%	976	13.5%	1,021	11.7%
Wexford General Hospital	M-1M	18.6%	45%	45%	691	20.7%	-54.0%	668	34.7%	-40.3%	599	21.9%	603	18.6%	691	20.7%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>14.8%</b>	<b>45%</b>	<b>45%</b>	<b>4,128</b>	<b>17.5%</b>	<b>-61.1%</b>	<b>3,511</b>	<b>10.5%</b>	<b>66.7%</b>	<b>3,990</b>	<b>17.3%</b>	<b>3,958</b>	<b>14.8%</b>	<b>4,128</b>	<b>17.5%</b>
Beaumont Hospital	M-1M	0.0%	45%	45%	1,237	0.0%	-100.0%	1,111	0.0%		1,221	0.0%	1,204	0.0%	1,237	0.0%
Cavan General Hospital	M-1M	28.4%	45%	45%	766	30.5%	-32.2%	519	3.7%	724.3%	840	35.1%	830	28.4%	766	30.5%
Connolly Hospital	M-1M	0.0%	45%	45%	888	0.0%	-100.0%	824	0.0%		806	0.0%	839	0.0%	888	0.0%
Our Lady of Lourdes Hospital	M-1M	32.3%	45%	45%	1,237	39.4%	-12.4%	1,057	33.0%	19.4%	1,123	35.1%	1,085	32.3%	1,237	39.4%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>15.1%</b>	<b>45%</b>	<b>45%</b>	<b>4,434</b>	<b>19.5%</b>	<b>-56.7%</b>	<b>3,680</b>	<b>34.5%</b>	<b>-43.5%</b>	<b>4,338</b>	<b>19.7%</b>	<b>4,160</b>	<b>15.1%</b>	<b>4,434</b>	<b>19.5%</b>
Galway University Hospitals	M-1M	27.9%	45%	45%	1,294	27.3%	-39.3%	1,180	45.8%	-40.4%	1,275	33.2%	1,226	27.9%	1,294	27.3%
Letterkenny University Hospital	M-1M	0.0%	45%	45%	992	0.0%	-100.0%	904	60.6%	-100.0%	1,021	0.0%	1,049	0.0%	992	0.0%
Mayo University Hospital	M-1M	10.8%	45%	45%	918	25.2%	-44.0%	602	0.5%	4940.0%	840	18.7%	696	10.8%	918	25.2%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	358	0.0%	-100.0%	313	0.3%	-100.0%	387	0.0%	402	0.0%	358	0.0%
Roscommon University Hospital	M-1M	49.6%	45%	45%	150	54.0%	20.0%	71	46.5%	16.1%	134	55.2%	115	49.6%	150	54.0%
Sligo University Hospital	M-1M	23.1%	45%	45%	722	27.4%	-39.1%	610	23.6%	16.1%	681	29.2%	672	23.1%	722	27.4%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>26.2%</b>	<b>45%</b>	<b>45%</b>	<b>4,204</b>	<b>29.6%</b>	<b>-34.2%</b>	<b>3,686</b>	<b>20.7%</b>	<b>43.0%</b>	<b>4,160</b>	<b>27.7%</b>	<b>4,222</b>	<b>26.2%</b>	<b>4,204</b>	<b>29.6%</b>
Bantry General Hospital	M-1M	94.9%	45%	45%	383	96.3%	114.0%	341	96.2%	0.1%	349	95.1%	389	94.9%	383	96.3%
Cork University Hospital	M-1M	16.1%	45%	45%	1,150	19.9%	-55.8%	1,105	0.2%	9850.0%	1,194	21.9%	1,166	16.1%	1,150	19.9%
Mallow General Hospital	M-1M	92.9%	45%	45%	382	94.5%	110.0%	295	88.5%	6.8%	332	92.2%	351	92.9%	382	94.5%
Mercy University Hospital	M-1M	0.0%	45%	45%	457	0.0%	-100.0%	370	0.0%		354	0.0%	415	0.0%	457	0.0%
Tipperary University Hospital	M-1M	22.4%	45%	45%	595	27.6%	-38.7%	528	22.0%	25.5%	614	30.1%	595	22.4%	595	27.6%
UH Kerry	M-1M	18.5%	45%	45%	506	23.7%	-47.3%	412	13.6%	74.3%	491	13.6%	481	18.5%	506	23.7%
UH Waterford	M-1M	0.0%	45%	45%	731	0.0%	-100.0%	635	0.0%		826	0.0%	825	0.0%	731	0.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>49.0%</b>	<b>45%</b>	<b>45%</b>	<b>3,334</b>	<b>50.5%</b>	<b>12.2%</b>	<b>2,865</b>	<b>50.3%</b>	<b>0.4%</b>	<b>2,978</b>	<b>54.0%</b>	<b>2,837</b>	<b>49.0%</b>	<b>3,334</b>	<b>50.5%</b>
Ennis Hospital	M-1M	85.8%	45%	45%	809	88.1%	95.8%	683	90.6%	-2.8%	796	88.4%	719	85.8%	809	88.1%
Nenagh Hospital	M-1M	78.6%	45%	45%	421	77.0%	71.1%	208	63.5%	21.3%	351	78.9%	295	78.6%	421	77.0%
St. John's Hospital Limerick	M-1M	50.5%	45%	45%	416	62.5%	38.9%	339	63.4%	-1.4%	334	56.0%	303	50.5%	416	62.5%
UH Limerick	M-1M	25.6%	45%	45%	1,688	23.0%	-48.9%	1,635	29.1%	-21.0%	1,497	29.4%	1,520	25.6%	1,688	23.0%

Notes  
1.Source : HPO HIPE Data.

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>31,683</b>	<b>11.2%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>2,721</b>	<b>11.7%</b>	<b>5.4%</b>	<b>2,473</b>	<b>10.8%</b>	<b>8.3%</b>	<b>2,435</b>	<b>10.7%</b>	<b>2,861</b>	<b>11.2%</b>	<b>2,721</b>	<b>11.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>4,744</b>	<b>10.7%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>444</b>	<b>11.7%</b>	<b>5.4%</b>	<b>323</b>	<b>9.6%</b>	<b>21.9%</b>	<b>384</b>	<b>10.5%</b>	<b>443</b>	<b>10.7%</b>	<b>444</b>	<b>11.7%</b>
MRH Portlaoise	M-1M	531	12.6%	≤11.1%	≤11.1%	47	10.6%	-4.5%	33	9.1%	16.5%	41	11.3%	52	12.6%	47	10.6%
MRH Tullamore	M-1M	904	13.3%	≤11.1%	≤11.1%	100	14.8%	33.3%	64	11.2%	32.1%	94	14.3%	101	13.3%	100	14.8%
Naas General Hospital	M-1M	677	8.7%	≤11.1%	≤11.1%	61	9.9%	-10.8%	45	8.3%	19.3%	54	8.0%	67	8.7%	61	9.9%
St. James's Hospital	M-1M	1,501	11.1%	≤11.1%	≤11.1%	131	11.1%	0.0%	106	9.9%	12.1%	113	10.5%	139	11.1%	131	11.1%
Tallaght University Hospital	M-1M	1,131	8.9%	≤11.1%	≤11.1%	105	11.9%	7.2%	75	9.0%	32.2%	82	9.5%	84	8.9%	105	11.9%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>7,439</b>	<b>11.1%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>617</b>	<b>11.2%</b>	<b>0.9%</b>	<b>571</b>	<b>10.6%</b>	<b>5.7%</b>	<b>557</b>	<b>10.4%</b>	<b>652</b>	<b>11.1%</b>	<b>617</b>	<b>11.2%</b>
Mater Misericordiae University Hospital	M-1M	1,624	11.5%	≤11.1%	≤11.1%	134	12.1%	9.0%	117	10.3%	17.5%	103	9.8%	141	11.5%	134	12.1%
MRH Mullingar	M-1M	792	10.6%	≤11.1%	≤11.1%	53	8.2%	-26.1%	56	10.6%	-22.6%	69	9.9%	82	10.6%	53	8.2%
Our Lady's Hospital Navan	M-1M	450	11.8%	≤11.1%	≤11.1%	40	8.3%	-25.2%	37	10.6%	-21.7%	32	9.4%	42	11.8%	40	8.3%
St. Columcille's Hospital	M-1M	1,191	14.9%	≤11.1%	≤11.1%	120	17.6%	58.6%	87	17.3%	1.7%	95	15.7%	102	14.9%	120	17.6%
St. Luke's General Hospital Kilkenny	M-1M	1,192	11.8%	≤11.1%	≤11.1%	102	10.5%	-5.4%	82	9.4%	11.7%	96	10.1%	120	11.8%	102	10.5%
St. Michael's Hospital	M-1M	173	8.4%	≤11.1%	≤11.1%	19	9.5%	-14.4%	16	8.5%	11.8%	17	8.2%	19	8.4%	19	9.5%
St. Vincent's University Hospital	M-1M	959	5.9%	≤11.1%	≤11.1%	84	9.5%	-14.4%	90	8.0%	18.8%	74	7.5%	58	5.9%	84	9.5%
Wexford General Hospital	M-1M	1,058	15.1%	≤11.1%	≤11.1%	65	12.0%	8.1%	86	12.0%	0.0%	71	13.0%	88	15.1%	65	12.0%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4,634</b>	<b>9.3%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>381</b>	<b>10.5%</b>	<b>-5.4%</b>	<b>371</b>	<b>10.5%</b>	<b>0.0%</b>	<b>345</b>	<b>9.8%</b>	<b>373</b>	<b>9.3%</b>	<b>381</b>	<b>10.5%</b>
Beaumont Hospital	M-1M	1,538	10.1%	≤11.1%	≤11.1%	107	9.7%	-12.6%	122	10.6%	-8.5%	105	9.8%	125	10.1%	107	9.7%
Cavan General Hospital	M-1M	968	9.2%	≤11.1%	≤11.1%	79	10.2%	-8.1%	72	12.8%	-20.3%	79	10.9%	78	9.2%	79	10.2%
Connolly Hospital	M-1M	939	8.5%	≤11.1%	≤11.1%	82	10.7%	-3.6%	78	9.6%	11.5%	57	7.8%	68	8.5%	82	10.7%
Our Lady of Lourdes Hospital	M-1M	1,189	9.1%	≤11.1%	≤11.1%	113	11.5%	3.6%	99	9.7%	18.6%	104	10.5%	102	9.1%	113	11.5%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>5,270</b>	<b>12.3%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>500</b>	<b>13.0%</b>	<b>17.1%</b>	<b>440</b>	<b>11.1%</b>	<b>17.1%</b>	<b>398</b>	<b>10.4%</b>	<b>545</b>	<b>12.3%</b>	<b>500</b>	<b>13.0%</b>
Galway University Hospitals	M-1M	1,433	10.5%	≤11.1%	≤11.1%	144	13.1%	18.0%	108	9.0%	45.6%	116	9.5%	135	10.5%	144	13.1%
Letterkenny University Hospital	M-1M	1,494	13.9%	≤11.1%	≤11.1%	128	13.1%	18.0%	131	12.9%	1.6%	108	12.7%	143	13.9%	128	13.1%
Mayo University Hospital	M-1M	1,037	15.3%	≤11.1%	≤11.1%	96	14.2%	27.9%	77	12.5%	13.6%	86	12.5%	135	15.3%	96	14.2%
Portiuncula University Hospital	M-1M	411	13.5%	≤11.1%	≤11.1%	45	12.2%	9.9%	25	8.3%	47.0%	25	7.5%	53	13.5%	45	12.2%
Roscommon University Hospital	M-1M	69	3.0%	≤11.1%	≤11.1%	1	1.0%	-91.0%	1	1.1%	-9.1%	4	3.4%	4	3.0%	1	1.0%
Sligo University Hospital	M-1M	826	10.9%	≤11.1%	≤11.1%	86	13.8%	24.3%	98	13.3%	3.8%	59	9.7%	75	10.9%	86	13.8%

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5,346</b>	<b>11.4%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>444</b>	<b>11.5%</b>	<b>3.6%</b>	<b>443</b>	<b>11.7%</b>	<b>-1.7%</b>	<b>391</b>	<b>10.8%</b>	<b>469</b>	<b>11.4%</b>	<b>444</b>	<b>11.5%</b>
Bantry General Hospital	M-1M	475	11.6%	≤11.1%	≤11.1%	40	10.3%	-7.2%	44	14.4%	-28.5%	39	11.4%	40	11.6%	40	10.3%
Cork University Hospital	M-1M	1,663	11.2%	≤11.1%	≤11.1%	118	11.3%	1.8%	168	14.0%	-19.3%	119	11.5%	134	11.2%	118	11.3%
Mallow General Hospital	M-1M	353	13.4%	≤11.1%	≤11.1%	47	13.8%	24.3%	20	7.4%	86.5%	22	7.6%	45	13.4%	47	13.8%
Mercy University Hospital	M-1M	433	12.4%	≤11.1%	≤11.1%	41	11.3%	1.8%	32	9.1%	24.2%	22	7.4%	43	12.4%	41	11.3%
Tipperary University Hospital	M-1M	826	12.2%	≤11.1%	≤11.1%	64	11.6%	4.5%	72	12.9%	-10.1%	70	13.4%	75	12.2%	64	11.6%
UH Kerry	M-1M	573	9.5%	≤11.1%	≤11.1%	38	8.7%	-21.6%	40	9.7%	-10.3%	40	9.1%	43	9.5%	38	8.7%
UH Waterford	M-1M	1,023	10.6%	≤11.1%	≤11.1%	96	12.8%	15.3%	67	9.9%	29.3%	79	11.2%	89	10.6%	96	12.8%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4,250</b>	<b>12.4%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>335</b>	<b>12.6%</b>	<b>13.5%</b>	<b>325</b>	<b>11.7%</b>	<b>7.7%</b>	<b>360</b>	<b>13.3%</b>	<b>379</b>	<b>12.4%</b>	<b>335</b>	<b>12.6%</b>
Ennis Hospital	M-1M	1,643	20.0%	≤11.1%	≤11.1%	140	20.1%	81.1%	105	16.1%	24.8%	152	22.4%	164	20.0%	140	20.1%
Nenagh Hospital	M-1M	507	18.5%	≤11.1%	≤11.1%	54	19.9%	79.3%	43	19.6%	1.5%	51	16.6%	67	18.5%	54	19.9%
St. John's Hospital Limerick	M-1M	123	4.2%	≤11.1%	≤11.1%	6	2.2%	-80.2%	9	2.9%	-24.1%	10	3.2%	15	4.2%	6	2.2%
UH Limerick	M-1M	1,977	8.8%	≤11.1%	≤11.1%	135	9.5%	-14.4%	168	10.5%	-9.5%	147	10.4%	133	8.8%	135	9.5%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period February 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>National</b>	<b>M-1M</b>		≤5.0	≤5.0	4.8	-4.0%						4.8
<b>Children's Health Ireland</b>	<b>M-1M</b>		≤4.3	≤4.3	4.0	-7.0%						4.0
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>		≤6.1	≤6.1	7.5	23.0%						7.5
MRH Portlaoise	M-1M		≤4.7	≤4.7	1.0	-78.7%						1.0
MRH Tullamore	M-1M		≤3.4	≤3.4	18.0	429.4%						18.0
Naas General Hospital	M-1M		≤4.4	≤4.4	12.3	179.5%						12.3
St. James's Hospital	M-1M		≤8.1	≤8.1	9.0	11.1%						9.0
Tallaght University Hospital	M-1M		≤5.5	≤5.5	3.4	-38.2%						3.4
<b>Ireland East Hospital Group</b>	<b>M-1M</b>		≤4.2	≤4.2	3.0	-28.6%						3.0
Mater Misericordiae University Hospital	M-1M		≤5.1	≤5.1	3.9	-23.5%						3.9
MRH Mullingar	M-1M		≤8.9	≤8.9	2.5	-71.9%						2.5
National Orthopaedic Hospital Cappagh	M-1M		≤3.4	≤3.4	2.5	-26.5%						2.5
Our Lady's Hospital Navan	M-1M		≤3.5	≤3.5	3.2	-8.6%						3.2
Royal Victoria Eye and Ear Hospital	M-1M		≤1.5	≤1.5	1.1	-26.7%						1.1
St. Luke's General Hospital Kilkenny	M-1M		≤4.8	≤4.8	11.0	129.2%						11.0
St. Michael's Hospital	M-1M		≤1.3	≤1.3	1.4	7.7%						1.4
St. Vincent's University Hospital	M-1M		≤8.0	≤8.0	0.5	-93.8%						0.5
Wexford General Hospital	M-1M		≤3.1	≤3.1	6.7	116.1%						6.7
<b>RCSI Hospitals Group</b>	<b>M-1M</b>		≤4.3	≤4.3	4.5	4.7%						4.5
Beaumont Hospital	M-1M		≤5.6	≤5.6	5.0	-10.7%						5.0
Cavan General Hospital	M-1M		≤4.0	≤4.0	2.2	-45.0%						2.2
Connolly Hospital	M-1M		≤4.6	≤4.6	3.8	-17.4%						3.8
Our Lady of Lourdes Hospital	M-1M		≤4.4	≤4.4	3.3	-25.0%						3.3
<b>Saolta University Health Care Group</b>	<b>M-1M</b>		≤5.3	≤5.3	5.3	0.0%						5.3
Galway University Hospitals	M-1M		≤5.9	≤5.9	5.3	-10.2%						5.3
Letterkenny University Hospital	M-1M		≤5.0	≤5.0	5.0	0.0%						5.0
Mayo University Hospital	M-1M		≤4.7	≤4.7	11.8	151.1%						11.8
Portiunclua University Hospital	M-1M		≤3.5	≤3.5	4.8	37.1%						4.8
Roscommon University Hospital	M-1M		≤2.1	≤2.1	2.3	9.5%						2.3
Sligo University Hospital	M-1M		≤3.6	≤3.6	4.0	11.1%						4.0
<b>South/South West Hospital Group</b>	<b>M-1M</b>		≤6.0	≤6.0	5.6	-6.7%						5.6
Cork University Hospital	M-1M		≤6.8	≤6.8	6.8	0.0%						6.8
Kilcreene Regional Orthopaedic Hospital	M-1M		≤3.2	≤3.2	2.8	-12.5%						2.8
Mercy University Hospital	M-1M		≤6.3	≤6.3	6.4	1.6%						6.4
South Infirmary Victoria University Hospital	M-1M		≤5.8	≤5.8	5.8	0.0%						5.8
Tipperary University Hospital	M-1M		≤3.1	≤3.1	2.0	-35.5%						2.0
UH Kerry	M-1M		≤4.7	≤4.7	1.0	-78.7%						1.0
UH Waterford	M-1M		≤5.1	≤5.1	3.0	-41.2%						3.0
<b>UL Hospitals Group</b>	<b>M-1M</b>		≤3.8	≤3.8	3.9	2.6%						3.9
Croom Orthopaedic Hospital	M-1M		≤4.4	≤4.4	3.1	-29.5%						3.1
St. John's Hospital Limerick	M-1M		≤1.5	≤1.5								
UH Limerick	M-1M		≤4.1	≤4.1	4.8	17.1%						4.8

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period February 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>National</b>	<b>M-1M</b>		≤6.0	≤6.0	7.2	20.0%						7.2
<b>Children's Health Ireland</b>	<b>M-1M</b>		≤3.4	≤3.4	3.4	0.0%						3.4
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>		≤6.4	≤6.4	7.5	17.2%						7.5
MRH Portlaoise	M-1M		≤2.4	≤2.4	2.3	-4.2%						2.3
MRH Tullamore	M-1M		≤4.7	≤4.7	7.7	63.8%						7.7
Naas General Hospital	M-1M		≤5.7	≤5.7	5.0	-12.3%						5.0
St. James's Hospital	M-1M		≤8.1	≤8.1	8.3	2.5%						8.3
Tallaght University Hospital	M-1M		≤8.1	≤8.1	12.5	54.3%						12.5
<b>Ireland East Hospital Group</b>	<b>M-1M</b>		≤6.2	≤6.2	6.9	11.3%						6.9
Mater Misericordiae University Hospital	M-1M		≤6.8	≤6.8	9.7	42.6%						9.7
MRH Mullingar	M-1M		≤3.9	≤3.9	7.6	94.9%						7.6
Royal Victoria Eye and Ear Hospital	M-1M		≤3.2	≤3.2	2.0	-37.5%						2.0
St. Luke's General Hospital Kilkenny	M-1M		≤5.0	≤5.0	4.5	-10.0%						4.5
St. Vincent's University Hospital	M-1M		≤7.8	≤7.8	0.6	-92.3%						0.6
Wexford General Hospital	M-1M		≤4.1	≤4.1	3.6	-12.2%						3.6
<b>RCSI Hospitals Group</b>	<b>M-1M</b>		≤5.9	≤5.9	8.7	47.5%						8.7
Beaumont Hospital	M-1M		≤9.9	≤9.9	10.6	7.1%						10.6
Cavan General Hospital	M-1M		≤3.4	≤3.4	3.8	11.8%						3.8
Connolly Hospital	M-1M		≤4.9	≤4.9	10.1	106.1%						10.1
Our Lady of Lourdes Hospital	M-1M		≤3.8	≤3.8	6.3	65.8%						6.3
<b>Saolta University Health Care Group</b>	<b>M-1M</b>		≤5.8	≤5.8	6.0	3.4%						6.0
Galway University Hospitals	M-1M		≤7.1	≤7.1	6.6	-7.0%						6.6
Letterkenny University Hospital	M-1M		≤4.9	≤4.9	5.6	14.3%						5.6
Mayo University Hospital	M-1M		≤6.1	≤6.1	7.7	26.2%						7.7
Portiuncula University Hospital	M-1M		≤4.0	≤4.0	4.7	17.5%						4.7
Sligo University Hospital	M-1M		≤4.9	≤4.9	5.8	18.4%						5.8
<b>South/South West Hospital Group</b>	<b>M-1M</b>		≤6.8	≤6.8	8.5	25.0%						8.5
Cork University Hospital	M-1M		≤7.2	≤7.2	10.3	43.1%						10.3
Mercy University Hospital	M-1M		≤6.1	≤6.1	7.2	18.0%						7.2
South Infirmary Victoria University Hospital	M-1M		≤4.7	≤4.7	3.9	-17.0%						3.9
Tipperary University Hospital	M-1M		≤5.1	≤5.1	22.6	343.1%						22.6
UH Kerry	M-1M		≤7.0	≤7.0	12.6	80.0%						12.6
UH Waterford	M-1M		≤7.4	≤7.4	6.6	-10.8%						6.6
<b>UL Hospitals Group</b>	<b>M-1M</b>		≤5.3	≤5.3	6.3	18.9%						6.3
Croom Orthopaedic Hospital	M-1M		≤10.0	≤10.0	8.2	-18.0%						8.2
UH Limerick	M-1M		≤5.1	≤5.1	6.1	19.6%						6.1

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.



## % of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>32,995</b>	<b>72.3%</b>	<b>82.4%</b>	<b>82.4%</b>	<b>1,515</b>	<b>80.5%</b>	<b>-2.3%</b>	<b>1,417</b>	<b>80.7%</b>	<b>-0.2%</b>	<b>2,231</b>	<b>75.9%</b>	<b>1,953</b>	<b>72.3%</b>	<b>1,515</b>	<b>80.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>3,207</b>	<b>56.2%</b>	<b>76.4%</b>	<b>76.4%</b>	<b>98</b>	<b>53.6%</b>	<b>-29.8%</b>	<b>108</b>	<b>48.2%</b>	<b>11.2%</b>	<b>217</b>	<b>58.8%</b>	<b>214</b>	<b>56.2%</b>	<b>98</b>	<b>53.6%</b>
MRH Portlaoise	M-1M	140	66.7%	85.0%	85.0%	2	100.0%	17.6%	0			13	81.3%	12	66.7%	2	100.0%
MRH Tullamore	M-1M	971	85.7%	92.4%	92.4%	1	33.3%	-64.0%	6	85.7%	-61.1%	7	63.6%	6	85.7%	1	33.3%
Naas General Hospital	M-1M	166	100.0%	86.3%	86.3%	1	100.0%	15.9%	1	100.0%	0.0%	12	75.0%	11	100.0%	1	100.0%
St. James's Hospital	M-1M	633	38.7%	60.0%	60.0%	42	34.7%	-42.2%	33	23.7%	46.4%	74	38.7%	84	38.7%	42	34.7%
Tallaght University Hospital	M-1M	1,297	78.9%	79.7%	79.7%	52	92.9%	16.6%	68	88.3%	5.2%	111	82.2%	101	78.9%	52	92.9%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>10,543</b>	<b>87.0%</b>	<b>90.3%</b>	<b>90.3%</b>	<b>533</b>	<b>93.7%</b>	<b>3.8%</b>	<b>486</b>	<b>93.6%</b>	<b>0.1%</b>	<b>599</b>	<b>89.1%</b>	<b>550</b>	<b>87.0%</b>	<b>533</b>	<b>93.7%</b>
Mater Misericordiae University Hospital	M-1M	2,743	79.1%	85.0%	85.0%	177	86.3%	1.5%	187	90.3%	-4.4%	226	78.7%	234	79.1%	177	86.3%
MRH Mullingar	M-1M	269	66.7%	90.3%	90.3%	2	100.0%	10.7%	23	88.5%	13.0%	5	100.0%	2	66.7%	2	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,711	96.3%	98.1%	98.1%	227	99.1%	1.0%	224	99.6%	-0.5%	194	99.5%	157	96.3%	227	99.1%
Our Lady's Hospital Navan	M-1M	655	92.6%	89.8%	89.8%	60	100.0%	11.4%	0	0.0%		77	95.1%	50	92.6%	60	100.0%
Royal Victoria Eye and Ear Hospital	M-1M	742	83.3%	82.1%	82.1%	5	83.3%	1.5%	41	91.1%	-8.6%	16	88.9%	20	83.3%	5	83.3%
St. Luke's General Hospital Kilkenny	M-1M	136	82.4%	85.0%	85.0%	-	0.0%	-100.0%	0	0.0%		10	90.9%	14	82.4%	0	0.0%
St. Michael's Hospital	M-1M	609	100.0%	92.8%	92.8%	14	100.0%	7.8%	8	100.0%	0.0%	55	98.2%	50	100.0%	14	100.0%
St. Vincent's University Hospital	M-1M	2,440	90.0%	87.4%	87.4%	44	100.0%	14.4%	1	50.0%	100.0%	4	100.0%	9	90.0%	44	100.0%
Wexford General Hospital	M-1M	238	93.3%	88.3%	88.3%	4	80.0%	-9.4%	2	66.7%	19.9%	12	80.0%	14	93.3%	4	80.0%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>3,811</b>	<b>83.0%</b>	<b>75.8%</b>	<b>75.8%</b>	<b>204</b>	<b>81.9%</b>	<b>8.0%</b>	<b>123</b>	<b>87.9%</b>	<b>-6.8%</b>	<b>162</b>	<b>89.5%</b>	<b>122</b>	<b>83.0%</b>	<b>204</b>	<b>81.9%</b>
Beaumont Hospital	M-1M	1,914	75.0%	69.3%	69.3%	105	72.9%	5.2%	57	89.1%	-18.2%	25	69.4%	21	75.0%	105	72.9%
Cavan General Hospital	M-1M	149	75.0%	85.0%	85.0%	3	100.0%	17.6%	4	100.0%	0.0%	8	80.0%	12	75.0%	3	100.0%
Connolly Hospital	M-1M	781	86.4%	84.6%	84.6%	54	93.1%	10.0%	38	92.7%	0.4%	61	95.3%	51	86.4%	54	93.1%
Louth County Hospital	M-1M	6		100.0%	100.0%	1	100.0%	0.0%	0			1	100.0%	0		1	100.0%
Our Lady of Lourdes Hospital	M-1M	961	86.4%	85.0%	85.0%	41	95.3%	12.1%	24	77.4%	23.1%	67	95.7%	38	86.4%	41	95.3%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4,110</b>	<b>55.2%</b>	<b>72.4%</b>	<b>72.4%</b>	<b>160</b>	<b>60.4%</b>	<b>-16.6%</b>	<b>89</b>	<b>73.6%</b>	<b>-17.9%</b>	<b>273</b>	<b>58.0%</b>	<b>250</b>	<b>55.2%</b>	<b>160</b>	<b>60.4%</b>
Galway University Hospitals	M-1M	1,711	42.1%	51.4%	51.4%	82	45.8%	-10.9%	7	33.3%	37.5%	92	38.7%	120	42.1%	82	45.8%
Letterkenny University Hospital	M-1M	743	64.3%	78.6%	78.6%	20	90.9%	15.6%	37	82.2%	10.6%	46	79.3%	27	64.3%	20	90.9%
Mayo University Hospital	M-1M	598	76.2%	85.0%	85.0%	12	92.3%	8.6%	3	60.0%	53.8%	22	68.8%	16	76.2%	12	92.3%
Portiuncula University Hospital	M-1M	174	71.4%	78.2%	78.2%	4	80.0%	2.3%	8	66.7%	19.9%	11	64.7%	15	71.4%	4	80.0%
Sligo University Hospital	M-1M	884	85.7%	90.1%	90.1%	42	91.3%	1.3%	34	89.5%	2.0%	102	81.0%	72	85.7%	42	91.3%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>8,613</b>	<b>77.0%</b>	<b>82.5%</b>	<b>82.5%</b>	<b>452</b>	<b>87.3%</b>	<b>5.8%</b>	<b>535</b>	<b>81.6%</b>	<b>7.0%</b>	<b>690</b>	<b>80.4%</b>	<b>594</b>	<b>77.0%</b>	<b>452</b>	<b>87.3%</b>
Cork University Hospital	M-1M	2,178	62.6%	67.6%	67.6%	103	69.1%	2.2%	102	65.0%	6.3%	205	66.6%	169	62.6%	103	69.1%
Kilcreene Regional Orthopaedic Hospital	M-1M	846	98.5%	98.3%	98.3%	75	100.0%	1.7%	63	96.9%	3.2%	75	100.0%	67	98.5%	75	100.0%
Mallow General Hospital	M-1M	21	100.0%	95.7%	95.7%	2	100.0%	4.5%	1	100.0%	0.0%	0		3	100.0%	2	100.0%
Mercy University Hospital	M-1M	1,273	82.2%	88.0%	88.0%	64	92.8%	5.5%	77	81.1%	14.4%	117	83.6%	97	82.2%	64	92.8%
South Infirmary Victoria University Hospital	M-1M	2,745	84.2%	85.6%	85.6%	167	94.4%	10.3%	230	87.8%	7.5%	218	88.3%	202	84.2%	167	94.4%
Tipperary University Hospital	M-1M	324	40.0%	82.3%	82.3%	1	50.0%	-39.2%	0	0.0%		1	33.3%	2	40.0%	1	50.0%
UH Kerry	M-1M	292	83.3%	78.6%	78.6%	1	100.0%	27.2%	9	69.2%	44.5%	8	72.7%	10	83.3%	1	100.0%
UH Waterford	M-1M	934	80.0%	85.0%	85.0%	39	90.7%	6.7%	53	85.5%	6.1%	66	89.2%	44	80.0%	39	90.7%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>2,711</b>	<b>69.9%</b>	<b>91.6%</b>	<b>91.6%</b>	<b>68</b>	<b>70.1%</b>	<b>-23.5%</b>	<b>76</b>	<b>79.2%</b>	<b>-11.5%</b>	<b>290</b>	<b>74.4%</b>	<b>223</b>	<b>69.9%</b>	<b>68</b>	<b>70.1%</b>
Croom Orthopaedic Hospital	M-1M	497	39.8%	93.6%	93.6%	30	55.6%	-40.6%	16	64.0%	-13.1%	42	35.0%	53	39.8%	30	55.6%
St. John's Hospital Limerick	M-1M	823	98.3%	97.5%	97.5%			-100.0%	17	100.0%	-100.0%	96	99.0%	58	98.3%		
UH Limerick	M-1M	1,391	88.2%	86.5%	86.5%	38	88.4%	2.2%	43	79.6%	11.1%	152	87.9%	112	88.2%	38	88.4%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.



## % day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>2,882</b>	<b>45.7%</b>	<b>60%</b>	<b>60%</b>	<b>148</b>	<b>62.2%</b>	<b>3.7%</b>	<b>88</b>	<b>62.5%</b>	<b>-0.5%</b>	<b>235</b>	<b>48.5%</b>	<b>164</b>	<b>45.7%</b>	<b>148</b>	<b>62.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>552</b>	<b>60.6%</b>	<b>60%</b>	<b>60%</b>	<b>25</b>	<b>84.0%</b>	<b>40.0%</b>	<b>19</b>	<b>78.9%</b>	<b>6.5%</b>	<b>48</b>	<b>79.2%</b>	<b>33</b>	<b>60.6%</b>	<b>25</b>	<b>84.0%</b>
MRH Portlaoise	M-1M	77	25.0%	65%	65%	3	66.7%	2.6%	0			9	44.4%	4	25.0%	3	66.7%
MRH Tullamore	M-1M	93		65%	65%	1	100.0%	53.8%	0			0		0		1	100.0%
Naas General Hospital	M-1M	102	83.3%	65%	65%				1	100.0%	-100.0%	10	90.0%	6	83.3%		
St. James's Hospital	M-1M	57	40.0%	40%	40%	2	100.0%	150.0%	5	80.0%	25.0%	2	100.0%	5	40.0%	2	100.0%
Tallaght University Hospital	M-1M	223	66.7%	40%	40%	19	84.2%	110.5%	13	76.9%	9.5%	27	85.2%	18	66.7%	19	84.2%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>688</b>	<b>47.4%</b>	<b>60%</b>	<b>60%</b>	<b>28</b>	<b>42.9%</b>	<b>-28.5%</b>	<b>16</b>	<b>43.8%</b>	<b>-2.1%</b>	<b>66</b>	<b>43.9%</b>	<b>38</b>	<b>47.4%</b>	<b>28</b>	<b>42.9%</b>
Mater Misericordiae University Hospital	M-1M	96	0.0%	40%	40%	9	22.2%	-44.5%	4	25.0%	-11.2%	17	29.4%	4	0.0%	9	22.2%
MRH Mullingar	M-1M	134	100.0%	65%	65%	3	100.0%	53.8%	7	57.1%	75.1%	1	100.0%	2	100.0%	3	100.0%
Our Lady's Hospital Navan	M-1M	51	100.0%	65%	65%	2	100.0%	53.8%	0			11	100.0%	5	100.0%	2	100.0%
St. Columcille's Hospital	M-1M	22		65%	65%				0			1	100.0%	0			
St. Luke's General Hospital Kilkenny	M-1M	82	71.4%	65%	65%				0			9	55.6%	7	71.4%		
St. Michael's Hospital	M-1M	146	6.7%	65%	65%	6	0.0%	-100.0%	3	0.0%		20	5.0%	15	6.7%	6	0.0%
St. Vincent's University Hospital	M-1M	41		40%	40%	2	0.0%	-100.0%	0			0		0		2	0.0%
Wexford General Hospital	M-1M	116	100.0%	65%	65%	6	83.3%	28.2%	2	100.0%	-16.7%	7	71.4%	5	100.0%	6	83.3%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>430</b>	<b>57.9%</b>	<b>60%</b>	<b>60%</b>	<b>32</b>	<b>50.0%</b>	<b>-16.7%</b>	<b>12</b>	<b>50.0%</b>	<b>0.0%</b>	<b>34</b>	<b>44.1%</b>	<b>19</b>	<b>57.9%</b>	<b>32</b>	<b>50.0%</b>
Beaumont Hospital	M-1M	55	100.0%	40%	40%	3	0.0%	-100.0%	3	0.0%		3	0.0%	2	100.0%	3	0.0%
Cavan General Hospital	M-1M	67	62.5%	65%	65%	2	100.0%	53.8%	1	100.0%	0.0%	6	50.0%	8	62.5%	2	100.0%
Connolly Hospital	M-1M	122	0.0%	65%	65%	10	40.0%	-38.5%	3	0.0%		10	60.0%	3	0.0%	10	40.0%
Louth County Hospital	M-1M	92	100.0%	65%	65%	11	90.9%	39.8%	5	100.0%	-9.1%	6	100.0%	4	100.0%	11	90.9%
Our Lady of Lourdes Hospital	M-1M	94	0.0%	65%	65%	6	0.0%	-100.0%	0			9	0.0%	2	0.0%	6	0.0%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>340</b>	<b>50.0%</b>	<b>60%</b>	<b>60%</b>	<b>11</b>	<b>72.7%</b>	<b>21.2%</b>	<b>12</b>	<b>50.0%</b>	<b>45.4%</b>	<b>18</b>	<b>44.4%</b>	<b>12</b>	<b>50.0%</b>	<b>11</b>	<b>72.7%</b>
Galway University Hospitals	M-1M	40		60%	60%				1	100.0%	-100.0%	2	100.0%	0			
Letterkenny University Hospital	M-1M	83	100.0%	65%	65%	6	83.3%	28.2%	3	66.7%	24.9%	7	42.9%	4	100.0%	6	83.3%
Mayo University Hospital	M-1M	109		65%	65%				0			2	0.0%	0			
Portiuncula University Hospital	M-1M	61	66.7%	65%	65%	2	100.0%	53.8%	6	33.3%	200.3%	3	66.7%	3	66.7%	2	100.0%
Roscommon University Hospital	M-1M	0		65%	65%	0	0.0%	-100.0%	0			0		0		0	0.0%
Sligo University Hospital	M-1M	47	0.0%	65%	65%	3	33.3%	-48.8%	2	50.0%	-33.4%	4	25.0%	5	0.0%	3	33.3%

## % day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>635</b>	<b>46.5%</b>	<b>60%</b>	<b>60%</b>	<b>52</b>	<b>67.3%</b>	<b>12.2%</b>	<b>26</b>	<b>73.1%</b>	<b>-7.9%</b>	<b>39</b>	<b>56.4%</b>	<b>43</b>	<b>46.5%</b>	<b>52</b>	<b>67.3%</b>
Bantry General Hospital	M-1M	24	100.0%	65%	65%	5	100.0%	53.8%	2	100.0%	0.0%	3	100.0%	2	100.0%	5	100.0%
Cork University Hospital	M-1M	70	12.5%	65%	65%	4	25.0%	-61.5%	3	0.0%		7	28.6%	8	12.5%	4	25.0%
Mallow General Hospital	M-1M	67	80.0%	65%	65%	11	90.9%	39.8%	5	100.0%	-9.1%	5	100.0%	5	80.0%	11	90.9%
Mercy University Hospital	M-1M	161	35.3%	65%	65%	13	30.8%	-52.6%	1	0.0%		13	46.2%	17	35.3%	13	30.8%
South Infirmary Victoria University Hospital	M-1M	102	62.5%	65%	65%	14	92.9%	42.9%	13	92.3%	0.7%	6	66.7%	8	62.5%	14	92.9%
Tipperary University Hospital	M-1M	114	0.0%	65%	65%	1	0.0%	-100.0%	0			1	0.0%	1	0.0%	1	0.0%
UH Kerry	M-1M	74	100.0%	65%	65%	1	100.0%	53.8%	2	0.0%		4	50.0%	2	100.0%	1	100.0%
UH Waterford	M-1M	23		40%	40%	3	33.3%	-16.8%	0			0		0		3	33.3%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>237</b>	<b>0.0%</b>	<b>60%</b>	<b>60%</b>				<b>3</b>	<b>66.7%</b>	<b>-100.0%</b>	<b>30</b>	<b>6.7%</b>	<b>19</b>	<b>0.0%</b>		
St. John's Hospital Limerick	M-1M	201	0.0%	65%	65%				3	66.7%	-100.0%	29	6.9%	15	0.0%		
UH Limerick	M-1M	36	0.0%	40%	40%				0			1	0.0%	4	0.0%		

#### Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % of surgical re-admissions to the same hospital within 30 days of discharge (A45)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>518</b>	<b>1.4%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>399</b>	<b>1.6%</b>	<b>-20.0%</b>	<b>449</b>	<b>1.7%</b>	<b>-5.9%</b>	<b>486</b>	<b>1.5%</b>	<b>518</b>	<b>1.4%</b>	<b>399</b>	<b>1.6%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>110</b>	<b>2.2%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>94</b>	<b>2.6%</b>	<b>8.3%</b>	<b>74</b>	<b>2.1%</b>	<b>23.8%</b>	<b>94</b>	<b>2.1%</b>	<b>110</b>	<b>2.2%</b>	<b>94</b>	<b>2.6%</b>
MRH Portlaoise	M-1M	18	3.1%	≤2.40%	≤2.40%	15	3.5%	45.8%	13	5.1%	-31.4%	17	3.4%	18	3.1%	15	3.5%
MRH Tullamore	M-1M	16	2.2%	≤2.40%	≤2.40%	11	2.4%	0.0%	6	1.0%	140.0%	13	2.0%	16	2.2%	11	2.4%
Naas General Hospital	M-1M	5	1.6%	≤2.40%	≤2.40%	5	2.1%	-12.5%	4	2.1%	0.0%	3	0.9%	5	1.6%	5	2.1%
St. James's Hospital	M-1M	50	2.5%	≤2.40%	≤2.40%	37	2.9%	20.8%	30	2.3%	26.1%	41	2.3%	50	2.5%	37	2.9%
Tallaght University Hospital	M-1M	21	1.4%	≤2.40%	≤2.40%	26	2.2%	-8.3%	21	1.9%	15.8%	20	1.6%	21	1.4%	26	2.2%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>88</b>	<b>1.0%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>71</b>	<b>1.0%</b>	<b>-50.0%</b>	<b>87</b>	<b>1.3%</b>	<b>-23.1%</b>	<b>69</b>	<b>0.9%</b>	<b>88</b>	<b>1.0%</b>	<b>71</b>	<b>1.0%</b>
Mater Misericordiae University Hospital	M-1M	34	1.1%	≤2.40%	≤2.40%	25	1.2%	-50.0%	29	1.5%	-20.0%	28	1.0%	34	1.1%	25	1.2%
MRH Mullingar	M-1M	3	1.4%	≤2.40%	≤2.40%	2	1.2%	-50.0%	16	3.5%	-65.7%	4	2.0%	3	1.4%	2	1.2%
National Orthopaedic Hospital Cappagh	M-1M	2	0.2%	≤0.20%	≤0.20%	0	0.0%	-100.0%	0	0.0%		0	0.0%	2	0.2%	0	0.0%
Our Lady's Hospital Navan	M-1M	1	0.2%	≤0.20%	≤0.20%	0	0.0%	-100.0%	0	0.0%		0	0.0%	1	0.2%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	1	0.1%	≤0.20%	≤0.20%	2	0.2%	-16.7%	2	0.2%	0.0%	2	0.2%	1	0.1%	2	0.2%
St. Columille's Hospital	M-1M	0	0.0%	≤0.20%	≤0.20%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	16	2.7%	≤2.40%	≤2.40%	9	2.4%	0.0%	16	4.2%	-42.9%	22	4.3%	16	2.7%	9	2.4%
St. Michael's Hospital	M-1M	1	0.2%	≤0.20%	≤0.20%	0	0.0%	-100.0%	1	0.4%	-100.0%	1	0.3%	1	0.2%	0	0.0%
St. Vincent's University Hospital	M-1M	12	1.1%	≤2.40%	≤2.40%	23	1.6%	-33.3%	13	1.5%	6.7%	1	0.2%	12	1.1%	23	1.6%
Wexford General Hospital	M-1M	18	2.4%	≤2.40%	≤2.40%	10	2.1%	-12.5%	10	2.1%	0.0%	11	1.7%	18	2.4%	10	2.1%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>72</b>	<b>1.7%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>37</b>	<b>1.9%</b>	<b>-17.4%</b>	<b>63</b>	<b>1.7%</b>	<b>11.8%</b>	<b>78</b>	<b>1.9%</b>	<b>72</b>	<b>1.7%</b>	<b>37</b>	<b>1.9%</b>
Beaumont Hospital	M-1M	10	0.9%	≤2.40%	≤2.40%	14	3.8%	58.3%	13	0.7%	442.9%	22	1.3%	10	0.9%	14	3.8%
Cavan General Hospital	M-1M	13	2.7%	≤2.40%	≤2.40%	8	2.9%	20.8%	5	1.4%	107.1%	11	4.5%	13	2.7%	8	2.9%
Connolly Hospital	M-1M	9	0.9%	≤2.40%	≤2.40%	8	1.3%	-45.8%	9	1.4%	-7.1%	10	1.2%	9	0.9%	8	1.3%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	40	3.7%	≤2.40%	≤2.40%	7	1.4%	-41.7%	36	4.8%	-70.8%	35	3.6%	40	3.7%	7	1.4%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>111</b>	<b>1.4%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>77</b>	<b>1.4%</b>	<b>-36.4%</b>	<b>67</b>	<b>1.4%</b>	<b>0.0%</b>	<b>85</b>	<b>1.2%</b>	<b>111</b>	<b>1.4%</b>	<b>77</b>	<b>1.4%</b>
Galway University Hospitals	M-1M	38	1.1%	≤2.40%	≤2.40%	28	1.2%	-50.0%	18	1.3%	-7.7%	30	1.0%	38	1.1%	28	1.2%
Letterkenny University Hospital	M-1M	25	2.7%	≤2.40%	≤2.40%	20	2.7%	12.5%	24	2.5%	8.0%	28	2.5%	25	2.7%	20	2.7%
Mayo University Hospital	M-1M	4	0.6%	≤2.40%	≤2.40%	2	0.5%	-79.2%	5	1.4%	-64.3%	3	0.6%	4	0.6%	2	0.5%
Portiuncula University Hospital	M-1M	12	2.2%	≤2.40%	≤2.40%	10	2.9%	20.8%	7	1.7%	70.6%	7	1.2%	12	2.2%	10	2.9%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	32	1.7%	≤2.40%	≤2.40%	17	1.4%	-41.7%	13	0.9%	55.6%	17	1.1%	32	1.7%	17	1.4%

## % of surgical re-admissions to the same hospital within 30 days of discharge (A45)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>85</b>	<b>1.2%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>66</b>	<b>1.3%</b>	<b>-23.5%</b>	<b>101</b>	<b>1.7%</b>	<b>-23.5%</b>	<b>93</b>	<b>1.4%</b>	<b>85</b>	<b>1.2%</b>	<b>66</b>	<b>1.3%</b>
Bantry General Hospital	M-1M			≤0.24%	≤0.24%	0	0.0%	-100.0%								0	0.0%
Cork University Hospital	M-1M	33	1.8%	≤2.40%	≤2.40%	25	2.1%	-12.5%	38	2.8%	-25.0%	35	2.1%	33	1.8%	25	2.1%
Kilcreene Regional Orthopaedic Hospital	M-1M			≤0.24%	≤0.24%	0	0.0%	-100.0%								0	0.0%
Mallow General Hospital	M-1M	1	0.3%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	1	0.3%	0	0.0%
Mercy University Hospital	M-1M	13	1.1%	≤2.40%	≤2.40%	10	1.3%	-45.8%	11	1.3%	0.0%	19	1.8%	13	1.1%	10	1.3%
South Infirmity Victoria University Hospital	M-1M	21	1.0%	≤0.24%	≤0.24%	12	0.8%	233.3%	16	1.0%	-20.0%	21	1.1%	21	1.0%	12	0.8%
Tipperary University Hospital	M-1M	0	0.0%	≤2.40%	≤2.40%	2	1.9%	-20.8%	3	1.0%	90.0%	1	0.8%	0	0.0%	2	1.9%
UH Kerry	M-1M	4	0.6%	≤2.40%	≤2.40%	3	0.5%	-79.2%	8	1.5%	-66.7%	8	1.6%	4	0.6%	3	0.5%
UH Waterford	M-1M	13	1.3%	≤2.40%	≤2.40%	14	2.0%	-16.7%	25	2.4%	-16.7%	9	0.8%	13	1.3%	14	2.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>52</b>	<b>1.4%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>54</b>	<b>2.3%</b>	<b>76.9%</b>	<b>57</b>	<b>2.4%</b>	<b>-4.2%</b>	<b>67</b>	<b>2.0%</b>	<b>52</b>	<b>1.4%</b>	<b>54</b>	<b>2.3%</b>
Croom Orthopaedic Hospital	M-1M	4	1.2%	≤0.24%	≤0.24%	5	1.6%	566.7%	4	1.7%	-5.9%	7	2.0%	4	1.2%	5	1.6%
Ennis Hospital	M-1M	0	0.0%	≤0.20%	≤0.20%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.20%	≤0.20%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.20%	≤0.20%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	48	2.5%	≤2.40%	≤2.40%	307	3.9%	62.5%	53	3.9%	0.0%	60	3.5%	48	2.5%	49	3.9%

**Notes**

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.

## Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
<b>National</b>	<b>M</b>	<b>207,096</b>	<b>525</b>	<b>≤127,750</b>	<b>≤350</b>	<b>≤20,650</b>	<b>≤350</b>	<b>32,502</b>	<b>596</b>	<b>57.4%</b>	<b>70.3%</b>	<b>32,246</b>	<b>608</b>	<b>0.8%</b>	<b>-2.0%</b>	<b>17,895</b>	<b>525</b>	<b>17,015</b>	<b>579</b>	<b>15,487</b>	<b>596</b>
Children's Health Ireland	M	1,979	4					305	5			397	6	-23.2%	-16.7%	119	4	161	6	144	5
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>50,483</b>	<b>140</b>					<b>7,618</b>	<b>146</b>			<b>7,755</b>	<b>127</b>	<b>-1.8%</b>	<b>15.0%</b>	<b>4,317</b>	<b>140</b>	<b>3,941</b>	<b>133</b>	<b>3,677</b>	<b>146</b>
MRH Portlaoise	M	2,099	7					445	7			382	9	16.5%	-22.2%	224	7	237	6	208	7
MRH Tullamore	M	2,396	5					280	4			424	8	-34.0%	-50.0%	177	5	150	5	130	4
Naas General Hospital	M	4,157	14					779	14			756	7	3.0%	100.0%	404	14	409	14	370	14
St. James's Hospital	M	24,531	67					3,555	71			3,658	67	-2.8%	6.0%	2,020	67	1,834	64	1,721	71
St. Luke's Radiation Oncology Network	M	371	2					38	1			72	1	-47.2%	0.0%	20	2	9	0	29	1
Tallaght University Hospital	M	16,929	45					2,521	49			2,463	35	2.4%	40.0%	1,472	45	1,302	44	1,219	49
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>55,129</b>	<b>149</b>					<b>9,135</b>	<b>153</b>			<b>7,954</b>	<b>165</b>	<b>14.8%</b>	<b>-7.3%</b>	<b>4,848</b>	<b>149</b>	<b>4,971</b>	<b>169</b>	<b>4,164</b>	<b>153</b>
Mater Misericordiae University Hospital	M	15,519	36					2,420	45			2,301	54	5.2%	-16.7%	1,148	36	1,243	49	1,177	45
MRH Mullingar	M	230	1					29	0			60	2	-51.7%	-100.0%	34	1	17	2	12	0
National Orthopaedic Hospital Cappagh	M	1,438	5					215	4			73	2	194.5%	100.0%	167	5	138	2	77	4
National Rehabilitation Hospital	M	4,289	17					1,105	18			538	12	105.4%	50.0%	566	17	570	18	535	18
Our Lady's Hospital Navan	M	1,183	6					393	4			308	5	27.6%	-20.0%	170	6	261	4	132	4
St. Columcille's Hospital	M	4,304	4					156	5			854	17	-81.7%	-70.6%	169	4	67	3	89	5
St. Luke's General Hospital Kilkenny	M	4,342	7					595	10			533	9	11.6%	11.1%	363	7	333	11	262	10
St. Michael's Hospital	M	4,713	15					1,129	13			858	17	31.6%	-23.5%	351	15	574	22	555	13
St. Vincent's University Hospital	M	15,169	48					2,585	47			1,877	36	37.7%	30.6%	1,507	48	1,465	50	1,120	47
Wexford General Hospital	M	3,942	10					508	7			552	11	-8.0%	-36.4%	373	10	303	8	205	7
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>27,598</b>	<b>72</b>					<b>3,272</b>	<b>54</b>			<b>4,948</b>	<b>89</b>	<b>-33.9%</b>	<b>-39.3%</b>	<b>2,359</b>	<b>72</b>	<b>1,990</b>	<b>55</b>	<b>1,282</b>	<b>54</b>
Beaumont Hospital	M	7,714	20					1,029	12			1,525	36	-32.5%	-66.7%	631	20	673	21	356	12
Cavan General Hospital	M	1,677	4					172	6			340	4	-49.4%	50.0%	112	4	105	5	67	6
Connolly Hospital	M	2,281	9					428	7			249	4	71.9%	75.0%	267	9	220	8	208	7
Our Lady of Lourdes Hospital	M	15,926	39					1,643	29			2,834	45	-42.0%	-35.6%	1,349	39	992	21	651	29
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>23,472</b>	<b>63</b>					<b>3,963</b>	<b>66</b>			<b>3,433</b>	<b>66</b>	<b>15.4%</b>	<b>0.0%</b>	<b>2,301</b>	<b>63</b>	<b>2,087</b>	<b>63</b>	<b>1,876</b>	<b>66</b>
Galway University Hospitals	M	7,321	16					1,120	24			812	18	37.9%	33.3%	629	16	517	19	603	24
Letterkenny University Hospital	M	5,417	24					945	16			776	20	21.8%	-20.0%	677	24	593	18	352	16
Mayo University Hospital	M	4,038	7					643	10			642	9	0.2%	11.1%	299	7	326	8	317	10
Portiuncula University Hospital	M	1,692	4					410	6			355	3	15.5%	100.0%	155	4	215	5	195	6
Roscommon University Hospital	M	995	2					216	2			181	4	19.3%	-50.0%	101	2	68	2	148	2
Sligo University Hospital	M	4,009	10					629	8			667	12	-5.7%	-33.3%	440	10	368	11	261	8

## Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
<b>South/South West Hospital Group</b>	<b>M</b>	<b>38,686</b>	<b>75</b>					<b>6,807</b>	<b>136</b>			<b>6,116</b>	<b>116</b>	<b>11.3%</b>	<b>17.2%</b>	<b>3,157</b>	<b>75</b>	<b>3,164</b>	<b>118</b>	<b>3,643</b>	<b>136</b>
Bantry General Hospital	M	2,553	4					257	3			330	8	-22.1%	-62.5%	259	4	109	5	148	3
Cork University Hospital	M	14,659	28					2,415	53			2,378	43	1.6%	23.3%	1,076	28	1,060	47	1,355	53
Mallow General Hospital	M	59	0					37	0			13	0	184.6%		0	0	9	0	28	0
Mercy University Hospital	M	6,495	14					1,060	16			1,076	19	-1.5%	-15.8%	509	14	524	21	536	16
South Infirmary Victoria University Hospital	M	1,135	2					178	5			99	3	79.8%	66.7%	88	2	89	2	89	5
Tipperary University Hospital	M	2,199	2					384	7			568	11	-32.4%	-36.4%	90	2	172	6	212	7
UH Kerry	M	6,146	12					890	16			1,143	21	-22.1%	-23.8%	416	12	504	14	386	16
UH Waterford	M	5,440	13					1,586	36			509	11	211.6%	227.3%	719	13	697	23	889	36
<b>UL Hospitals Group</b>	<b>M</b>	<b>9,749</b>	<b>22</b>					<b>1,402</b>	<b>36</b>			<b>1,643</b>	<b>39</b>	<b>-14.7%</b>	<b>-7.7%</b>	<b>794</b>	<b>22</b>	<b>701</b>	<b>35</b>	<b>701</b>	<b>36</b>
Ennis Hospital	M	883	1					100	1			317	6	-68.5%	-83.3%	51	1	72	5	28	1
Nenagh Hospital	M	1,773	6					194	3			328	5	-40.9%	-40.0%	190	6	102	3	92	3
St. John's Hospital Limerick	M	1,169	1					133	1			126	5	5.6%	-80.0%	33	1	72	2	61	1
UH Limerick	M	5,924	14					975	31			872	23	11.8%	34.8%	520	14	455	25	520	31

**Notes**

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

# HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

## Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec			Jan			Feb		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
								<b>National</b>	<b>M</b>	<b>1.0</b>	<b>&lt;0.8</b>	<b>0.8</b>	<b>-4.7%</b>	<b>1.0</b>	<b>-23.3%</b>	<b>30</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>1.4</b>	<b>&lt;0.8</b>	<b>1.1</b>	<b>33.6%</b>	<b>1.2</b>	<b>-10.8%</b>	<b>1</b>	<b>9,770</b>	<b>1.0</b>	<b>1</b>	<b>9,893</b>	<b>1.0</b>	<b>1</b>	<b>8,826</b>	<b>1.1</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>1.1</b>	<b>&lt;0.8</b>	<b>0.8</b>	<b>5.6%</b>	<b>1.5</b>	<b>-43.3%</b>	<b>6</b>	<b>52,881</b>	<b>1.1</b>	<b>3</b>	<b>55,871</b>	<b>0.5</b>	<b>6</b>	<b>50,701</b>	<b>1.2</b>
Coombe Women and Infants University Hospital	M	1.9	<0.8	0.0	-100.0%	4.2	-100.0%	1	3,504	2.9	0	3,926	0.0	0	3,115	0.0
MRH Portlaoise	M	0.3	<0.8	1.6	102.6%	0.0		0	3,253	0.0	0	3,344	0.0	1	2,826	3.5
MRH Tullamore	M	2.0	<0.8	0.8	-3.1%	2.7	-71.1%	2	6,429	3.1	0	6,790	0.0	1	6,115	1.6
Naas General Hospital	M	0.8	<0.8	2.3	186.2%	1.0	120.3%	0	3,719	0.0	2	4,243	4.7	0	4,491	0.0
St. James's Hospital	M	1.1	<0.8	0.5	-34.4%	1.1	-54.0%	3	19,047	1.6	0	19,865	0.0	2	18,241	1.1
St. Luke's Radiation Oncology Network	M	0.4	<0.8	0.0	-100.0%	0.0		0	1,857	0.0	0	1,937	0.0	0	1,905	0.0
Tallaght University Hospital	M	0.9	<0.8	1.0	25.9%	1.5	-32.0%	0	15,072	0.0	1	15,766	0.6	2	14,008	1.4
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>1.0</b>	<b>&lt;0.8</b>	<b>0.6</b>	<b>-31.0%</b>	<b>1.3</b>	<b>-58.1%</b>	<b>4</b>	<b>74,646</b>	<b>0.5</b>	<b>5</b>	<b>76,629</b>	<b>0.7</b>	<b>3</b>	<b>68,402</b>	<b>0.4</b>
Mater Misericordiae University Hospital	M	1.5	<0.8	0.5	-33.2%	2.0	-72.7%	1	18,943	0.5	1	19,456	0.5	1	17,976	0.6
MRH Mullingar	M	0.9	<0.8	0.8	5.0%	2.8	-69.8%	0	6,093	0.0	0	6,213	0.0	1	5,694	1.8
National Maternity Hospital	M	0.0	<0.8	2.1	158.8%	0.0		0	2,568	0.0	0	2,682	0.0	1	2,148	4.7
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	904	0.0	0	1,372	0.0	0	1,293	0.0
National Rehabilitation Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	3,257	0.0	0	3,184	0.0	0	3,056	0.0
Our Lady's Hospital Navan	M	0.3	<0.8	0.0	-100.0%	0.0		0	2,687	0.0	0	3,013	0.0	0	2,754	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	363	0.0	0	390	0.0	0	395	0.0
St. Columcille's Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	3,677	0.0	0	3,930	0.0	0	3,342	0.0
St. Luke's General Hospital Kilkenny	M	1.1	<0.8	0.6	-19.3%	1.5	-55.8%	0	8,930	0.0	1	8,337	1.2	0	7,146	0.0
St. Michael's Hospital	M	0.4	<0.8	0.0	-100.0%	0.0		0	2,395	0.0	0	2,534	0.0	0	1,968	0.0
St. Vincent's University Hospital	M	1.5	<0.8	0.8	5.6%	1.4	-41.7%	3	17,883	1.7	3	18,820	1.6	0	16,675	0.0
Wexford General Hospital	M	0.5	<0.8	0.0	-100.0%	0.8	-100.0%	0	6,946	0.0	0	6,698	0.0	0	5,955	0.0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>1.0</b>	<b>&lt;0.8</b>	<b>0.7</b>	<b>-8.6%</b>	<b>1.1</b>	<b>-34.3%</b>	<b>4</b>	<b>54,727</b>	<b>0.7</b>	<b>4</b>	<b>57,981</b>	<b>0.7</b>	<b>4</b>	<b>51,419</b>	<b>0.8</b>
Beaumont Hospital	M	1.6	<0.8	1.2	45.9%	1.8	-33.6%	1	21,308	0.5	3	22,767	1.3	2	20,057	1.0
Cavan General Hospital	M	0.9	<0.8	0.8	0.4%	0.9	-14.9%	0	6,319	0.0	0	6,449	0.0	1	6,005	1.7
Connolly Hospital	M	0.4	<0.8	1.0	22.8%	0.0		3	10,371	2.9	1	11,029	0.9	1	9,327	1.1
Louth County Hospital	M	0.0	<0.8			0.0		0			0			0		
Our Lady of Lourdes Hospital	M	0.5	<0.8	0.0	-100.0%	0.9	-100.0%	0	12,311	0.0	0	12,949	0.0	0	11,809	0.0
Rotunda Hospital	M	0.4	<0.8	0.0	-100.0%	1.2	-100.0%	0	4,418	0.0	0	4,787	0.0	0	4,221	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0.9</b>	<b>&lt;0.8</b>	<b>0.8</b>	<b>-5.2%</b>	<b>0.7</b>	<b>8.6%</b>	<b>7</b>	<b>61,237</b>	<b>1.1</b>	<b>4</b>	<b>62,734</b>	<b>0.6</b>	<b>5</b>	<b>55,964</b>	<b>0.9</b>
Galway University Hospitals	M	1.3	<0.8	0.8	1.5%	1.3	-38.6%	3	25,120	1.2	2	25,678	0.8	2	23,589	0.8
Letterkenny University Hospital	M	1.2	<0.8	0.5	-41.1%	0.5	-13.4%	3	11,060	2.7	0	11,119	0.0	1	10,100	1.0
Mayo University Hospital	M	0.2	<0.8	0.5	-33.3%	0.0		1	9,740	1.0	1	10,104	1.0	0	8,632	0.0
Portiuncula University Hospital	M	0.6	<0.8	1.1	40.4%	0.0		0	4,574	0.0	0	4,923	0.0	1	3,978	2.5
Roscommon University Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	1,617	0.0	0	1,893	0.0	0	1,657	0.0
Sligo University Hospital	M	0.5	<0.8	1.2	46.8%	0.6	99.2%	0	9,126	0.0	1	9,017	1.1	1	8,008	1.2

## HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec			Jan			Feb		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
								<b>South/South West Hospital Group</b>	<b>M</b>	<b>0.8</b>	<b>&lt;0.8</b>	<b>0.6</b>	<b>-25.9%</b>	<b>0.4</b>	<b>64.7%</b>	<b>5</b>
Bantry General Hospital	M	0.6	<0.8	0.0	-100.0%	0.0		0	1,575	0.0	0	1,716	0.0	0	1,584	0.0
Cork University Hospital	M	0.8	<0.8	0.8	4.6%	0.6	39.3%	1	18,566	0.5	3	18,920	1.6	0	16,933	0.0
Cork University Maternity Hospital	M	0.2	<0.8	0.0	-100.0%	0.0		0	3,781	0.0	0	3,733	0.0			
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	182	0.0	0	264	0.0	0	246	0.0
Mallow General Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,007	0.0	0	1,246	0.0	0	1,045	0.0
Mercy University Hospital	M	0.7	<0.8	1.6	93.9%	0.9	75.2%	0	6,191	0.0	0	6,782	0.0	2	6,110	3.3
South Infirmary Victoria University Hospital	M	0.5	<0.8	0.0	-100.0%	2.7	-100.0%	0	1,715	0.0	0	2,067	0.0	0	1,901	0.0
Tipperary University Hospital	M	0.7	<0.8	0.8	0.5%	0.0		2	6,339	3.2	1	6,523	1.5	0	5,914	0.0
UH Kerry	M	0.5	<0.8	0.0	-100.0%	0.0		0	8,194	0.0	0	8,425	0.0	0	6,246	0.0
UH Waterford	M	1.2	<0.8	0.4	-50.2%	0.0		2	13,046	1.5	0	12,825	0.0	1	12,270	0.8
<b>UL Hospitals Group</b>	<b>M</b>	<b>0.9</b>	<b>&lt;0.8</b>	<b>1.5</b>	<b>90.3%</b>	<b>0.8</b>	<b>86.8%</b>	<b>3</b>	<b>25,524</b>	<b>1.2</b>	<b>0</b>	<b>27,421</b>	<b>0.0</b>	<b>8</b>	<b>25,138</b>	<b>3.2</b>
Croom Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,008	0.0	0	907	0.0	0	999	0.0
Ennis Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	2,003	0.0	0	2,257	0.0	0	1,907	0.0
Nenagh Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		1	1,760	5.7	0	1,995	0.0	0	1,680	0.0
St. John's Hospital Limerick	M	0.0	<0.8	0.0	-100.0%	0.0		0	2,228	0.0	0	2,794	0.0	0	2,564	0.0
UH Limerick	M	1.3	<0.8	2.4	199.5%	1.2	95.2%	2	16,578	1.2	0	17,249	0.0	8	16,140	5.0
UMH Limerick	M	0.4	<0.8	0.0	-100.0%	0.0		0	1,947	0.0	0	2,219	0.0	0	1,848	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days



## Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec			Jan			Feb		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
<b>National</b>	<b>M</b>	<b>2.2</b>	<b>&lt;2.0</b>	<b>2.1</b>	<b>3.9%</b>	<b>2.3</b>	<b>-9.0%</b>	<b>62</b>	<b>339,381</b>	<b>1.8</b>	<b>80</b>	<b>353,030</b>	<b>2.3</b>	<b>59</b>	<b>312,699</b>	<b>1.9</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>1.4</b>	<b>&lt;2.0</b>	<b>0.5</b>	<b>-73.3%</b>	<b>3.0</b>	<b>-82.2%</b>	<b>2</b>	<b>9,770</b>	<b>2.0</b>	<b>0</b>	<b>9,893</b>	<b>0.0</b>	<b>1</b>	<b>8,826</b>	<b>1.1</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>1.8</b>	<b>&lt;2.0</b>	<b>1.6</b>	<b>-20.2%</b>	<b>1.8</b>	<b>-10.8%</b>	<b>6</b>	<b>52,881</b>	<b>1.1</b>	<b>8</b>	<b>55,871</b>	<b>1.4</b>	<b>9</b>	<b>50,701</b>	<b>1.8</b>
Coombe Women and Infants University Hospital	M	0.2	<2.0	1.4	-29.0%	0.0		0	3,504	0.0	1	3,926	2.5	0	3,115	0.0
MRH Portlaoise	M	1.0	<2.0	3.2	62.1%	0.0		0	3,253	0.0	1	3,344	3.0	1	2,826	3.5
MRH Tullamore	M	2.5	<2.0	2.3	16.2%	2.7	-13.2%	1	6,429	1.6	2	6,790	2.9	1	6,115	1.6
Naas General Hospital	M	2.9	<2.0	2.3	14.5%	1.0	120.3%	0	3,719	0.0	1	4,243	2.4	1	4,491	2.2
St. James's Hospital	M	1.8	<2.0	1.3	-34.4%	1.7	-23.3%	4	19,047	2.1	2	19,865	1.0	3	18,241	1.6
St. Luke's Radiation Oncology Network	M	0.9	<2.0	0.0	-100.0%	0.0		0	1,857	0.0	0	1,937	0.0	0	1,905	0.0
Tallaght University Hospital	M	1.8	<2.0	1.3	-32.8%	3.0	-54.6%	1	15,072	0.7	1	15,766	0.6	3	14,008	2.1
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>2.2</b>	<b>&lt;2.0</b>	<b>2.0</b>	<b>-0.0%</b>	<b>2.8</b>	<b>-28.0%</b>	<b>16</b>	<b>74,646</b>	<b>2.1</b>	<b>16</b>	<b>76,629</b>	<b>2.1</b>	<b>13</b>	<b>68,402</b>	<b>1.9</b>
Mater Misericordiae University Hospital	M	3.9	<2.0	3.5	73.6%	6.2	-43.5%	9	18,943	4.8	10	19,456	5.1	3	17,976	1.7
MRH Mullingar	M	1.0	<2.0	2.5	26.0%	0.9	172.2%	0	6,093	0.0	1	6,213	1.6	2	5,694	3.5
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	1.7	-100.0%	0	2,568	0.0	0	2,682	0.0	0	2,148	0.0
National Orthopaedic Hospital Cappagh	M	0.7	<2.0	0.0	-100.0%	0.0		0	904	0.0	0	1,372	0.0	0	1,293	0.0
National Rehabilitation Hospital	M	0.3	<2.0	0.0	-100.0%	0.0		0	3,257	0.0	0	3,184	0.0	0	3,056	0.0
Our Lady's Hospital Navan	M	4.5	<2.0	1.7	-13.3%	4.1	-58.0%	1	2,687	3.7	0	3,013	0.0	1	2,754	3.6
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	12.7	536.9%	0.0		0	363	0.0	0	390	0.0	1	395	25.3
St. Columille's Hospital	M	1.0	<2.0	0.0	-100.0%	0.0		0	3,677	0.0	0	3,930	0.0	0	3,342	0.0
St. Luke's General Hospital Kilkenny	M	2.2	<2.0	0.6	-67.7%	2.9	-77.9%	2	8,930	2.2	0	8,337	0.0	1	7,146	1.4
St. Michael's Hospital	M	0.4	<2.0	0.0	-100.0%	0.0		0	2,395	0.0	0	2,534	0.0	0	1,968	0.0
St. Vincent's University Hospital	M	2.0	<2.0	2.5	26.8%	1.7	45.8%	3	17,883	1.7	5	18,820	2.7	4	16,675	2.4
Wexford General Hospital	M	2.1	<2.0	0.8	-60.5%	1.7	-52.8%	1	6,946	1.4	0	6,698	0.0	1	5,955	1.7
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>2.1</b>	<b>&lt;2.0</b>	<b>2.6</b>	<b>28.0%</b>	<b>1.6</b>	<b>58.0%</b>	<b>7</b>	<b>54,727</b>	<b>1.3</b>	<b>11</b>	<b>57,981</b>	<b>1.9</b>	<b>17</b>	<b>51,419</b>	<b>3.3</b>
Beaumont Hospital	M	3.8	<2.0	3.5	75.1%	2.8	26.8%	7	21,308	3.3	5	22,767	2.2	10	20,057	5.0
Cavan General Hospital	M	1.4	<2.0	3.2	60.6%	1.9	70.3%	0	6,319	0.0	0	6,449	0.0	4	6,005	6.7
Connolly Hospital	M	1.1	<2.0	2.9	47.4%	1.7	74.7%	0	10,371	0.0	4	11,029	3.6	2	9,327	2.1
Louth County Hospital	M	0.0	<2.0			0.0		0			0			0		
Our Lady of Lourdes Hospital	M	1.0	<2.0	0.8	-59.6%	0.0		0	12,311	0.0	1	12,949	0.8	1	11,809	0.8
Rotunda Hospital	M	0.0	<2.0	1.1	-44.5%	0.0		0	4,418	0.0	1	4,787	2.1	0	4,221	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>2.2</b>	<b>&lt;2.0</b>	<b>2.3</b>	<b>13.7%</b>	<b>2.5</b>	<b>-8.8%</b>	<b>16</b>	<b>61,237</b>	<b>2.6</b>	<b>19</b>	<b>62,734</b>	<b>3.0</b>	<b>8</b>	<b>55,964</b>	<b>1.4</b>
Galway University Hospitals	M	2.6	<2.0	2.6	31.9%	3.7	-28.8%	5	25,120	2.0	10	25,678	3.9	3	23,589	1.3
Letterkenny University Hospital	M	2.7	<2.0	1.9	-5.7%	2.7	-30.8%	2	11,060	1.8	2	11,119	1.8	2	10,100	2.0
Mayo University Hospital	M	0.5	<2.0	0.0	-100.0%	0.6	-100.0%	0	9,740	0.0	0	10,104	0.0	0	8,632	0.0
Portiuncula University Hospital	M	1.8	<2.0	1.1	-43.8%	3.8	-70.1%	1	4,574	2.2	1	4,923	2.0	0	3,978	0.0
Roscommon University Hospital	M	5.3	<2.0	8.5	322.5%	6.9	22.3%	2	1,617	12.4	3	1,893	15.8	0	1,657	0.0
Sligo University Hospital	M	1.9	<2.0	3.5	76.2%	0.0		6	9,126	6.6	3	9,017	3.3	3	8,008	3.7

## Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec			Jan			Feb		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
								<b>South/South West Hospital Group</b>	<b>M</b>	<b>2.3</b>	<b>&lt;2.0</b>	<b>1.9</b>	<b>-6.8%</b>	<b>2.3</b>	<b>-20.3%</b>	<b>6</b>
Bantry General Hospital	M	0.6	<2.0	0.0	-100.0%	0.0		0	1,575	0.0	0	1,716	0.0	0	1,584	0.0
Cork University Hospital	M	3.0	<2.0	3.1	53.4%	3.3	-7.1%	3	18,566	1.6	11	18,920	5.8	0	16,933	0.0
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,781	0.0	0	3,733	0.0			
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	182	0.0	0	264	0.0	0	246	0.0
Mallow General Hospital	M	1.8	<2.0	0.0	-100.0%	0.0		0	1,007	0.0	0	1,246	0.0	0	1,045	0.0
Mercy University Hospital	M	3.2	<2.0	0.8	-61.2%	3.5	-78.1%	0	6,191	0.0	1	6,782	1.5	0	6,110	0.0
South Infirmary Victoria University Hospital	M	0.5	<2.0	2.5	26.0%	0.0		0	1,715	0.0	0	2,067	0.0	1	1,901	5.3
Tipperary University Hospital	M	3.2	<2.0	2.4	20.6%	3.3	-27.2%	3	6,339	4.7	1	6,523	1.5	2	5,914	3.4
UH Kerry	M	2.7	<2.0	2.7	36.3%	3.9	-30.3%	0	8,194	0.0	4	8,425	4.7	0	6,246	0.0
UH Waterford	M	1.6	<2.0	0.8	-60.2%	0.8	0.1%	0	13,046	0.0	0	12,825	0.0	2	12,270	1.6
<b>UL Hospitals Group</b>	<b>M</b>	<b>2.6</b>	<b>&lt;2.0</b>	<b>2.9</b>	<b>42.7%</b>	<b>2.4</b>	<b>16.8%</b>	<b>9</b>	<b>25,524</b>	<b>3.5</b>	<b>9</b>	<b>27,421</b>	<b>3.3</b>	<b>6</b>	<b>25,138</b>	<b>2.4</b>
Croom Orthopaedic Hospital	M	0.9	<2.0	0.0	-100.0%	0.0		1	1,008	9.9	0	907	0.0	0	999	0.0
Ennis Hospital	M	2.5	<2.0	0.0	-100.0%	0.0		0	2,003	0.0	0	2,257	0.0	0	1,907	0.0
Nenagh Hospital	M	2.6	<2.0	2.7	36.1%	0.0		2	1,760	11.4	1	1,995	5.0	0	1,680	0.0
St. John's Hospital Limerick	M	1.6	<2.0	3.7	86.6%	2.6	42.4%	1	2,228	4.5	0	2,794	0.0	2	2,564	7.8
UH Limerick	M	3.2	<2.0	3.6	79.7%	3.4	6.5%	5	16,578	3.0	8	17,249	4.6	4	16,140	2.5
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.0		0	1,947	0.0	0	2,219	0.0	0	1,848	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period February 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
<b>National</b>	<b>M</b>	<b>872</b>			<b>145</b>		<b>110</b>	<b>31.8%</b>	<b>75</b>	<b>70</b>	<b>84</b>	<b>61</b>	
<b>Children's Health Ireland</b>	<b>M</b>	<b>15</b>			<b>2</b>		<b>2</b>	<b>0.0%</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>113</b>			<b>19</b>		<b>7</b>	<b>171.4%</b>	<b>12</b>	<b>10</b>	<b>10</b>	<b>9</b>	
Coombe Women and Infants University Hospital	M	0			0		0		0	0	0	0	
MRH Portlaoise	M	4			2		0		0	1	1	1	
MRH Tullamore	M	6			2		0		1	1	1	1	
Naas General Hospital	M	6			4		0		1	0	1	3	
St. James's Hospital	M	48			5		4	25.0%	4	4	3	2	
St. Luke's Radiation Oncology Network	M	4			1		1	0.0%	0	2	1	0	
Tallaght University Hospital	M	45			5		2	150.0%	6	2	3	2	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>181</b>			<b>31</b>		<b>39</b>	<b>-20.5%</b>	<b>9</b>	<b>15</b>	<b>12</b>	<b>19</b>	
Mater Misericordiae University Hospital	M	57			5		10	-50.0%	2	3	1	4	
MRH Mullingar	M	14			1		1	0.0%	2	3	1	0	
National Maternity Hospital	M	3			0		2	-100.0%	0	0	0	0	
National Orthopaedic Hospital Cappagh	M	0			1		0		0	0	1	0	
National Rehabilitation Hospital	M	0			0		0		0	0	0	0	
Our Lady's Hospital Navan	M	8			0		1	-100.0%	0	2	0	0	
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0	
St. Columcille's Hospital	M	0			0		0		0	0	0	0	
St. Luke's General Hospital Kilkenny	M	28			9		1	800.0%	2	3	5	4	
St. Michael's Hospital	M	2			0		1	-100.0%	0	0	0	0	
St. Vincent's University Hospital	M	61			15		22	-31.8%	3	2	4	11	
Wexford General Hospital	M	8			0		1	-100.0%	0	2	0	0	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>97</b>			<b>14</b>		<b>14</b>	<b>0.0%</b>	<b>13</b>	<b>8</b>	<b>9</b>	<b>5</b>	
Beaumont Hospital	M	60			6		10	-40.0%	9	5	5	1	
Cavan General Hospital	M	9			2		0		1	0	1	1	
Connolly Hospital	M	15			3		2	50.0%	1	3	2	1	
Louth County Hospital	M	0			0		0		0	0	0	0	
Our Lady of Lourdes Hospital	M	10			3		2	50.0%	2	0	1	2	
Rotunda Hospital	M	3			0		0		0	0	0	0	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>164</b>			<b>45</b>		<b>17</b>	<b>164.7%</b>	<b>21</b>	<b>15</b>	<b>33</b>	<b>12</b>	
Galway University Hospitals	M	94			25		6	316.7%	10	12	19	6	
Letterkenny University Hospital	M	7			0		2	-100.0%	1	1	0	0	
Mayo University Hospital	M	36			4		6	-33.3%	7	0	4	0	
Portiuncula University Hospital	M	12			11		2	450.0%	1	2	8	3	
Roscommon University Hospital	M	1			3		0		0	0	1	2	
Sligo University Hospital	M	14			2		1	100.0%	2	0	1	1	

No. of new cases of CPE (KPI No: A105)							Reporting Period February 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>South/South West Hospital Group</b>	<b>M</b>	<b>94</b>			<b>14</b>		<b>10</b>	<b>40.0%</b>	<b>8</b>	<b>13</b>	<b>6</b>	<b>8</b>
Bantry General Hospital	M	5			0		1	-100.0%	0	1	0	0
Cork University Hospital	M	26			5		3	66.7%	2	3	1	4
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	0			0		0		0	0	0	0
Mercy University Hospital	M	9			2		1	100.0%	1	1	1	1
South Infirmary Victoria University Hospital	M	2			0		0		0	1	0	0
Tipperary University Hospital	M	10			2		0		0	2	1	1
UH Kerry	M	6			0		0		1	3	0	0
UH Waterford	M	36			5		5	0.0%	4	2	3	2
<b>UL Hospitals Group</b>	<b>M</b>	<b>208</b>			<b>20</b>		<b>21</b>	<b>-4.8%</b>	<b>10</b>	<b>9</b>	<b>13</b>	<b>7</b>
Croom Orthopaedic Hospital	M	2			0		0		0	0	0	0
Ennis Hospital	M	0			1		0		0	0	1	0
Nenagh Hospital	M	5			1		0		0	1	1	0
St. John's Hospital Limerick	M	3			0		1	-100.0%	0	1	0	0
UH Limerick	M	197			18		20	-10.0%	10	7	11	7
UMH Limerick	M	1			0		0		0	0	0	0

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

## Rate of defined and suspected venous thromboembolism (KPI-A140)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>National</b>	<b>M-1M</b>	<b>11.4</b>			<b>11.2</b>		<b>12.9</b>	<b>-13.6%</b>	<b>11.0</b>	<b>10.8</b>	<b>12.0</b>	<b>11.2</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>0.0</b>			<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>14.9</b>			<b>15.6</b>		<b>17.6</b>	<b>-11.5%</b>	<b>12.1</b>	<b>17.9</b>	<b>16.1</b>	<b>15.6</b>
MRH Portlaoise	M-1M	5.9			15.6		3.7	318.7%	7.1	6.5	10.4	15.6
MRH Tullamore	M-1M	14.7			0.0		9.2	-100.0%	13.4	15.3	22.4	0.0
Naas General Hospital	M-1M	14.7			19.6		17.5	12.2%	19.3	23.9	10.1	19.6
St. James's Hospital	M-1M	15.4			13.9		21.9	-36.4%	13.0	14.0	16.3	13.9
St. Luke's Radiation Oncology Network	M-1M	8.3					0.0		0.0	32.3	0.0	
Tallaght University Hospital	M-1M	17.2			19.3		22.0	-12.5%	8.4	25.1	16.8	19.3
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>11.4</b>			<b>8.7</b>		<b>13.0</b>	<b>-33.1%</b>	<b>9.7</b>	<b>9.9</b>	<b>13.2</b>	<b>8.7</b>
Mater Misericordiae University Hospital	M-1M	17.4			10.5		20.5	-48.9%	14.1	17.1	15.5	10.5
MRH Mullingar	M-1M	7.7			0.0		0.0		7.3	11.6	10.2	0.0
National Orthopaedic Hospital Cappagh	M-1M	0.6			0.0		0.0		6.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	9.5			12.2		22.0	-44.8%	6.6	9.6	16.2	12.2
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.8			0.0		12.7	-100.0%	0.0	8.7	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.8			7.0		10.4	-33.2%	7.0	4.9	5.3	7.0
St. Michael's Hospital	M-1M	6.0			15.8		0.0		10.4	5.0	5.6	15.8
St. Vincent's University Hospital	M-1M	15.4			0.0		14.9	-100.0%	13.3	8.8	23.4	0.0
Wexford General Hospital	M-1M	4.7			5.6		9.8	-42.7%	1.9	5.4	3.6	5.6
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>9.3</b>			<b>12.6</b>		<b>11.1</b>	<b>13.9%</b>	<b>9.4</b>	<b>11.0</b>	<b>8.4</b>	<b>12.6</b>
Beaumont Hospital	M-1M	11.5			14.7		11.5	27.7%	9.5	19.7	10.4	14.7
Cavan General Hospital	M-1M	8.9			8.1		28.4	-71.4%	10.4	7.5	9.3	8.1
Connolly Hospital	M-1M	8.5			10.5		5.4	94.4%	11.7	7.7	8.4	10.5
Our Lady of Lourdes Hospital	M-1M	7.0			13.3		6.8	97.1%	6.8	8.7	7.1	13.3
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>10.2</b>			<b>7.2</b>		<b>11.8</b>	<b>-38.6%</b>	<b>11.2</b>	<b>7.3</b>	<b>9.6</b>	<b>7.2</b>
Galway University Hospitals	M-1M	11.7			12.3		11.1	10.3%	11.8	5.5	12.1	12.3
Letterkenny University Hospital	M-1M	8.5			4.7		12.8	-63.1%	9.8	9.6	4.3	4.7
Mayo University Hospital	M-1M	11.8			14.2		22.1	-35.9%	7.9	8.2	14.9	14.2
Portlincula University Hospital	M-1M	9.5			5.0		12.1	-58.8%	10.1	4.6	11.6	5.0
Roscommon University Hospital	M-1M	14.9			0.0		25.6	-100.0%	35.7	0.0	0.0	0.0
Sligo University Hospital	M-1M	8.2			1.4		1.6	-12.0%	13.7	9.4	7.4	1.4

## Rate of defined and suspected venous thromboembolism (KPI-A140)

### Reporting Period February 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>10.8</b>			<b>14.5</b>		<b>12.4</b>	<b>16.2%</b>	<b>12.2</b>	<b>9.9</b>	<b>12.4</b>	<b>14.5</b>
Bantry General Hospital	M-1M	20.0			22.1		14.3	54.7%	20.3	13.2	0.0	22.1
Cork University Hospital	M-1M	12.8			19.7		16.5	19.5%	20.2	15.4	16.2	19.7
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	5.1			0.0		0.0		8.8	0.0	9.2	0.0
Mercy University Hospital	M-1M	9.8			12.5		18.0	-30.3%	8.4	7.9	17.2	12.5
South Infirmary Victoria University Hospital	M-1M	4.4			0.0		0.0		0.0	6.9	0.0	0.0
Tipperary University Hospital	M-1M	4.8			18.5		4.2	341.7%	7.8	7.8	7.1	18.5
UH Kerry	M-1M	15.2			0.0		19.6	-100.0%	10.8	6.2	11.1	0.0
UH Waterford	M-1M	10.0			10.8		8.4	28.4%	5.5	5.7	9.3	10.8
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>11.1</b>			<b>8.5</b>		<b>10.5</b>	<b>-19.0%</b>	<b>11.7</b>	<b>7.0</b>	<b>10.2</b>	<b>8.5</b>
Croom Orthopaedic Hospital	M-1M	6.1			0.0		16.4	-100.0%	7.1	0.0	0.0	0.0
Ennis Hospital	M-1M	10.2			0.0		6.9	-100.0%	24.4	5.8	5.5	0.0
Nenagh Hospital	M-1M	7.9			0.0		0.0		9.2	8.0	8.8	0.0
St. John's Hospital Limerick	M-1M	13.6			0.0		7.6	-100.0%	10.7	15.8	16.0	0.0
UH Limerick	M-1M	11.6			12.3		11.5	7.2%	11.0	6.6	11.1	12.3

#### Notes

1.Data Source HPO HIPE.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period February 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>National</b>	<b>M</b>	<b>23.0</b>			<b>12.1</b>		<b>24.1</b>	<b>-49.9%</b>	<b>16.9</b>	<b>32.0</b>	<b>14.8</b>	<b>9.1</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>2.5</b>			<b>0.0</b>		<b>7.2</b>	<b>-100.0%</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>22.0</b>			<b>12.4</b>		<b>19.1</b>	<b>-35.1%</b>	<b>18.8</b>	<b>36.3</b>	<b>16.5</b>	<b>7.9</b>
Coombe Women and Infants University Hospital	M	2.5			1.4		0.0		3.2	0.0	0.0	3.2
MRH Portlaoise	M	8.9			1.6		4.5	-63.6%	33.2	6.1	3.0	0.0
MRH Tullamore	M	18.6			12.4		23.2	-46.6%	3.2	12.4	20.6	3.3
Naas General Hospital	M	38.3			42.4		11.4	270.5%	52.3	110.2	66.0	20.0
St. James's Hospital	M	26.7			16.0		22.5	-29.0%	12.5	52.0	22.1	9.3
St. Luke's Radiation Oncology Network	M	18.2			5.2		0.0		10.4	16.2	10.3	0.0
Tallaght University Hospital	M	20.7			4.7		27.0	-82.6%	26.0	25.9	1.9	7.9
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>21.6</b>			<b>15.1</b>		<b>26.2</b>	<b>-42.3%</b>	<b>10.1</b>	<b>26.5</b>	<b>14.2</b>	<b>16.1</b>
Mater Misericordiae University Hospital	M	21.5			12.3		22.1	-44.4%	4.8	43.8	9.3	15.6
MRH Mullingar	M	13.4			15.1		25.9	-41.7%	0.0	14.8	8.0	22.8
National Maternity Hospital	M	1.9			0.0		10.2	-100.0%	0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	8.6			0.0		0.0		0.0	33.2	0.0	0.0
National Rehabilitation Hospital	M	4.2			0.0		8.6	-100.0%	0.0	3.1	0.0	0.0
Our Lady's Hospital Navan	M	26.2			17.3		4.1	320.1%	7.7	22.3	29.9	3.6
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	39.1			2.8		4.3	-35.9%	63.7	49.0	0.0	6.0
St. Luke's General Hospital Kilkenny	M	18.2			8.4		28.5	-70.5%	0.0	35.8	8.4	8.4
St. Michael's Hospital	M	24.9			0.0		2.6	-100.0%	4.6	16.7	0.0	0.0
St. Vincent's University Hospital	M	28.5			35.5		48.4	-26.7%	20.4	16.2	35.1	36.0
Wexford General Hospital	M	22.4			3.2		23.4	-86.5%	6.1	18.7	6.0	0.0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>27.1</b>			<b>15.9</b>		<b>36.5</b>	<b>-56.5%</b>	<b>23.4</b>	<b>40.2</b>	<b>17.8</b>	<b>13.8</b>
Beaumont Hospital	M	30.8			21.5		35.4	-39.3%	32.6	35.2	17.6	25.9
Cavan General Hospital	M	28.9			7.2		59.4	-87.8%	12.8	66.5	12.4	1.7
Connolly Hospital	M	33.8			18.7		50.1	-62.7%	32.9	18.3	29.9	5.4
Louth County Hospital	M	120000.0					0.0					
Our Lady of Lourdes Hospital	M	20.8			10.5		30.3	-65.4%	13.9	54.4	13.1	7.6
Rotunda Hospital	M	0.4			0.0		0.0		0.0	0.0	0.0	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>24.1</b>			<b>10.7</b>		<b>25.4</b>	<b>-57.9%</b>	<b>22.0</b>	<b>30.0</b>	<b>15.9</b>	<b>4.8</b>
Galway University Hospitals	M	21.5			10.4		28.6	-63.8%	17.3	25.9	10.5	10.2
Letterkenny University Hospital	M	25.1			13.2		18.5	-28.7%	25.9	32.5	23.4	2.0
Mayo University Hospital	M	24.9			6.4		11.1	-42.2%	38.9	28.7	11.9	0.0
Portiuncula University Hospital	M	16.0			15.7		28.8	-45.3%	6.4	6.6	28.4	0.0
Roscommon University Hospital	M	38.1			2.8		38.0	-92.6%	100.3	86.6	5.3	0.0
Sligo University Hospital	M	29.4			12.3		36.0	-65.7%	5.4	41.6	22.2	1.2

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period February 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>South/South West Hospital Group</b>	<b>M</b>	<b>23.0</b>			<b>9.7</b>		<b>16.5</b>	<b>-41.2%</b>	<b>11.4</b>	<b>39.9</b>	<b>14.2</b>	<b>4.2</b>
Bantry General Hospital	M	29.8			0.0		7.0	-100.0%	6.7	19.0	0.0	0.0
Cork University Hospital	M	22.6			13.7		16.8	-18.7%	18.4	38.8	22.2	4.1
Cork University Maternity Hospital	M	0.2			0.0		1.3	-100.0%	0.0	0.0	0.0	
Kilcreene Regional Orthopaedic Hospital	M	7.3			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M	22.4			13.1		11.0	19.4%	0.0	59.6	24.1	0.0
Mercy University Hospital	M	30.9			11.6		33.6	-65.4%	22.2	43.6	22.1	0.0
South Infirmary Victoria University Hospital	M	19.6			2.5		0.0		0.0	29.2	0.0	5.3
Tipperary University Hospital	M	25.8			5.6		14.9	-62.3%	1.6	67.8	9.2	1.7
UH Kerry	M	35.4			16.4		33.6	-51.4%	4.4	19.5	14.2	19.2
UH Waterford	M	19.1			4.8		9.2	-47.8%	12.3	53.7	8.6	0.8
<b>UL Hospitals Group</b>	<b>M</b>	<b>25.3</b>			<b>8.6</b>		<b>24.0</b>	<b>-64.4%</b>	<b>25.3</b>	<b>19.6</b>	<b>10.6</b>	<b>6.4</b>
Croom Orthopaedic Hospital	M	9.5			0.0		0.0		0.0	19.8	0.0	0.0
Ennis Hospital	M	12.4			0.0		27.7	-100.0%	4.9	10.0	0.0	0.0
Nenagh Hospital	M	24.6			2.7		51.4	-94.7%	0.0	0.0	5.0	0.0
St. John's Hospital Limerick	M	29.6			26.1		28.8	-9.4%	32.9	71.8	42.9	7.8
UH Limerick	M	30.0			9.0		23.3	-61.5%	34.2	18.1	9.3	8.7
UMH Limerick	M	3.2			0.0		11.7	-100.0%	0.0	0.0	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days



<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>								<b>Reporting Period February 2023</b>				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>National</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	34,330	26,400	4,327	5,995	38.5%	5,719	4.8%	3,410	2,441	3,275	2,720
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	25,671	24,925	4,087	5,147	25.9%	3,745	37.4%	2,408	1,849	2,722	2,425
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	85.9%	-9.6%	65.5%	31.1%	70.6%	75.7%	83.1%	89.2%
<b>Dublin Midlands Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			1,008		841	19.9%	471	360	573	435
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			815		829	-1.7%	365	208	393	422
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	80.9%	-14.9%	98.6%	-18.0%	77.5%	57.8%	68.6%	97.0%
<b>St. James's Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			1,008		841	19.9%	471	360	573	435
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			815		829	-1.7%	365	208	393	422
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	80.9%	-14.9%	98.6%	-18.0%	77.5%	57.8%	68.6%	97.0%
<b>Ireland East Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	8,530			1,368		1,361	0.5%	829	542	733	635
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,162			1,334		796	67.6%	668	534	720	614
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	84.0%	95%	95%	97.5%	2.6%	58.5%	66.7%	80.6%	98.5%	98.2%	96.7%
<b>Mater Misericordiae University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,073			822		771	6.6%	540	329	449	373
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,806			812		298	172.5%	379	321	443	369
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	75.0%	95%	95%	98.8%	4.0%	38.7%	155.6%	70.2%	97.6%	98.7%	98.9%
<b>St. Vincent's University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,457			546		590	-7.5%	289	213	284	262
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,356			522		498	4.8%	289	213	277	245
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	97.1%	95%	95%	95.6%	0.6%	84.4%	13.3%	100.0%	100.0%	97.5%	93.5%

<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>								<b>Reporting Period February 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
<b>RCSI Hospitals Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			659		585	12.6%	332	300	360	299
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			658		584	12.7%	332	300	360	298
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.8%	5.1%	99.8%	0.0%	100.0%	100.0%	100.0%	99.7%
<b>Beaumont Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			659		585	12.6%	332	300	360	299
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			658		584	12.7%	332	300	360	298
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.8%	5.1%	99.8%	0.0%	100.0%	100.0%	100.0%	99.7%
<b>Saolta University Health Care Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,877			1,146		1,124	2.0%	748	582	599	547
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,735			916		428	114.0%	369	393	510	406
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	54.3%	95%	95%	79.9%	-15.9%	38.1%	109.9%	49.3%	67.5%	85.1%	74.2%
<b>Galway University Hospitals</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			991		931	6.4%	595	492	535	456
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,767			835		276	202.5%	296	304	446	389
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	48.9%	95%	95%	84.3%	-11.3%	29.6%	184.2%	49.7%	61.8%	83.4%	85.3%
<b>Letterkenny University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,215			155		193	-19.7%	153	90	64	91
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	968			81		152	-46.7%	73	89	64	17
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.7%	95%	95%	52.3%	-45.0%	78.8%	-33.6%	47.7%	98.9%	100.0%	18.7%
<b>South/South West Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,399			1,037		1,138	-8.9%	593	392	608	429
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,660			710		543	30.8%	298	187	367	343
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.2%	95%	95%	68.5%	-27.9%	47.7%	43.5%	50.3%	47.7%	60.4%	80.0%

<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>								<b>Reporting Period February 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
<b>Cork University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,998			668		721	-7.4%	378	248	398	270
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,294			353		131	169.5%	87	48	167	186
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	32.4%	95%	95%	52.8%	-44.4%	18.2%	190.8%	23.0%	19.4%	42.0%	68.9%
<b>UH Waterford</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,401			369		417	-11.5%	215	144	210	159
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,366			357		412	-13.3%	211	139	200	157
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	98.5%	95%	95%	96.7%	1.8%	98.8%	-2.1%	98.1%	96.5%	95.2%	98.7%
<b>UL Hospitals Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,046			777		670	16.0%	437	265	402	375
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,964			714		565	26.4%	376	227	372	342
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	91.9%	-3.3%	84.3%	9.0%	86.0%	85.7%	92.5%	91.2%
<b>UH Limerick</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,046			777		670	16.0%	437	265	402	375
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,964			714		565	26.4%	376	227	372	342
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	91.9%	-3.3%	84.3%	9.0%	86.0%	85.7%	92.5%	91.2%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period February 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,230	19,600	3,212	4,385	36.5%	4,229	3.7%	2,499	1,747	2,438	1,947
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,836	18,620	3,053	3,732	22.2%	2,554	46.1%	1,565	1,211	1,983	1,749
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	85.1%	-10.4%	60.4%	40.9%	62.6%	69.3%	81.3%	89.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,134	22,500	3,688	3,253	-11.8%	2,641	23.2%	1,925	1,311	1,679	1,574
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,342	21,375	3,506	2,126	-39.4%	1,456	46.0%	1,174	884	1,051	1,075
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	65.4%	-31.2%	55.1%	18.5%	61.0%	67.4%	62.6%	68.3%
<b>Dublin Midlands Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			751		593	26.6%	308	240	447	304
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			561		588	-4.6%	206	90	270	291
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	74.7%	-21.4%	99.2%	-24.7%	66.9%	37.5%	60.4%	95.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			383		527	-27.3%	192	95	156	227
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			363		462	-21.4%	192	94	155	208
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	94.8%	-0.2%	87.7%	8.1%	100.0%	98.9%	99.4%	91.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period February 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>St. James's Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			751		593	26.6%	308	240	447	304
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			561		588	-4.6%	206	90	270	291
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	74.7%	-21.4%	99.2%	-24.7%	66.9%	37.5%	60.4%	95.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			383		527	-27.3%	192	95	156	227
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			363		462	-21.4%	192	94	155	208
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	94.8%	-0.2%	87.7%	8.1%	100.0%	98.9%	99.4%	91.6%
<b>Ireland East Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,733			1,050		1,057	-0.7%	662	391	566	484
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,385			1,026		502	104.4%	501	384	562	464
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.0%	95%	95%	97.7%	2.9%	47.5%	105.7%	75.7%	98.2%	99.3%	95.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,611			810		788	2.8%	409	274	426	384
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,231			409		368	11.1%	227	155	212	197
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	48.4%	95%	95%	50.5%	-46.8%	46.7%	8.1%	55.5%	56.6%	49.8%	51.3%

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period February 2023**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Mater Misericordiae University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,169			654		630	3.8%	444	235	363	291
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,905			646		157	311.5%	283	228	359	287
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.7%	95%	95%	98.8%	4.0%	24.9%	296.4%	63.7%	97.0%	98.9%	98.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,060			380		315	20.6%	212	132	193	187
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,928			380		310	22.6%	191	131	193	187
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	93.6%	95%	95%	100.0%	5.3%	98.4%	1.6%	90.1%	99.2%	100.0%	100.0%
<b>St. Vincent's University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,564			396		427	-7.3%	218	156	203	193
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,480			380		345	10.1%	218	156	203	177
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.7%	95%	95%	96.0%	1.0%	80.8%	18.8%	100.0%	100.0%	100.0%	91.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,551			430		473	-9.1%	197	142	233	197
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	303			29		58	-50.0%	36	24	19	10
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	11.9%	95%	95%	6.7%	-92.9%	12.3%	-45.0%	18.3%	16.9%	8.2%	5.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>RCSI Hospitals Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			493		443	11.3%	263	210	270	223
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			493		442	11.5%	263	210	270	223
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			462		475	-2.7%	209	194	240	222
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			460		471	-2.3%	209	194	238	222
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.6%	4.8%	99.2%	0.4%	100.0%	100.0%	99.2%	100.0%
<b>Beaumont Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			493		443	11.3%	263	210	270	223
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			493		442	11.5%	263	210	270	223
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			462		475	-2.7%	209	194	240	222
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			460		471	-2.3%	209	194	238	222
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.6%	4.8%	99.2%	0.4%	100.0%	100.0%	99.2%	100.0%

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period February 2023**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Saolta University Health Care Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,149			807		863	-6.5%	578	452	428	379
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,244			599		266	125.2%	200	264	343	256
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	43.6%	95%	95%	74.2%	-21.9%	30.8%	140.8%	34.6%	58.4%	80.1%	67.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,961			843		206	309.2%	527	403	520	323
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	611			319		43	641.9%	137	224	155	164
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.6%	95%	95%	37.8%	-60.2%	20.9%	81.3%	26.0%	55.6%	29.8%	50.8%
<b>Galway University Hospitals</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,934			652		670	-2.7%	425	362	364	288
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,276			518		114	354.4%	127	175	279	239
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	32.4%	95%	95%	79.4%	-16.4%	17.0%	366.9%	29.9%	48.3%	76.6%	83.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,701			678		82	726.8%	350	207	426	252
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	145			156		7	2128.6%	15	35	62	94
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.5%	95%	95%	23.0%	-75.8%	8.5%	169.5%	4.3%	16.9%	14.6%	37.3%



**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period February 2023**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Letterkenney University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,215			155		193	-19.7%	153	90	64	91
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	968			81		152	-46.7%	73	89	64	17
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	79.7%	95%	95%	52.3%	-45.0%	78.8%	-33.6%	47.7%	98.9%	100.0%	18.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,260			165		124	33.1%	177	196	94	71
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	466			163		36	352.8%	122	189	93	70
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.0%	95%	95%	98.8%	4.0%	29.0%	240.3%	68.9%	96.4%	98.9%	98.6%
<b>South/South West Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,471			737		800	-7.9%	413	291	446	291
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,425			508		341	49.0%	161	107	258	250
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.2%	95%	95%	68.9%	-27.4%	42.6%	61.7%	39.0%	36.8%	57.8%	85.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,887			545		549	-0.7%	405	264	226	319
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,281			366		97	277.3%	230	137	181	185
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.0%	95%	95%	67.2%	-29.3%	17.7%	280.1%	56.8%	51.9%	80.1%	58.0%

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period February 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>
<b>Cork University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,036			531		527	0.8%	301	216	330	201
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,005			302		72	319.4%	52	32	142	160
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	33.1%	95%	95%	56.9%	-40.1%	13.7%	316.3%	17.3%	14.8%	43.0%	79.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,702			221		231	-4.3%	192	144	73	148
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	235			42		84	-50.0%	17	17	28	14
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	13.8%	95%	95%	19.0%	-80.0%	36.4%	-47.7%	8.9%	11.8%	38.4%	9.5%
<b>UH Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,435			206		273	-24.5%	112	75	116	90
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,420			206		269	-23.4%	109	75	116	90
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.0%	95%	95%	100.0%	5.3%	98.5%	1.5%	97.3%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,185			324		318	1.9%	213	120	153	171
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,046			324		13	2392.3%	213	120	153	171
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.9%	95%	95%	100.0%	5.3%	4.1%	2346.2%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>UL Hospitals Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,676			547		473	15.6%	275	163	281	266
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,889			545		415	31.3%	234	156	280	265
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	99.6%	4.9%	87.7%	13.6%	85.1%	95.7%	99.6%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,653			210		96	118.8%	183	81	111	99
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			209		15	1293.3%	179	80	110	99
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.5%	4.8%	15.6%	537.0%	97.8%	98.8%	99.1%	100.0%
<b>UH Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,676			547		473	15.6%	275	163	281	266
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,889			545		415	31.3%	234	156	280	265
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	99.6%	4.9%	87.7%	13.6%	85.1%	95.7%	99.6%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,653			210		96	118.8%	183	81	111	99
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			209		15	1293.3%	179	80	110	99
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.5%	4.8%	15.6%	537.0%	97.8%	98.8%	99.1%	100.0%

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period February 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,359	3,700	608	765	25.8%	655	16.8%	473	311	384	381
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,953	3,515	576	685	18.9%	581	17.9%	461	288	342	343
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	89.5%	-5.7%	88.7%	0.9%	97.5%	92.6%	89.1%	90.0%
<b>Dublin Midlands Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			168		126	33.3%	108	61	80	88
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			166		126	31.7%	107	61	78	88
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	98.8%	4.0%	100.0%	-1.2%	99.1%	100.0%	97.5%	100.0%
<b>St. James's Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			168		126	33.3%	108	61	80	88
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			166		126	31.7%	107	61	78	88
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	98.8%	4.0%	100.0%	-1.2%	99.1%	100.0%	97.5%	100.0%
<b>Ireland East Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	974			170		149	14.1%	88	74	86	84
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	965			161		143	12.6%	88	73	77	84
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	94.7%	-0.3%	96.0%	-1.3%	100.0%	98.6%	89.5%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period February 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	456			73		58	25.9%	49	41	33	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	453			71		58	22.4%	49	40	31	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	97.3%	2.4%	100.0%	-2.7%	100.0%	97.6%	93.9%	100.0%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	518			97		91	6.6%	39	33	53	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	512			90		85	5.9%	39	33	46	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.8%	95%	95%	92.8%	-2.3%	93.4%	-0.7%	100.0%	100.0%	86.8%	100.0%
<b>RCSI Hospitals Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			47		45	4.4%	31	35	30	17
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			46		45	2.2%	31	35	30	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	97.9%	3.0%	100.0%	-2.1%	100.0%	100.0%	100.0%	94.1%
<b>Beaumont Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			47		45	4.4%	31	35	30	17
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			46		45	2.2%	31	35	30	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	97.9%	3.0%	100.0%	-2.1%	100.0%	100.0%	100.0%	94.1%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period February 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Saolta University Health Care Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			149		111	34.2%	86	58	64	85
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			141		102	38.2%	85	57	63	78
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	94.6%	-0.4%	91.9%	3.0%	98.8%	98.3%	98.4%	91.8%
<b>Galway University Hospitals</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			149		111	34.2%	86	58	64	85
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			141		102	38.2%	85	57	63	78
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	94.6%	-0.4%	91.9%	3.0%	98.8%	98.3%	98.4%	91.8%
<b>South/South West Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	698			109		109	0.0%	77	37	59	50
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	551			84		89	-5.6%	75	28	45	39
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.9%	95%	95%	77.1%	-18.9%	81.7%	-5.6%	97.4%	75.7%	76.3%	78.0%
<b>Cork University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345			51		67	-23.9%	30	16	23	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	218			38		48	-20.8%	29	12	19	19
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.2%	95%	95%	74.5%	-21.6%	71.6%	4.0%	96.7%	75.0%	82.6%	67.9%

**Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period February 2023**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>UH Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	353			58		42	38.1%	47	21	36	22
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	333			46		41	12.2%	46	16	26	20
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.3%	95%	95%	79.3%	-16.5%	97.6%	-18.8%	97.9%	76.2%	72.2%	90.9%
<b>UL Hospitals Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			122		115	6.1%	83	46	65	57
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			87		76	14.5%	75	34	49	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	71.3%	-24.9%	66.1%	7.9%	90.4%	73.9%	75.4%	66.7%
<b>UH Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			122		115	6.1%	83	46	65	57
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			87		76	14.5%	75	34	49	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	71.3%	-24.9%	66.1%	7.9%	90.4%	73.9%	75.4%	66.7%

Notes

1.Data source NCCP.

## Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period February 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,741	3,100	507	845	66.7%	835	1.2%	438	383	453	392
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	458	730	59.4%	610	19.7%	382	350	397	333
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.9%	90%	90%	86.4%	-4.0%	73.1%	18.3%	87.2%	91.4%	87.6%	84.9%
<b>Dublin Midlands Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			89		122	-27.0%	55	59	46	43
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			88		115	-23.5%	52	57	45	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	98.9%	9.9%	94.3%	4.9%	94.5%	96.6%	97.8%	100.0%
<b>St. James's Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			89		122	-27.0%	55	59	46	43
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			88		115	-23.5%	52	57	45	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	98.9%	9.9%	94.3%	4.9%	94.5%	96.6%	97.8%	100.0%
<b>Ireland East Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	823			148		155	-4.5%	79	77	81	67
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	812			147		151	-2.6%	79	77	81	66
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.7%	90%	90%	99.3%	10.4%	97.4%	2.0%	100.0%	100.0%	100.0%	98.5%



**Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)**
**Reporting Period February 2023**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	448			95		83	14.5%	47	53	53	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	448			95		83	14.5%	47	53	53	42
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			53		72	-26.4%	32	24	28	25
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	364			52		68	-23.5%	32	24	28	24
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	90%	90%	98.1%	9.0%	94.4%	3.9%	100.0%	100.0%	100.0%	96.0%
<b>RCSI Hospitals Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			119		97	22.7%	38	55	60	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			119		97	22.7%	38	55	60	59
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>Beaumont Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			119		97	22.7%	38	55	60	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			119		97	22.7%	38	55	60	59
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

**Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)**
**Reporting Period February 2023**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Saolta University Health Care Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			190		150	26.7%	84	72	107	83
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			176		60	193.3%	84	72	104	72
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	92.6%	2.9%	40.0%	131.6%	100.0%	100.0%	97.2%	86.7%
<b>Galway University Hospitals</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			190		150	26.7%	84	72	107	83
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			176		60	193.3%	84	72	104	72
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	92.6%	2.9%	40.0%	131.6%	100.0%	100.0%	97.2%	86.7%
<b>South/South West Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,230			191		229	-16.6%	103	64	103	88
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	684			118		113	4.4%	62	52	64	54
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.6%	90%	90%	61.8%	-31.4%	49.3%	25.2%	60.2%	81.3%	62.1%	61.4%
<b>Cork University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	617			86		127	-32.3%	47	16	45	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71			13		11	18.2%	6	4	6	7
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.5%	90%	90%	15.1%	-83.2%	8.7%	74.5%	12.8%	25.0%	13.3%	17.1%

## Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period February 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>UH Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	613			105		102	2.9%	56	48	58	47
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	613			105		102	2.9%	56	48	58	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>UL Hospitals Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			108		82	31.7%	79	56	56	52
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			82		74	10.8%	67	37	43	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	75.9%	-15.6%	90.2%	-15.9%	84.8%	66.1%	76.8%	75.0%
<b>UH Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			108		82	31.7%	79	56	56	52
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			82		74	10.8%	67	37	43	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	75.9%	-15.6%	90.2%	-15.9%	84.8%	66.1%	76.8%	75.0%

### Notes

1.Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period February 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	854	982	15.0%	833	17.9%	553	529	529	453
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	768	612	-20.3%	614	-0.3%	347	304	331	281
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	62.3%	-30.8%	73.7%	-15.4%	62.7%	57.5%	62.6%	62.0%
<b>Dublin Midlands Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			503		452	11.3%	282	282	282	221
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			226		293	-22.9%	152	119	133	93
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	44.9%	-50.1%	64.8%	-30.7%	53.9%	42.2%	47.2%	42.1%
<b>St. Luke's Radiation Oncology Network</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			503		452	11.3%	282	282	282	221
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			226		293	-22.9%	152	119	133	93
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	44.9%	-50.1%	64.8%	-30.7%	53.9%	42.2%	47.2%	42.1%
<b>Saolta University Health Care Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	761			125		107	16.8%	72	71	73	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	559			96		88	9.1%	43	51	56	40
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.5%	90%	90%	76.8%	-14.7%	82.2%	-6.6%	59.7%	71.8%	76.7%	76.9%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period February 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Altnagelvin</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	143			13		24	-45.8%	16	12	13	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98			8		19	-57.9%	7	6	8	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.5%	90%	90%	61.5%	-31.6%	79.2%	-22.3%	43.8%	50.0%	61.5%	
<b>Galway University Hospitals</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	618			112		83	34.9%	56	59	60	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	461			88		69	27.5%	36	45	48	40
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.6%	90%	90%	78.6%	-12.7%	83.1%	-5.5%	64.3%	76.3%	80.0%	76.9%
<b>South/South West Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,399			244		171	42.7%	138	122	113	131
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	953			181		131	-12.2%	91	80	81	100
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.1%	90%	90%	74.2%	-47.6%	76.6%	-38.50%	65.9%	65.6%	71.7%	76.3%
<b>Cork University Hospital</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	970			174		112	55.4%	97	83	84	90
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	569			120		74	-27.0%	53	45	54	66
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.7%	90%	90%	69.0%	-23.4%	66.1%	4.3%	54.6%	54.2%	64.3%	73.3%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period February 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>UPMC, Whitfield, Waterford</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	429			70		59	18.6%	41	39	29	41
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	384			61		57	7.0%	38	35	27	34
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	89.5%	90%	90%	87.10%	-3.2%	96.6%	-9.8%	92.7%	89.7%	93.1%	82.9%
<b>UL Hospitals Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			110		103	6.8%	61	54	61	49
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			109		102	6.9%	61	54	61	48
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	99.1%	10.1%	99.0%	0.1%	100.0%	100.0%	100.0%	98.0%
<b>Mid Western Radiation Oncology Centre, Limerick</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			110		103	6.8%	61	54	61	49
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			109		102	6.9%	61	54	61	48
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	99.1%	10.1%	99.0%	0.1%	100.0%	100.0%	100.0%	98.0%

Notes

1.Data source NCCP.

National Ambulance Service		Reporting Period February 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	389,764	407,040	67,840	61,093	-9.9%	60,783	0.5%	32,443	36,049	32,186	28,907
		Dublin Fire Brigade	M	81,985			12,308		12,731	-3.3%	6,713	7,415	6,429	5,879
		North Leinster	M	125,136			20,175		20,325	-0.7%	10,677	11,094	10,777	9,398
		South	M	87,815			13,901		13,463	3.3%	7,244	8,428	7,285	6,616
		West	M	94,828			14,709		14,264	3.1%	7,809	9,112	7,695	7,014
NAS6	Number of clinical status 1 ECHO Calls activated	National	M	6,984	7,208	1,202	1,155	-3.9%	1,138	1.5%	538	786	636	519
		Dublin Fire Brigade	M	1,626			282		239	18.0%	138	177	145	137
		North Leinster	M	2,358			384		401	-4.2%	180	244	215	169
		South	M	1,603			265		288	-8.0%	118	193	139	126
		West	M	1,397			224		210	6.7%	102	172	137	87
NAS7	Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route)	National	M	6,608	6,784	1,130	1,106	-2.1%	1,092	1.3%	514	726	619	487
		Dublin Fire Brigade	M	1,403			248		216	14.8%	124	141	132	116
		North Leinster	M	2,241			372		385	-3.4%	173	226	211	161
		South	M	1,578			262		283	-7.4%	116	189	139	123
		West	M	1,386			224		208	7.7%	101	170	137	87
NAS10	Total number of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,768			830		795	4.4%	375	473	469	361
		Dublin Fire Brigade	M	1,092			187		171	9.4%	100	99	96	91
		North Leinster	M	1,720			295		287	2.8%	131	158	169	126
		South	M	1,029			191		186	2.7%	70	116	109	82
		West	M	927			157		151	4.0%	74	100	95	62
NAS11	% of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	72.2%	75%	75%	75.0%	0.1%	72.8%	3.1%	73.0%	65.2%	75.8%	74.1%
		Dublin Fire Brigade	M	77.8%	75%	75%	75.4%	0.5%	79.2%	-4.8%	80.6%	70.2%	72.7%	78.4%
		North Leinster	M	76.8%	75%	75%	79.3%	5.7%	74.5%	6.4%	75.7%	69.9%	80.1%	78.3%
		South	M	65.2%	75%	75%	72.9%	-2.8%	65.7%	10.9%	60.3%	61.4%	78.4%	66.7%
		West	M	66.9%	75%	75%	70.1%	-6.5%	72.6%	-3.5%	73.3%	58.8%	69.3%	71.3%
NAS12	Number of clinical status 1 DELTA calls - activated	National	M	171,240	175,960	29,326	26,936	-8.1%	26,107	3.2%	14,476	17,252	14,361	12,575
		Dublin Fire Brigade	M	36,865			5,648		5,548	1.8%	3,141	3,754	2,965	2,683
		North Leinster	M	54,671			8,751		8,711	0.5%	4,778	5,242	4,720	4,031
		South	M	39,301			6,162		5,949	3.6%	3,152	4,089	3,298	2,864
		West	M	40,403			6,375		5,899	8.1%	3,405	4,167	3,378	2,997
NAS13	Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route)	National	M	157,582	162,180	27,030	24,715	-8.6%	24,238	2.0%	13,372	15,904	13,194	11,521
		Dublin Fire Brigade	M	33,242			5,056		5,053	0.1%	2,897	3,437	2,633	2,423
		North Leinster	M	49,634			7,950		7,965	-0.2%	4,337	4,773	4,308	3,642
		South	M	36,669			5,739		5,620	2.1%	2,934	3,806	3,084	2,655
		West	M	38,037			5,970		5,600	6.6%	3,204	3,888	3,169	2,801
NAS16	Total number of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	63,773			11,482		10,714	7.2%	5,514	4,704	6,108	5,374
		Dublin Fire Brigade	M	10,440			1,962		1,823	7.6%	769	655	1,047	915
		North Leinster	M	22,469			3,961		3,929	0.8%	2,087	1,555	2,133	1,828
		South	M	13,485			2,559		2,211	15.7%	1,124	1,075	1,355	1,204
		West	M	17,379			3,000		2,751	9.1%	1,534	1,419	1,573	1,427
NAS17	% of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	40.5%	45%	45%	46.5%	3.2%	44.2%	5.1%	41.2%	29.6%	46.3%	46.6%
		Dublin Fire Brigade	M	31.4%	45%	45%	38.8%	-13.8%	36.1%	7.6%	26.5%	19.1%	39.8%	37.8%
		North Leinster	M	45.3%	45%	45%	49.8%	10.7%	49.3%	1.0%	48.1%	32.6%	49.5%	50.2%
		South	M	36.8%	45%	45%	44.6%	-0.9%	39.3%	13.3%	38.3%	28.2%	43.9%	45.3%
		West	M	45.7%	45%	45%	50.3%	11.7%	49.1%	2.3%	47.9%	36.5%	49.6%	50.9%
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	91.8%	98%	98%	95.0%	-3.1%	92.9%	2.2%	91.8%	86.2%	94.7%	95.3%
		North Leinster	M	92.0%	98%	98%	96.4%	-1.7%	91.5%	5.3%	92.8%	88.1%	96.7%	95.9%
		South	M	89.4%	98%	98%	93.2%	-4.9%	91.3%	2.1%	86.4%	80.3%	92.8%	93.7%
		West	M	94.1%	98%	98%	94.6%	-3.4%	97.6%	-3.0%	96.1%	90.1%	93.4%	96.6%

National Ambulance Service		Reporting Period February 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	73.3%	90%	90%	79.9%	-11.2%	78.6%	1.6%	77.4%	57.0%	80.0%	79.8%
		North Leinster	M	72.0%	90%	90%	78.1%	-13.2%	77.6%	0.7%	75.3%	55.2%	78.9%	77.2%
		South	M	68.0%	90%	90%	78.1%	-13.2%	74.2%	5.2%	74.7%	50.7%	78.3%	77.8%
		West	M	80.2%	90%	90%	84.1%	-6.6%	84.5%	-0.5%	82.9%	65.4%	83.1%	85.3%
NAS23	Total AS3 Calls - (EA's)	National	M	4,208			625		674	-7.3%	353	309	337	288
		North Leinster	M	1,534			226		294	-23.1%	94	93	113	113
		South	M	1,496			234		246	-4.9%	123	114	133	101
		West	M	1,178			165		134	23.1%	136	102	91	74
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	18,593	19,080	3,180	5,175	62.7%	2,646	95.6%	1,622	2,220	2,613	2,562
		North Leinster	M	5,291			1,684		776	117.0%	414	739	837	847
		South	M	4,851			1,394		662	110.6%	487	603	707	687
		West	M	8,451			2,097		1,208	73.6%	721	878	1,069	1,028
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	22,801	24,400	4,066	5,800	42.6%	3,320	74.7%	1,975	2,529	2,950	2,850
		North Leinster	M	6,825			1,910		1,070	78.5%	508	832	950	960
		South	M	6,347			1,628		908	79.3%	610	717	840	788
		West	M	9,629			2,262		1,342	68.6%	857	980	1,160	1,102
NAS25	% of all transfers provided through the intermediate care service	National	M	81.5%	90%	90%	89.2%	-0.9%	79.7%	12.0%	82.1%	87.8%	88.6%	89.9%
		North Leinster	M	77.5%	90%	90%	88.2%	-2.0%	72.5%	21.6%	81.5%	88.8%	88.1%	88.2%
		South	M	76.4%	90%	90%	85.6%	-4.9%	72.9%	17.4%	79.8%	84.1%	84.2%	87.2%
		West	M	87.8%	90%	90%	92.7%	3.0%	90.0%	3.0%	84.1%	89.6%	92.2%	93.3%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	94.7%	94%	94%	94.3%	0.3%	94.6%	-0.4%	93.1%	94.0%	94.4%	94.1%
NAS61	Aeromedical Service - Hours (Department of Defence)	National	M	356	480	80	30	-62.7%	38.32	-22.1%	25	27	9	21
NAS62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	79	260	44	16	-63.6%	7	128.6%	7	6	6	10
NAS65	Aeromedical Service South - Tasking	National	M	433	600	100	42	-58%	69	-39.1%	23	23	11	31

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16



# Non Acute Services

Primary Care		Reporting Period February 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Community Intervention Teams</b>														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	83,834	81,372	13,562	14,654	8.1%	11,902	23.1%	7,752	7,767	7,630	7,024
		CHO 1	M	7,185	6,264	1,044	1,346	28.9%	541	148.8%	841	895	532	814
		CHO 2	M	13,410	12,816	2,136	2,422	13.4%	2,034	19.1%	1,288	1,315	1,235	1,187
		CHO 3	M	9,196	8,904	1,484	1,679	13.1%	1,297	29.5%	874	850	921	758
		CHO 4	M	13,915	13,872	2,312	2,268	-1.9%	1,883	20.4%	1,250	1,155	1,194	1,074
		CHO 5	M	14,549	14,280	2,380	2,549	7.1%	2,211	15.3%	1,263	1,290	1,412	1,137
		CHO 6	M	2,167	2,256	376	302	-19.7%	329	-8.2%	150	152	162	140
		CHO 7	M	10,865	10,584	1,764	1,915	8.6%	1,686	13.6%	966	1,001	978	937
		CHO 8	M	5,588	5,532	922	926	0.4%	884	4.8%	470	505	496	430
		CHO 9	M	6,959	6,864	1,144	1,247	9.0%	1,037	20.3%	650	604	700	547
<b>GP OOH</b>														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,141,167	1,089,396	183,096	193,974	5.9%	176,674	9.8%	99,484	130,265	102,854	91,120
		DML	M	213,204	193,236	33,636	35,564	5.7%	30,725	15.7%	19,154	28,071	18,740	16,824
		DNE	M	184,221	198,228	35,128	35,062	-0.2%	33,414	4.9%	18,812	12,755	18,785	16,277
		SOUTH	M	485,287	458,004	75,604	80,644	6.7%	75,018	7.5%	39,864	57,351	42,878	37,766
		WEST	M	258,455	239,928	38,728	42,704	10.3%	37,517	13.8%	21,654	32,088	22,451	20,253
<b>Physiotherapy</b>														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	75.5%	81%	81%	73.1%	-9.8%	75.2%	-2.9%	74.2%	77.5%	73.7%	72.3%
		CHO 1	M	78.4%	81%	81%	78.0%	-3.7%	77.3%	0.9%	77.7%	81.9%	78.6%	77.2%
		CHO 2	M	75.3%	81%	81%	73.1%	-9.7%	75.4%	-3.0%	78.4%	79.3%	75.5%	70.5%
		CHO 3	M	84.7%	81%	81%	80.4%	-0.7%	83.2%	-3.4%	81.4%	82.1%	79.0%	82.1%
		CHO 4	M	82.2%	81%	81%	80.9%	-0.2%	83.3%	-2.9%	83.7%	84.3%	82.0%	79.5%
		CHO 5	M	81.7%	81%	81%	74.0%	-8.7%	77.3%	-4.4%	79.2%	77.8%	75.2%	72.5%
		CHO 6	M	79.3%	81%	81%	74.3%	-8.3%	76.5%	-2.9%	71.6%	85.6%	76.0%	72.5%
		CHO 7	M	58.9%	81%	81%	60.9%	-24.8%	65.0%	-6.3%	58.2%	61.8%	55.6%	66.4%
		CHO 8	M	76.5%	81%	81%	72.9%	-9.9%	75.7%	-3.6%	75.1%	78.5%	72.6%	73.4%
		CHO 9	M	48.4%	81%	81%	46.7%	-42.3%	51.1%	-8.6%	41.9%	50.8%	46.1%	47.2%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	78.3%	94%	94%	79.7%	-15.2%	78.2%	1.9%	78.8%	78.3%	79.7%	79.7%
		CHO 1	M	92.1%	94%	94%	93.5%	-0.6%	91.0%	2.7%	93.2%	92.1%	92.8%	93.5%
		CHO 2	M	76.3%	94%	94%	76.2%	-19.0%	71.7%	6.3%	76.0%	76.3%	76.5%	76.2%
		CHO 3	M	78.1%	94%	94%	81.2%	-13.6%	70.2%	15.6%	75.8%	78.1%	79.5%	81.2%
		CHO 4	M	86.3%	94%	94%	90.4%	-3.8%	85.5%	5.7%	90.8%	86.3%	91.6%	90.4%
		CHO 5	M	54.3%	94%	94%	55.9%	-40.5%	58.8%	-4.9%	53.6%	54.3%	55.6%	55.9%
		CHO 6	M	97.6%	94%	94%	97.4%	3.6%	93.5%	4.2%	98.2%	97.6%	97.7%	97.4%
		CHO 7	M	96.3%	94%	94%	92.9%	-1.2%	96.0%	-3.2%	96.5%	96.3%	95.2%	92.9%
		CHO 8	M	72.4%	94%	94%	75.2%	-19.9%	74.3%	1.2%	74.0%	72.4%	74.4%	75.2%
		CHO 9	M	87.1%	94%	94%	85.9%	-8.6%	94.0%	-8.6%	88.2%	87.1%	94.5%	85.9%
PC125	No of physiotherapy patients seen	National	M	482,065	587,604	97,934	86,288	-11.9%	73,648	17.2%	45,814	33,894	43,540	42,748

Primary Care		Reporting Period February 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Occupational Therapy</b>														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	64.7%	71%	71%	63.4%	-10.7%	62.3%	1.8%	60.9%	67.0%	62.5%	64.5%
		CHO 1	M	83.5%	71%	71%	85.2%	20.1%	84.9%	0.3%	85.0%	84.0%	83.5%	87.1%
		CHO 2	M	58.2%	71%	71%	59.5%	-16.2%	55.8%	6.6%	53.8%	54.1%	55.9%	64.1%
		CHO 3	M	66.0%	71%	71%	67.6%	-4.8%	66.2%	2.1%	58.4%	69.3%	63.1%	72.3%
		CHO 4	M	53.5%	71%	71%	52.3%	-26.4%	49.2%	6.2%	45.7%	57.0%	50.1%	54.5%
		CHO 5	M	53.4%	71%	71%	51.6%	-27.4%	48.9%	5.5%	48.6%	54.1%	51.0%	52.3%
		CHO 6	M	61.9%	71%	71%	63.4%	-10.7%	54.4%	16.6%	60.9%	77.2%	58.6%	69.4%
		CHO 7	M	62.6%	71%	71%	63.6%	-10.4%	65.0%	-2.1%	60.3%	65.7%	62.6%	64.6%
		CHO 8	M	71.6%	71%	71%	71.0%	-0.0%	62.8%	13.0%	74.9%	79.2%	74.5%	66.9%
		CHO 9	M	72.0%	71%	71%	59.1%	-16.8%	74.7%	-20.9%	63.9%	67.5%	62.2%	55.6%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	73.8%	95%	95%	74.0%	-22.1%	72.4%	2.3%	73.2%	73.8%	73.4%	74.0%
		CHO 1	M	84.8%	95%	95%	80.7%	-15.1%	70.5%	14.4%	84.3%	84.8%	85.7%	80.7%
		CHO 2	M	69.0%	95%	95%	71.0%	-25.3%	55.3%	28.5%	69.8%	69.0%	70.7%	71.0%
		CHO 3	M	90.6%	95%	95%	92.6%	-2.5%	93.4%	-0.8%	91.3%	90.6%	92.2%	92.6%
		CHO 4	M	77.6%	95%	95%	80.8%	-15.0%	80.5%	0.3%	77.2%	77.6%	79.5%	80.8%
		CHO 5	M	63.2%	95%	95%	65.3%	-31.3%	55.3%	18.0%	61.5%	63.2%	64.4%	65.3%
		CHO 6	M	98.6%	95%	95%	99.2%	4.4%	89.2%	11.2%	98.7%	98.6%	98.5%	99.2%
		CHO 7	M	76.0%	95%	95%	72.5%	-23.7%	84.8%	-14.5%	78.5%	76.0%	74.0%	72.5%
		CHO 8	M	74.0%	95%	95%	73.3%	-22.8%	82.4%	-11.0%	72.4%	74.0%	74.3%	73.3%
		CHO 9	M	64.6%	95%	95%	64.7%	-31.9%	65.4%	-1.2%	62.8%	64.6%	61.3%	64.7%
PC124	No of occupational therapy service users seen	National	M	336,291	389,256	64,876	59,809	-7.8%	52,920	13.0%	30,511	25,051	29,992	29,817
<b>Speech &amp; Language Therapy</b>														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.8%	100%	100%	88.8%	-11.2%	88.9%	-0.1%	88.0%	87.8%	89.8%	88.8%
		CHO 1	M	81.0%	100%	100%	87.5%	-12.5%	81.6%	7.2%	85.5%	81.0%	89.8%	87.5%
		CHO 2	M	94.9%	100%	100%	96.0%	-4.0%	96.9%	-0.9%	95.4%	94.9%	100.0%	96.0%
		CHO 3	M	93.1%	100%	100%	97.3%	-2.7%	91.5%	6.4%	93.2%	93.1%	97.4%	97.3%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	80.0%	100%	100%	81.8%	-18.2%	75.7%	8.0%	81.1%	80.0%	82.7%	81.8%
		CHO 6	M	89.8%	100%	100%	89.1%	-10.9%	100.0%	-10.9%	87.9%	89.8%	93.6%	89.1%
		CHO 7	M	77.4%	100%	100%	75.9%	-24.1%	86.6%	-12.3%	75.4%	77.4%	78.1%	75.9%
		CHO 8	M	92.3%	100%	100%	91.6%	-8.4%	91.5%	0.2%	92.8%	92.3%	91.2%	91.6%
		CHO 9	M	94.8%	100%	100%	95.2%	-4.8%	93.4%	2.0%	93.6%	94.8%	95.0%	95.2%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.6%	100%	100%	78.5%	-21.5%	78.0%	0.6%	78.7%	77.6%	77.1%	78.5%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	99.5%	0.5%	99.5%	100.0%	100.0%	100.0%
		CHO 2	M	94.7%	100%	100%	92.5%	-7.5%	93.9%	-1.5%	95.8%	94.7%	94.6%	92.5%
		CHO 3	M	88.7%	100%	100%	87.2%	-12.8%	85.9%	1.5%	92.7%	88.7%	89.4%	87.2%
		CHO 4	M	81.9%	100%	100%	81.4%	-18.6%	81.8%	-0.5%	83.0%	81.9%	83.5%	81.4%
		CHO 5	M	53.3%	100%	100%	54.5%	-45.5%	55.3%	-1.4%	55.0%	53.3%	49.6%	54.5%
		CHO 6	M	91.7%	100%	100%	100.0%	0.0%	97.7%	2.4%	92.3%	91.7%	96.7%	100.0%
		CHO 7	M	72.5%	100%	100%	79.3%	-20.7%	50.4%	57.4%	69.3%	72.5%	75.1%	79.3%
		CHO 8	M	99.5%	100%	100%	92.8%	-7.2%	100.0%	-7.2%	99.4%	99.5%	93.5%	92.8%
		CHO 9	M	76.7%	100%	100%	77.3%	-22.7%	79.0%	-2.3%	77.5%	76.7%	76.9%	77.3%

Primary Care		Reporting Period February 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PC126	No of speech and language therapy patients seen	National	M	192,514	282,312	47,052	34,584	-26.5%	31,112	11.2%	17,556	13,932	17,420	17,164
<b>Podiatry</b>														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	23.4%	33%	33%	16.3%	-50.7%	15.3%	6.1%	21.6%	23.4%	17.3%	16.3%
		CHO 1	M	25.0%	33%	33%	29.4%	-10.9%	11.5%	156.4%	13.6%	25.0%	23.8%	29.4%
		CHO 2	M	21.5%	33%	33%	20.1%	-39.0%	17.9%	12.7%	20.0%	21.5%	20.8%	20.1%
		CHO 3	M	27.6%	33%	33%	9.4%	-71.6%	13.2%	-28.9%	27.4%	27.6%	12.5%	9.4%
		CHO 4	M	32.9%	33%	33%	33.5%	1.5%	17.6%	90.8%	37.6%	32.9%	33.3%	33.5%
		CHO 5	M	13.1%	33%	33%	18.7%	-43.3%	18.6%	0.9%	16.6%	13.1%	12.2%	18.7%
		CHO 6	M	86.7%	33%	33%	87.9%	166.3%	49.2%	78.7%	66.7%	86.7%	100.0%	87.9%
		CHO 8	M	18.6%	33%	33%	10.4%	-68.6%	9.2%	12.7%	18.9%	18.6%	13.4%	10.4%
		CHO 9	M	25.0%	33%	33%	16.4%	-50.3%	42.6%	-61.6%	23.5%	25.0%	22.9%	16.4%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.6%	77%	77%	55.5%	-27.9%	48.1%	15.3%	62.2%	64.6%	57.0%	55.5%
		CHO 1	M	66.1%	77%	77%	87.4%	13.5%	36.5%	139.5%	55.1%	66.1%	77.6%	87.4%
		CHO 2	M	70.1%	77%	77%	75.7%	-1.6%	67.7%	11.9%	69.2%	70.1%	75.5%	75.7%
		CHO 3	M	75.7%	77%	77%	45.0%	-41.6%	37.8%	19.2%	75.2%	75.7%	47.7%	45.0%
		CHO 4	M	74.4%	77%	77%	77.2%	0.3%	67.8%	13.9%	73.2%	74.4%	75.8%	77.2%
		CHO 5	M	43.0%	77%	77%	48.7%	-36.8%	42.2%	15.3%	46.3%	43.0%	42.7%	48.7%
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	54.1%	84.8%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	39.3%	77%	77%	35.2%	-54.3%	28.8%	22.3%	39.0%	39.3%	33.0%	35.2%
		CHO 9	M	71.9%	77%	77%	42.2%	-45.2%	97.0%	-56.5%	71.0%	71.9%	73.7%	42.2%
PC127	No of podiatry patients seen	National	M	66,785	85,866	14,313	10,671	-25.4%	9,495	12.4%	6,761	5,139	5,511	5,160
<b>Ophthalmology</b>														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.9%	19%	19%	18.8%	-1.0%	17.6%	6.7%	21.4%	18.9%	18.4%	18.8%
		CHO 1	M	15.4%	19%	19%	15.7%	-17.2%	17.8%	-11.5%	18.0%	15.4%	18.3%	15.7%
		CHO 2	M	12.0%	19%	19%	12.9%	-32.2%	9.2%	40.6%	13.2%	12.0%	13.1%	12.9%
		CHO 3	M	16.1%	19%	19%	18.7%	-1.8%	34.5%	-45.9%	18.5%	16.1%	18.0%	18.7%
		CHO 4	M	14.2%	19%	19%	11.7%	-38.2%	14.0%	-16.1%	15.5%	14.2%	11.8%	11.7%
		CHO 5	M	21.0%	19%	19%	19.6%	3.0%	27.0%	-27.6%	24.2%	21.0%	20.9%	19.6%
		CHO 6	M	69.4%	19%	19%	53.2%	179.8%	68.4%	-22.3%	64.8%	69.4%	56.1%	53.2%
		CHO 7	M	83.5%	19%	19%	86.6%	356.0%	22.6%	283.0%	76.5%	83.5%	77.1%	86.6%
		CHO 8	M	27.8%	19%	19%	25.4%	33.6%	15.3%	65.9%	33.0%	27.8%	24.7%	25.4%
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Primary Care		Reporting Period February 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	51.7%	64%	64%	53.1%	-17.0%	52.5%	1.3%	54.1%	51.7%	52.2%	53.1%
		CHO 1	M	55.1%	64%	64%	58.7%	-8.3%	57.1%	2.8%	56.9%	55.1%	58.8%	58.7%
		CHO 2	M	34.6%	64%	64%	35.6%	-44.4%	41.7%	-14.7%	35.6%	34.6%	35.8%	35.6%
		CHO 3	M	67.6%	64%	64%	65.7%	2.6%	80.9%	-18.8%	68.4%	67.6%	67.1%	65.7%
		CHO 4	M	39.9%	64%	64%	39.3%	-38.6%	46.2%	-14.9%	42.3%	39.9%	39.1%	39.3%
		CHO 5	M	54.6%	64%	64%	57.2%	-10.7%	61.2%	-6.5%	60.4%	54.6%	57.3%	57.2%
		CHO 6	M	100.0%	64%	64%	99.0%	54.7%	100.0%	-1.0%	94.3%	100.0%	97.9%	99.0%
		CHO 7	M	100.0%	64%	64%	99.9%	56.0%	51.3%	94.8%	100.0%	100.0%	100.0%	99.9%
		CHO 8	M	70.7%	64%	64%	72.4%	13.1%	52.2%	38.7%	73.9%	70.7%	70.7%	72.4%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	79,974	79,836	13,304	15,529	16.7%	13,009	19.4%	8,402	5,519	7,519	8,010
<b>Audiology</b>														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	24.9%	30%	30%	25.5%	-15.1%	23.5%	8.4%	26.7%	24.9%	26.2%	25.5%
		CHO 1	M	35.3%	30%	30%	33.3%	11.1%	41.2%	-19.0%	38.8%	35.3%	32.1%	33.3%
		CHO 2	M	21.3%	30%	30%	22.1%	-26.5%	20.9%	5.7%	19.9%	21.3%	23.7%	22.1%
		CHO 3	M	22.8%	30%	30%	20.4%	-31.9%	30.3%	-32.6%	24.0%	22.8%	21.6%	20.4%
		CHO 4	M	24.3%	30%	30%	24.6%	-17.9%	24.6%	0.0%	29.6%	24.3%	27.3%	24.6%
		CHO 5	M	17.9%	30%	30%	20.4%	-32.0%	15.2%	34.1%	18.8%	17.9%	19.6%	20.4%
		CHO 6	M	25.4%	30%	30%	23.0%	-23.3%	31.2%	31.2%	25.4%	24.2%	23.0%	23.0%
		CHO 7	M	25.7%	30%	30%	26.4%	-12.1%	29.3%	-10.0%	28.8%	25.7%	25.2%	26.4%
		CHO 8	M	22.3%	30%	30%	25.6%	-14.7%	11.6%	120.6%	20.4%	22.3%	23.9%	25.6%
		CHO 9	M	47.7%	30%	30%	46.3%	54.5%	35.8%	29.5%	44.9%	47.7%	54.4%	46.3%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	75.8%	75%	75%	77.6%	3.5%	71.4%	8.6%	77.7%	75.8%	78.1%	77.6%
		CHO 1	M	91.0%	75%	75%	92.6%	23.4%	87.9%	5.3%	89.3%	91.0%	92.1%	92.6%
		CHO 2	M	72.9%	75%	75%	78.4%	4.6%	71.8%	9.2%	76.4%	72.9%	78.2%	78.4%
		CHO 3	M	67.4%	75%	75%	61.2%	-18.4%	75.4%	-18.8%	67.2%	67.4%	63.1%	61.2%
		CHO 4	M	77.3%	75%	75%	78.7%	5.0%	76.6%	2.8%	83.0%	77.3%	81.0%	78.7%
		CHO 5	M	60.4%	75%	75%	64.7%	-13.7%	52.2%	23.9%	61.0%	60.4%	64.4%	64.7%
		CHO 6	M	86.6%	75%	75%	81.9%	9.2%			89.4%	86.6%	84.0%	81.9%
		CHO 7	M	83.9%	75%	75%	80.6%	7.5%	96.9%	-16.8%	87.0%	83.9%	82.0%	80.6%
		CHO 8	M	69.7%	75%	75%	77.1%	2.7%	51.0%	51.0%	68.1%	69.7%	74.6%	77.1%
		CHO 9	M	95.9%	75%	75%	97.3%	29.8%	100.0%	-2.7%	93.0%	95.9%	97.7%	97.3%
PC129	No of Audiology patients seen	National	M	53,273	54,216	9,036	8,790	-2.7%	8,581	2.4%	5,112	3,553	4,368	4,422

Primary Care		Reporting Period February 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Dietetics</b>														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	23.6%	40%	40%	23.6%	-41.1%	20.9%	12.9%	24.9%	23.6%	22.8%	23.6%
		CHO 1	M	42.3%	40%	40%	38.3%	-4.3%	46.3%	-17.3%	44.5%	42.3%	37.1%	38.3%
		CHO 2	M	17.5%	40%	40%	21.2%	-46.9%	16.3%	30.4%	18.7%	17.5%	18.2%	21.2%
		CHO 3	M	10.2%	40%	40%	11.7%	-70.8%	9.2%	27.2%	13.5%	10.2%	9.3%	11.7%
		CHO 4	M	35.7%	40%	40%	32.8%	-18.1%	42.9%	-23.6%	36.8%	35.7%	34.9%	32.8%
		CHO 5	M	13.5%	40%	40%	19.5%	-51.2%	10.7%	81.6%	13.7%	13.5%	17.2%	19.5%
		CHO 6	M	26.9%	40%	40%	36.6%	-8.5%	26.0%	40.5%	26.4%	26.9%	32.3%	36.6%
		CHO 7	M	18.2%	40%	40%	17.4%	-56.4%	12.7%	36.9%	19.8%	18.2%	16.5%	17.4%
		CHO 8	M	17.8%	40%	40%	11.4%	-71.5%	16.6%	-31.4%	20.7%	17.8%	13.6%	11.4%
		CHO 9	M	30.4%	40%	40%	36.5%	-8.8%	33.9%	7.7%	30.7%	30.4%	31.8%	36.5%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	62.7%	80%	80%	63.9%	-20.1%	58.3%	9.6%	62.7%	62.7%	63.4%	63.9%
		CHO 1	M	90.7%	80%	80%	92.5%	15.7%	93.3%	-0.9%	89.9%	90.7%	92.8%	92.5%
		CHO 2	M	50.0%	80%	80%	58.7%	-26.7%	55.9%	4.9%	53.8%	50.0%	55.5%	58.7%
		CHO 3	M	40.1%	80%	80%	46.4%	-42.0%	43.2%	7.2%	45.3%	40.1%	40.5%	46.4%
		CHO 4	M	83.1%	80%	80%	80.4%	0.6%	82.1%	-2.0%	81.6%	83.1%	80.1%	80.4%
		CHO 5	M	42.3%	80%	80%	50.5%	-36.9%	41.1%	22.9%	42.7%	42.3%	46.5%	50.5%
		CHO 6	M	66.7%	80%	80%	71.2%	-11.0%	65.6%	8.5%	68.1%	66.7%	67.0%	71.2%
		CHO 7	M	51.3%	80%	80%	50.6%	-36.7%	47.5%	6.5%	52.9%	51.3%	52.7%	50.6%
		CHO 8	M	59.9%	80%	80%	50.6%	-36.8%	55.2%	-8.4%	56.5%	59.9%	58.7%	50.6%
		CHO 9	M	77.9%	80%	80%	78.0%	-2.5%	82.3%	-5.3%	78.4%	77.9%	77.3%	78.0%
PC130	No. of Dietetics patients seen	National	M	65,495	68,640	11,440	12,084	5.6%	9,910	21.9%	6,445	4,783	6,344	5,740
<b>Psychology</b>														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	36%	36%	17.7%	-50.9%	20.7%	-14.6%	20.0%	19.5%	17.4%	17.7%
		CHO 1	M	15.9%	36%	36%	14.2%	-60.6%	22.1%	-35.7%	16.8%	15.9%	11.9%	14.2%
		CHO 2	M	12.9%	36%	36%	13.3%	-63.1%	10.8%	23.3%	11.0%	12.9%	14.3%	13.3%
		CHO 3	M	39.8%	36%	36%	43.6%	21.2%	32.2%	35.7%	37.4%	39.8%	42.9%	43.6%
		CHO 4	M	14.3%	36%	36%	12.6%	-65.1%	14.3%	-12.4%	13.4%	14.3%	10.2%	12.6%
		CHO 5	M	30.4%	36%	36%	24.2%	-32.8%	31.8%	-24.0%	37.4%	30.4%	29.7%	24.2%
		CHO 6	M	33.7%	36%	36%	27.1%	-24.8%	36.2%	-25.2%	36.1%	33.7%	32.1%	27.1%
		CHO 7	M	11.6%	36%	36%	8.7%	-75.8%	15.1%	-42.0%	13.1%	11.6%	7.5%	8.7%
		CHO 8	M	31.8%	36%	36%	32.4%	-10.0%	46.3%	-30.0%	34.0%	31.8%	33.8%	32.4%
		CHO 9	M	19.5%	36%	36%	19.6%	-45.7%	15.4%	27.0%	19.6%	19.5%	18.0%	19.6%

Primary Care		Reporting Period February 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	65.7%	81%	81%	64.0%	-20.9%	61.5%	4.1%	64.9%	65.7%	64.4%	64.0%	
		CHO 1	M	72.0%	81%	81%	64.8%	-20.0%	76.9%	-15.8%	71.4%	72.0%	69.0%	64.8%	
		CHO 2	M	52.2%	81%	81%	54.4%	-32.9%	44.2%	23.0%	49.3%	52.2%	55.1%	54.4%	
		CHO 3	M	96.2%	81%	81%	96.2%	18.8%	80.3%	19.9%	96.5%	96.2%	95.7%	96.2%	
		CHO 4	M	52.6%	81%	81%	49.7%	-38.7%	58.7%	-15.4%	51.9%	52.6%	48.8%	49.7%	
		CHO 5	M	85.5%	81%	81%	86.0%	6.2%	83.8%	2.6%	85.5%	85.5%	85.8%	86.0%	
		CHO 6	M	88.8%	81%	81%	87.8%	8.4%	94.5%	-7.1%	89.4%	88.8%	87.4%	87.8%	
		CHO 7	M	51.7%	81%	81%	46.5%	-42.6%	42.9%	8.3%	53.3%	51.7%	47.4%	46.5%	
		CHO 8	M	96.5%	81%	81%	94.1%	16.2%	98.8%	-4.7%	96.8%	96.5%	95.3%	94.1%	
		CHO 9	M	61.1%	81%	81%	65.0%	-19.8%	46.0%	41.4%	61.6%	61.1%	63.6%	65.0%	
PC131	No of Psychology patients seen	National	M	42,532	49,757	8,300	6,910	-16.7%	7,461	-7.4%	3,836	2,715	3,413	3,497	
<b>Nursing</b>															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	99.6%	100%	100%	97.4%	-2.6%	102.3%	-4.8%	98.8%	99.6%	97.4%		
		CHO 1	M-1M	95.2%	100%	100%	92.1%	-7.9%	102.2%	-9.9%	93.3%	95.2%	92.1%		
		CHO 2	M-1M	100.6%	100%	100%	98.5%	-1.5%	100.9%	-2.4%	101.6%	100.6%	98.5%		
		CHO 3	M-1M	109.6%	100%	100%	107.0%	7.0%	107.6%	-0.6%	109.6%	109.6%	107.0%		
		CHO 4	M-1M	100.9%	100%	100%	94.3%	-5.7%	104.3%	-9.5%	98.1%	100.9%	94.3%		
		CHO 5	M-1M	95.1%	100%	100%	96.4%	-3.6%	103.0%	-6.3%	94.3%	95.1%	96.4%		
		CHO 6	M-1M	97.1%	100%	100%	93.8%	-6.2%	94.9%	-1.1%	92.9%	97.1%	93.8%		
		CHO 7	M-1M	98.2%	100%	100%	97.6%	-2.4%	106.3%	-8.2%	98.3%	98.2%	97.6%		
		CHO 8	M-1M	100.8%	100%	100%	100.3%	0.3%	100.5%	-0.2%	100.7%	100.8%	100.3%		
		CHO 9	M-1M	98.7%	100%	100%	97.6%	-2.4%	95.7%	2.0%	99.0%	98.7%	97.6%		
PC132	No of Nursing patients seen	National	M-1M	423,171	474,366	39,530	35,437	-10.4%	33,513	5.7%	37,787	32,494	35,437		
<b>Therapies No of patients seen</b>															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,318,929	1,597,487	266,432	234,665	-11.9%	206,136	13.8%	124,437	94,586	118,107	116,558	
<b>Child Health</b>															
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M	83.9%	95%	95%	87.1%	-8.3%	74.3%	17.3%	88.6%	85.4%	87.1%		
		CHO 1	M-1M	73.9%	95%	95%	83.4%	-12.2%	75.1%	11.0%	79.7%	86.2%	83.4%		
		CHO 2	M-1M	77.2%	95%	95%	79.1%	-16.7%	56.4%	40.2%	84.5%	84.0%	79.1%		
		CHO 3	M-1M	91.2%	95%	95%	88.7%	-6.6%	91.6%	-3.1%	93.7%	91.4%	88.7%		
		CHO 4	M-1M	90.6%	95%	95%	94.6%	-0.5%	88.3%	7.1%	95.3%	89.3%	94.6%		
		CHO 5	M-1M	79.4%	95%	95%	81.5%	-14.2%	68.1%	19.7%	81.0%	74.2%	81.5%		
		CHO 6	M-1M	61.5%	95%	95%	65.5%	-31.0%	59.6%	10.0%	70.5%	64.3%	65.5%		
		CHO 7	M-1M	94.7%	95%	95%	95.8%	0.9%	91.9%	4.3%	97.1%	84.1%	95.8%		
		CHO 8	M-1M	89.6%	95%	95%	96.7%	1.8%	68.6%	41.0%	95.3%	94.4%	96.7%		
		CHO 9	M-1M	79.6%	95%	95%	81.2%	-14.5%	60.9%	33.3%	84.6%	89.8%	81.2%		

Primary Care		Reporting Period February 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Oral Health</b>														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	93.2%	94%	94%	94.6%	0.6%	91.8%	3.0%	93.7%	95.6%	95.3%	93.8%
		CHO 1	M	90.2%	94%	94%	87.8%	-6.6%	90.8%	-3.3%	91.5%	94.3%	90.6%	85.3%
		CHO 2	M	91.1%	94%	94%	90.7%	-3.5%	68.4%	32.6%	99.3%	86.6%	99.3%	87.2%
		CHO 3	M	96.2%	94%	94%	99.6%	6.0%	93.9%	6.1%	100.0%	91.0%	99.3%	99.9%
		CHO 4	M	96.7%	94%	94%	97.6%	3.8%	96.6%	1.0%	95.0%	96.4%	97.1%	98.0%
		CHO 5	M	79.1%	94%	94%	73.2%	-22.1%	68.5%	6.9%	84.4%	82.7%	76.1%	69.3%
		CHO 6	M	99.5%	94%	94%	99.4%	5.8%	99.5%	-0.1%	100.0%	100.0%	99.5%	99.4%
		CHO 7	M	99.2%	94%	94%	100.0%	6.4%	100.0%	0.0%	99.1%	100.0%	100.0%	100.0%
		CHO 8	M	81.0%	94%	94%	90.3%	-4.0%	96.5%	-6.4%	73.5%	97.1%	90.5%	90.0%
		CHO 9	M	98.5%	94%	94%	99.8%	6.2%	96.8%	3.1%	99.0%	99.4%	99.8%	99.9%
<b>Paediatric Home Care Packages</b>														
PC147	No. of Paediatric Homecare Packages	National	M	304	651	565	311	-45.0%	586	-46.9%	296	304	307	311
<b>Virus Reference Laboratory</b>														
PC148	National Virus Reference Laboratory - No. of tests	National	M	897,353	885,619	125,375	158,564	26.5%	133,598	18.7%	85,845	69,254	80,466	78,098

**Note:** Virus Reference Laboratory  
This activity does not include COVID 19 Testing undertaken in February 2023



Social Inclusion		Reporting Period February 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Opioid Substitution</b>														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,784	10,800	10,784	10,689	-0.9%	10,726	-0.3%	10,762	10,784	10,689	
		CHO 1	M-1M	113	113	113	114	0.9%	108	5.6%	111	113	114	
		CHO 2	M-1M	252	252	252	250	-0.8%	234	6.8%	252	252	250	
		CHO 3	M-1M	410	411	410	411	0.2%	399	3.0%	402	410	411	
		CHO 4	M-1M	804	805	804	805	0.1%	721	11.7%	802	804	805	
		CHO 5	M-1M	641	642	641	640	-0.2%	648	-1.2%	646	641	640	
		CHO 6	M-1M	1,015	1,016	1,015	1,011	-0.4%	994	1.7%	1,007	1,015	1,011	
		CHO 7	M-1M	3,686	3,692	3,686	3,637	-1.3%	3,715	-2.1%	3,677	3,686	3,637	
		CHO 8	M-1M	889	890	889	882	-0.8%	863	2.2%	891	889	882	
		CHO 9	M-1M	2,974	2,979	2,974	2,939	-1.2%	3,044	-3.4%	2,974	2,974	2,939	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4	3.7	-6.5%					3.7	
		CHO 1	M-1M		4	4	14.7	267.5%					14.7	
		CHO 2	M-1M		4	4	15.5	287.5%					15.5	
		CHO 3	M-1M		4	4	0.0	-100.0%					0.0	
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4	6.1	52.5%					6.1	
		CHO 6	M-1M		4	4	0.8	-80.0%					0.8	
		CHO 7	M-1M		4	4	0.2	-96.0%					0.2	
		CHO 8	M-1M		4	4	6.0	50.0%					6.0	
		CHO 9	M-1M		4	4	3.1	-23.5%					3.1	
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28	12.7	-54.8%					12.7	
		CHO 1	M-1M		28	28	23.3	-16.8%					23.3	
		CHO 2	M-1M		28	28	6.6	-76.4%					6.6	
		CHO 3	M-1M		28	28	0.0	-100.0%					0.0	
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28	6.6	-76.4%					6.6	
		CHO 6	M-1M		28	28	1.8	-93.6%					1.8	
		CHO 7	M-1M		28	28	30.2	7.9%					30.2	
		CHO 8	M-1M		28	28	76.5	173.2%					76.5	
		CHO 9	M-1M		28	28	4.7	-83.2%					4.7	

Palliative Care		Reporting Period February 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Inpatient Pall Care Services</b>														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.2%	98%	98%	97.8%	-0.2%	97.5%	0.2%	97.0%	94.9%	97.7%	97.8%
		CHO 1	M	96.2%	98%	98%	97.1%	-0.9%	93.0%	4.4%	100.0%	100.0%	97.6%	96.3%
		CHO 2	M	96.4%	98%	98%	90.3%	-7.8%	94.4%	-4.3%	100.0%	94.0%	89.6%	91.1%
		CHO 3	M	99.8%	98%	98%	100.0%	2.0%	98.8%	1.2%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.1%	98%	98%	100.0%	2.0%	100.0%	0.0%	98.7%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	99.5%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	89.3%	98%	98%	97.2%	-0.8%	97.2%	0.1%	88.7%	82.0%	96.6%	98.0%
		CHO 9	M	92.1%	98%	98%	98.2%	0.2%	96.4%	1.8%	90.9%	88.0%	98.3%	98.0%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,053	4,000	666	700	5.1%	597	17.3%	382	372	387	313
		CHO 1	M	350	324	54	67	24.1%	53	26.4%	37	26	41	26
		CHO 2	M	534	480	80	84	5.0%	67	25.4%	61	47	43	41
		CHO 3	M	562	516	86	102	18.6%	85	20.0%	47	52	60	42
		CHO 4	M	997	936	156	144	-7.7%	149	-3.4%	78	101	79	65
		CHO 5	M	297	276	46	51	10.9%	27	88.9%	40	40	28	23
		CHO 6	M	195	372	62	39	-37.1%	32	21.9%	24	12	20	19
		CHO 7	M	602	592	98	106	8.2%	104	1.9%	55	50	57	49
		CHO 9	M	516	504	84	107	27.4%	80	33.8%	40	44	59	48
<b>Community Pall Care Services</b>														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.5%	80%	80%	79.5%	-0.6%	78.5%	1.4%	80.4%	79.0%	80.1%	79.0%
		CHO 1	M	89.9%	80%	80%	78.6%	-1.7%	89.9%	-12.6%	89.6%	84.9%	72.3%	86.0%
		CHO 2	M	96.2%	80%	80%	96.0%	20.1%	96.5%	-0.5%	96.3%	99.2%	97.6%	94.4%
		CHO 3	M	66.1%	80%	80%	76.1%	-4.9%	73.6%	3.3%	62.5%	62.7%	72.2%	80.0%
		CHO 4	M	71.7%	80%	80%	69.6%	-13.0%	59.8%	16.3%	62.7%	72.9%	75.8%	62.2%
		CHO 5	M	80.0%	80%	80%	77.5%	-3.1%	79.7%	-2.7%	90.9%	78.9%	80.5%	75.0%
		CHO 6	M	77.2%	80%	80%	67.3%	-15.8%	76.5%	-12.0%	63.4%	64.3%	66.7%	68.1%
		CHO 7	M	77.2%	80%	80%	77.3%	-3.4%	82.5%	-6.3%	78.3%	87.4%	77.3%	77.3%
		CHO 8	M	75.7%	80%	80%	72.2%	-9.7%	68.8%	5.0%	78.2%	66.0%	73.8%	70.3%
		CHO 9	M	90.4%	80%	80%	99.5%	24.4%	83.8%	18.7%	98.9%	97.4%	100.0%	99.0%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.2%	96%	96%	93.7%	-2.4%	93.2%	0.5%	96.0%	95.6%	94.4%	92.9%
		CHO 1	M	90.7%	96%	96%	93.5%	-2.6%	87.5%	6.9%	90.3%	97.9%	89.9%	97.9%
		CHO 2	M	97.2%	96%	96%	98.6%	2.7%	95.9%	2.9%	99.3%	97.3%	97.9%	99.3%
		CHO 3	M	93.3%	96%	96%	99.5%	3.7%	85.1%	17.0%	99.3%	93.0%	99.0%	100.0%
		CHO 4	M	99.8%	96%	96%	100.3%	4.4%	100.0%	0.3%	100.0%	100.0%	101.0%	99.4%
		CHO 5	M	94.3%	96%	96%	91.4%	-4.7%	86.5%	5.7%	100.0%	99.3%	91.7%	91.2%
		CHO 6	M	99.1%	96%	96%	100.0%	4.2%	99.3%	0.7%	100.0%	98.9%	100.0%	100.0%
		CHO 7	M	98.6%	96%	96%	81.1%	-15.5%	100.0%	-18.9%	100.0%	100.0%	85.8%	75.2%
		CHO 8	M	90.1%	96%	96%	85.4%	-11.1%	92.1%	-7.3%	87.0%	85.9%	86.3%	84.3%
		CHO 9	M	93.5%	96%	96%	93.7%	-2.4%	91.9%	1.9%	90.0%	90.2%	98.5%	88.6%

Palliative Care		Reporting Period February 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,723	3,484	3,484	3,628	4.1%	3,319	9.3%	3,792	3,723	3,717	3,628
		CHO 1	M	378	307	307	338	10.1%	338	0.0%	421	378	404	338
		CHO 2	M	469	443	443	451	1.8%	498	-9.4%	460	469	470	451
		CHO 3	M	420	434	434	401	-7.6%	438	-8.4%	447	420	413	401
		CHO 4	M	718	559	559	699	25.0%	466	50.0%	696	718	715	699
		CHO 5	M	426	462	462	420	-9.1%	324	29.6%	414	426	296	420
		CHO 6	M	232	267	267	234	-12.4%	267	-12.4%	276	232	272	234
		CHO 7	M	367	302	302	380	25.8%	285	33.3%	378	367	375	380
		CHO 8	M	421	375	375	379	1.1%	376	0.8%	378	421	430	379
		CHO 9	M	292	335	335	326	-2.7%	327	-0.3%	322	292	342	326
<b>Children Palliative Care</b>														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	284	320	320	274	-14.4%	327	-16.2%	287	284	281	274
		CHO 1	M	42	41	41	44	7.3%	40	10.0%	44	42	43	44
		CHO 2	M	25	35	35	15	-57.1%	43	-65.1%	25	25	25	15
		CHO 3	M	21	40	40	24	-40.0%	30	-20.0%	24	21	23	24
		CHO 4	M	47	46	46	44	-4.3%	45	-2.2%	45	47	42	44
		CHO 5	M	28	33	33	28	-15.2%	31	-9.7%	30	28	28	28
		CHO 6	M	17	18	18	17	-5.6%	13	30.8%	16	17	17	17
		CHO 7	M	40	40	40	40	0.0%	39	2.6%	40	40	41	40
		CHO 8	M	28	33	33	28	-15.2%	45	-37.8%	28	28	28	28
		CHO 9	M	36	34	34	34	0.0%	41	-17.1%	35	36	34	34
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	77	60	60	58	-3.3%	76	-23.7%	84	77	69	58
		CHI at Crumlin	M	60	46	46	58	26.1%	55	5.5%	67	60	69	58
		CHI at Temple St	M	17	14	14					17	17		
<b>Laura Lynn</b>														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	141	100	100	114	14.0%	111	2.7%	161	141	134	114
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	505	456	71	83	16.9%	64	29.7%	60	52	45	38

Mental Health		Reporting Period February 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
<b>Community Adult</b>															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	88.0%	≥90%	≥90%	86.8%	-3.5%	88.3%	-1.6%	88.5%	89.7%	87.2%	86.5%	
		CHO 1	M	96.6%	≥90%	≥90%	95.5%	6.1%	97.4%	-2.0%	94.3%	99.0%	97.8%	93.3%	
		CHO 2	M	98.1%	≥90%	≥90%	99.0%	10.0%	98.4%	0.5%	99.4%	99.2%	99.2%	98.8%	
		CHO 3	M	90.4%	≥90%	≥90%	83.5%	-7.2%	95.2%	-12.2%	90.9%	94.4%	86.7%	79.8%	
		CHO 4	M	91.1%	≥90%	≥90%	90.9%	1.0%	88.3%	2.9%	94.8%	93.4%	92.5%	89.6%	
		CHO 5	M	92.6%	≥90%	≥90%	92.1%	2.4%	96.8%	-4.8%	94.2%	90.9%	91.8%	92.5%	
		CHO 6	M	90.0%	≥90%	≥90%	82.8%	-8.0%	96.4%	-14.1%	86.7%	82.9%	80.7%	85.5%	
		CHO 7	M	81.6%	≥90%	≥90%	80.9%	-10.1%	81.7%	-1.0%	78.7%	81.7%	77.8%	84.6%	
		CHO 8	M	83.6%	≥90%	≥90%	85.1%	-5.4%	78.3%	8.7%	86.7%	92.5%	84.3%	86.0%	
		CHO 9	M	69.3%	≥90%	≥90%	66.9%	-25.7%	69.7%	-4.0%	71.5%	74.1%	67.8%	66.0%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	70.3%	≥75%	≥75%	69.7%	-7.1%	71.3%	-2.3%	69.9%	70.8%	70.0%	69.4%	
		CHO 1	M	87.1%	≥75%	≥75%	82.6%	10.2%	87.4%	-5.4%	87.3%	87.2%	84.7%	80.6%	
		CHO 2	M	87.8%	≥75%	≥75%	91.3%	21.7%	85.0%	7.4%	90.1%	85.8%	90.9%	91.7%	
		CHO 3	M	64.6%	≥75%	≥75%	61.2%	-18.4%	67.3%	-9.1%	64.9%	66.5%	61.3%	61.0%	
		CHO 4	M	67.7%	≥75%	≥75%	67.8%	-9.7%	67.2%	0.9%	69.5%	69.1%	70.7%	65.3%	
		CHO 5	M	74.9%	≥75%	≥75%	68.9%	-8.1%	78.3%	-12.0%	76.5%	73.9%	66.7%	71.5%	
		CHO 6	M	73.0%	≥75%	≥75%	65.9%	-12.1%	80.1%	-17.7%	70.8%	66.8%	64.4%	67.9%	
		CHO 7	M	67.1%	≥75%	≥75%	71.2%	-5.1%	73.5%	-3.1%	61.2%	63.5%	71.3%	70.9%	
		CHO 8	M	61.6%	≥75%	≥75%	66.4%	-11.4%	59.2%	12.3%	64.0%	70.1%	66.2%	66.7%	
		CHO 9	M	51.5%	≥75%	≥75%	48.5%	-35.3%	51.8%	-6.3%	50.1%	57.9%	47.0%	49.9%	
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	21.7%	≤22%	≤22%	21.7%	-1.6%	20.9%	3.5%	22.2%	22.4%	21.2%	22.1%	
		CHO 1	M	10.2%	≤22%	≤22%	14.2%	-35.5%	10.6%	34.5%	8.5%	12.3%	13.4%	15.0%	
		CHO 2	M	10.5%	≤22%	≤22%	7.7%	-65.2%	13.6%	-43.6%	9.3%	13.5%	8.2%	7.1%	
		CHO 3	M	30.8%	≤22%	≤22%	29.3%	33.3%	30.0%	-2.3%	33.5%	31.0%	30.1%	28.4%	
		CHO 4	M	27.2%	≤22%	≤22%	26.2%	19.1%	26.2%	0.1%	27.4%	26.3%	24.3%	27.8%	
		CHO 5	M	21.9%	≤22%	≤22%	27.5%	25.2%	19.5%	41.0%	19.8%	25.0%	29.8%	25.0%	
		CHO 6	M	19.4%	≤22%	≤22%	22.4%	2.0%	18.1%	24.0%	19.5%	20.1%	21.8%	23.3%	
		CHO 7	M	17.1%	≤22%	≤22%	13.6%	-38.0%	11.5%	18.3%	20.2%	21.7%	10.0%	17.9%	
		CHO 8	M	26.7%	≤22%	≤22%	23.5%	6.9%	25.8%	-8.9%	27.1%	24.3%	23.0%	24.0%	
		CHO 9	M	29.7%	≤22%	≤22%	30.7%	39.6%	29.8%	3.1%	31.1%	25.9%	32.8%	28.8%	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,861	29,482	4,923	4,324	-12.2%	4,066	6.3%	2,466	1,677	2,180	2,144	
		CHO 1	M	3,416	3,121	522	568	8.8%	559	1.6%	323	178	278	290	
		CHO 2	M	3,397	3,657	611	627	2.6%	496	26.4%	283	225	324	303	
		CHO 3	M	1,795	2,497	418	335	-19.9%	289	15.9%	161	136	179	156	
		CHO 4	M	4,141	3,964	663	721	8.7%	668	7.9%	390	258	334	387	
		CHO 5	M	2,433	2,789	465	350	-24.7%	379	-7.7%	263	132	179	171	
		CHO 6	M	2,017	2,875	479	280	-41.5%	276	1.4%	182	159	158	122	
		CHO 7	M	2,749	3,501	583	443	-24.0%	460	-3.7%	288	180	251	192	
		CHO 8	M	3,208	3,878	646	540	-16.4%	543	-0.6%	312	203	264	276	
		CHO 9	M	2,705	3,200	536	460	-14.2%	396	16.2%	264	206	213	247	

Mental Health		Reporting Period February 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Psychiatry of Later Life</b>														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.0%	≥98%	≥98%	90.8%	-7.3%	94.6%	-4.0%	91.5%	90.4%	91.2%	90.4%
		CHO 1	M	96.1%	≥98%	≥98%	98.8%	0.8%	91.1%	8.4%	99.0%	100.0%	97.5%	100.0%
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.4%	≥98%	≥98%	95.0%	-3.1%	100.0%	-5.0%	92.8%	95.5%	94.7%	95.2%
		CHO 4	M	81.5%	≥98%	≥98%	76.8%	-21.6%	86.0%	-10.7%	86.8%	74.5%	82.2%	70.3%
		CHO 5	M	97.5%	≥98%	≥98%	96.4%	-1.6%	98.7%	-2.3%	95.9%	95.2%	97.0%	95.8%
		CHO 6	M	95.7%	≥98%	≥98%	94.5%	-3.6%	97.4%	-3.0%	97.6%	94.3%	94.4%	94.6%
		CHO 7	M	75.6%	≥98%	≥98%	56.6%	-42.3%	84.0%	-32.6%	66.7%	61.3%	56.4%	56.8%
		CHO 8	M	89.7%	≥98%	≥98%	91.2%	-7.0%	92.0%	-0.9%	83.0%	83.1%	91.5%	90.9%
		CHO 9	M	82.2%	≥98%	≥98%	77.0%	-21.4%	86.7%	-11.2%	74.6%	82.6%	78.3%	75.4%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.3%	≥95%	≥95%	88.3%	-7.1%	91.1%	-3.1%	89.0%	87.5%	88.8%	87.7%
		CHO 1	M	94.3%	≥95%	≥95%	98.8%	4.0%	89.8%	10.0%	93.3%	98.4%	97.5%	100.0%
		CHO 2	M	98.7%	≥95%	≥95%	95.9%	1.0%	100.0%	-4.1%	98.2%	100.0%	98.5%	92.3%
		CHO 3	M	93.0%	≥95%	≥95%	94.0%	-1.1%	95.9%	-2.0%	87.0%	93.9%	93.6%	94.3%
		CHO 4	M	80.0%	≥95%	≥95%	72.0%	-24.3%	84.9%	-15.3%	84.2%	72.3%	77.8%	64.9%
		CHO 5	M	96.7%	≥95%	≥95%	95.9%	1.0%	98.7%	-2.8%	94.3%	93.3%	97.0%	94.7%
		CHO 6	M	91.3%	≥95%	≥95%	90.6%	-4.7%	88.9%	1.9%	96.4%	83.0%	88.7%	92.9%
		CHO 7	M	74.4%	≥95%	≥95%	55.3%	-41.8%	82.7%	-33.2%	66.7%	58.1%	56.4%	54.1%
		CHO 8	M	84.6%	≥95%	≥95%	87.6%	-7.7%	82.1%	6.8%	80.9%	79.2%	87.8%	87.5%
		CHO 9	M	77.7%	≥95%	≥95%	72.3%	-23.9%	81.6%	-11.4%	74.6%	78.3%	72.3%	72.3%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	3.1%	≤3%	≤3%	3.0%	-1.2%	3.6%	-18.6%	2.9%	3.1%	2.6%	3.3%
		CHO 1	M	2.4%	≤3%	≤3%	0.0%	-100.0%	1.3%	-100.0%	5.7%	1.6%	0.0%	0.0%
		CHO 2	M	1.3%	≤3%	≤3%	4.1%	35.1%	0.0%		1.8%	0.0%	1.5%	7.7%
		CHO 3	M	3.4%	≤3%	≤3%	1.0%	-66.5%	4.1%	-75.5%	5.8%	1.5%	1.1%	1.0%
		CHO 4	M	2.8%	≤3%	≤3%	4.9%	62.6%	2.2%	126.8%	2.6%	2.1%	4.4%	5.4%
		CHO 5	M	0.8%	≤3%	≤3%	0.5%	-83.0%	0.0%		1.6%	1.9%	0.0%	1.1%
		CHO 6	M	4.9%	≤3%	≤3%	6.3%	110.0%	8.5%	-26.3%	1.2%	13.2%	8.5%	3.6%
		CHO 7	M	2.0%	≤3%	≤3%	5.3%	75.4%	2.5%	113.2%	0.0%	3.2%	0.0%	10.8%
		CHO 8	M	5.7%	≤3%	≤3%	3.5%	17.6%	9.9%	-64.4%	3.2%	3.9%	3.7%	3.4%
		CHO 9	M	5.4%	≤3%	≤3%	4.7%	57.7%	6.1%	-22.7%	3.2%	4.3%	6.0%	3.1%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,903	9,883	1,650	1,342	-18.7%	1,350	-0.6%	696	568	706	636
		CHO 1	M	1,013	1,174	195	163	-16.4%	155	5.2%	99	60	79	84
		CHO 2	M	1,259	1,310	219	213	-2.7%	224	-4.9%	107	100	129	84
		CHO 3	M	972	1,091	182	197	8.2%	187	5.3%	65	65	93	104
		CHO 4	M	490	681	114	78	-31.6%	91	-14.3%	37	46	43	35
		CHO 5	M	1,273	1,302	218	195	-10.6%	224	-12.9%	121	103	101	94
		CHO 6	M	822	863	144	119	-17.4%	107	11.2%	82	46	65	54
		CHO 7	M	386	869	145	72	-50.3%	79	-8.9%	33	30	39	33
		CHO 8	M	1,039	1,631	272	164	-39.7%	191	-14.1%	91	74	79	85
		CHO 9	M	649	962	161	141	-12.4%	92	53.3%	61	44	78	63

Mental Health		Reporting Period February 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
<b>CAMHS</b>															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	91.6%	>85%	>85%	93.9%	10.5%	100.0%	-6.1%	100.0%	100.0%	93.8%	94.1%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	98.6%	>95%	>95%	99.5%	4.7%	100.0%	-0.5%	100.0%	100.0%	99.4%	99.5%	
		CHO 1	M	95.7%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	98.1%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.1%	>95%	>95%	98.7%	3.9%	100.0%	-1.3%	100.0%	100.0%	100.0%	96.7%	
		CHO 5	M	94.3%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	96.6%	>95%	>95%	98.2%	3.3%	100.0%	-1.8%	100.0%	100.0%	96.8%	100.0%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	66.6%	≥80%	≥80%	65.7%	-17.9%	75.1%	-12.6%	64.3%	67.6%	67.5%	63.8%	
		CHO 1	M	63.7%	≥80%	≥80%	68.5%	-14.4%	78.1%	-12.3%	66.7%	75.0%	74.6%	61.9%	
		CHO 2	M	83.1%	≥80%	≥80%	82.1%	2.7%	95.1%	-13.6%	80.0%	70.3%	87.5%	78.1%	
		CHO 3	M	80.2%	≥80%	≥80%	72.4%	-9.5%	78.3%	-7.5%	82.0%	78.7%	65.4%	81.0%	
		CHO 4	M	59.2%	≥80%	≥80%	58.0%	-27.6%	64.0%	-9.5%	69.1%	64.7%	64.6%	50.0%	
		CHO 5	M	57.1%	≥80%	≥80%	47.2%	-41.0%	74.7%	-36.8%	49.3%	49.4%	53.9%	40.0%	
		CHO 6	M	66.2%	≥80%	≥80%	65.2%	-18.5%	70.0%	-7.0%	55.0%	71.6%	67.9%	62.8%	
		CHO 7	M	69.0%	≥80%	≥80%	72.9%	-8.9%	72.2%	1.0%	77.2%	80.3%	72.3%	73.4%	
		CHO 8	M	65.2%	≥80%	≥80%	72.8%	-9.0%	72.0%	1.2%	67.4%	70.6%	74.0%	71.3%	
		CHO 9	M	58.7%	≥80%	≥80%	69.6%	-13.0%	73.9%	-5.9%	63.1%	64.2%	67.2%	71.4%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	63.0%	≥78%	≥78%	62.4%	-20.0%	71.4%	-12.6%	62.2%	63.6%	64.5%	60.2%	
		CHO 1	M	60.1%	≥78%	≥78%	66.9%	-14.2%	74.0%	-9.5%	60.2%	70.2%	71.6%	61.9%	
		CHO 2	M	78.0%	≥78%	≥78%	80.4%	3.0%	88.2%	-8.9%	79.2%	67.6%	84.7%	77.1%	
		CHO 3	M	79.2%	≥78%	≥78%	71.0%	-9.0%	77.8%	-8.8%	82.0%	75.3%	64.7%	78.6%	
		CHO 4	M	55.8%	≥78%	≥78%	58.0%	-25.7%	60.1%	-3.6%	64.9%	63.2%	64.6%	50.0%	
		CHO 5	M	54.4%	≥78%	≥78%	45.6%	-41.5%	68.0%	-32.9%	48.4%	47.6%	53.4%	37.2%	
		CHO 6	M	63.2%	≥78%	≥78%	61.8%	-20.8%	68.2%	-9.4%	55.0%	67.6%	63.1%	60.6%	
		CHO 7	M	65.0%	≥78%	≥78%	69.0%	-11.6%	68.4%	0.8%	72.8%	80.3%	66.0%	71.6%	
		CHO 8	M	60.0%	≥78%	≥78%	65.1%	-16.6%	67.9%	-4.2%	63.8%	63.2%	67.2%	62.6%	
		CHO 9	M	54.1%	≥78%	≥78%	63.0%	-19.2%	71.0%	-11.2%	63.1%	55.2%	65.6%	61.0%	
MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	≤10%	≤10%	4.8%	-52.2%	5.6%	-14.7%	4.1%	6.5%	4.0%	5.5%	
		CHO 1	M	8.1%	≤10%	≤10%	4.6%	-53.8%	10.3%	-55.1%	6.5%	6.0%	6.0%	3.2%	
		CHO 2	M	6.0%	≤10%	≤10%	1.8%	-82.1%	7.4%	-75.7%	0.8%	8.1%	2.8%	1.0%	
		CHO 3	M	1.2%	≤10%	≤10%	1.4%	-85.7%	0.4%	229.7%	0.0%	3.4%	0.7%	2.4%	
		CHO 4	M	7.4%	≤10%	≤10%	2.8%	-71.6%	7.9%	-63.9%	9.3%	2.9%	2.1%	3.8%	
		CHO 5	M	3.4%	≤10%	≤10%	2.0%	-79.9%	6.7%	-69.8%	1.2%	2.4%	0.4%	3.7%	
		CHO 6	M	5.1%	≤10%	≤10%	4.5%	-55.1%	2.8%	62.5%	1.8%	5.4%	6.0%	3.2%	
		CHO 7	M	7.0%	≤10%	≤10%	6.4%	-36.0%	5.5%	16.5%	5.4%	1.5%	8.5%	4.6%	
		CHO 8	M	11.1%	≤10%	≤10%	11.5%	14.7%	6.5%	75.3%	8.6%	12.9%	9.3%	14.0%	
		CHO 9	M	10.0%	≤10%	≤10%	6.5%	-34.8%	5.1%	28.6%	7.1%	13.4%	1.6%	10.4%	

Mental Health		Reporting Period February 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.5%	≥95%	≥95%	93.1%	-2.0%	96.8%	-3.9%	95.4%	93.7%	91.7%	94.6%	
		CHO 1	M	93.6%	≥95%	≥95%	97.6%	2.7%	99.2%	-1.7%	95.4%	100.0%	98.4%	96.7%	
		CHO 2	M	99.4%	≥95%	≥95%	97.6%	2.7%	100.0%	-2.4%	97.5%	98.5%	97.1%	97.9%	
		CHO 3	M	93.3%	≥95%	≥95%	87.3%	-8.1%	90.4%	-3.5%	98.0%	84.9%	78.9%	97.6%	
		CHO 4	M	86.4%	≥95%	≥95%	80.1%	-15.7%	88.4%	-9.4%	90.9%	84.8%	88.3%	70.1%	
		CHO 5	M	98.7%	≥95%	≥95%	92.9%	-2.2%	100.0%	-7.1%	95.8%	96.3%	92.2%	93.7%	
		CHO 6	M	98.6%	≥95%	≥95%	97.1%	2.2%	100.0%	-2.9%	95.3%	98.6%	97.5%	96.7%	
		CHO 7	M	98.3%	≥95%	≥95%	96.3%	1.4%	99.3%	-3.0%	97.7%	92.3%	95.3%	97.1%	
		CHO 8	M	96.1%	≥95%	≥95%	96.7%	1.8%	97.3%	-0.7%	96.5%	95.8%	95.7%	98.0%	
		CHO 9	M	89.9%	≥95%	≥95%	93.8%	-1.3%	96.9%	-3.2%	85.9%	86.2%	88.3%	98.6%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.7%	≥90%	≥90%	91.8%	2.1%	89.8%	2.3%	94.3%	93.1%	91.4%	92.4%	
		CHO 1	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	98.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	96.2%	100.0%	100.0%	
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	70.2%	≥90%	≥90%	68.1%	-24.3%	61.4%	10.8%	85.4%	66.7%	53.8%	85.7%	
		CHO 5	M	78.0%	≥90%	≥90%	84.1%	-6.5%	63.5%	32.4%	72.7%	91.7%	72.2%	100.0%	
		CHO 6	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	97.9%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	97.6%	100.0%	100.0%	
		CHO 9	M	100.0%	≥90%	≥90%	75.0%	-16.7%	100.0%	-25.0%	100.0%	100.0%	100.0%	53.6%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	21,761	21,224	3,550	4,026	13.4%	3,937	2.3%	2,081	1,736	2,053	1,973	
		CHO 1	M	1,761	1,708	286	334	16.8%	326	2.5%	191	136	175	159	
		CHO 2	M	1,920	1,782	298	330	10.7%	345	-4.3%	215	148	160	170	
		CHO 3	M	2,029	1,992	333	443	33.0%	322	37.6%	162	165	225	218	
		CHO 4	M	2,776	2,746	460	432	-6.1%	452	-4.4%	275	225	209	223	
		CHO 5	M	2,038	1,890	317	409	29.0%	389	5.1%	231	163	219	190	
		CHO 6	M	2,648	2,553	426	519	21.8%	486	6.8%	258	226	287	232	
		CHO 7	M	2,883	2,888	482	500	3.7%	606	-17.5%	228	242	261	239	
		CHO 8	M	3,840	3,665	612	782	27.8%	695	12.5%	406	340	412	370	
		CHO 9	M	1,866	2,000	336	277	-17.6%	316	-12.3%	115	91	105	172	
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,957	12,635	2,110	1,994	-5.5%	1,770	12.7%	1,205	796	1,020	974	
		CHO 1	M	861	1,017	170	124	-27.1%	131	-5.3%	87	79	63	61	
		CHO 2	M	1,057	1,062	177	165	-6.8%	189	-12.7%	119	68	70	95	
		CHO 3	M	1,266	1,187	198	275	38.9%	229	20.1%	100	86	152	123	
		CHO 4	M	968	1,635	273	171	-37.4%	164	4.3%	88	66	94	77	
		CHO 5	M	1,858	1,126	188	438	133.0%	140	212.9%	337	162	231	207	
		CHO 6	M	1,107	1,519	253	170	-32.8%	211	-19.4%	107	70	79	91	
		CHO 7	M	1,262	1,718	286	190	-33.6%	275	-30.9%	87	65	86	104	
		CHO 8	M	1,815	2,182	365	332	-9.0%	300	10.7%	202	142	185	147	
		CHO 9	M	763	1,189	200	129	-35.5%	131	-1.5%	78	58	60	69	

CAMHS Waiting List				Reporting Period February 2023																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Nov	Dec	Jan	Feb
Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
<b>National Total</b>	4,434		3,952	1,820	41.0%	917	20.7%	581	13.1%	434	9.8%	296	6.7%	150	3.4%	236	5.3%	4,067	4,293	4,404	4,434
CHO 1	432	9.7%	392	191	44.2%	89	20.6%	72	16.7%	43	10.0%	27	6.3%	1	0.2%	9	2.1%	426	426	447	432
CHO 2	309	7.0%	227	146	47.2%	51	16.5%	36	11.7%	40	12.9%	33	10.7%	3	1.0%	0	0.0%	247	302	311	309
CHO 3	376	8.5%	376	155	41.2%	71	18.9%	36	9.6%	38	10.1%	32	8.5%	15	4.0%	29	7.7%	423	437	385	376
CHO 4	888	20.0%	717	165	18.6%	131	14.8%	117	13.2%	132	14.9%	100	11.3%	97	10.9%	146	16.4%	810	857	902	888
CHO 5	333	7.5%	318	116	34.8%	85	25.5%	66	19.8%	40	12.0%	19	5.7%	1	0.3%	6	1.8%	314	321	321	333
CHO 6	746	16.8%	548	409	54.8%	169	22.7%	86	11.5%	32	4.3%	50	6.7%	0	0.0%	0	0.0%	611	647	719	746
CHO 7	412	9.3%	366	216	52.4%	91	22.1%	50	12.1%	26	6.3%	17	4.1%	5	1.2%	7	1.7%	384	400	475	412
CHO 8	695	15.7%	661	316	45.5%	141	20.3%	85	12.2%	68	9.8%	18	2.6%	28	4.0%	39	5.6%	610	664	605	695
CHO 9	243	5.5%	347	106	43.6%	89	36.6%	33	13.6%	15	6.2%	0	0.0%	0	0.0%	0	0.0%	242	239	239	243



Older Persons		Reporting Period February 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
<b>Home Support</b>															
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,792,772	23,900,000	3,837,557	3,423,291	-10.8%	3,282,927	4.3%	1,755,076	1,765,246	1,742,528	1,680,764	
		CHO 1	M	2,286,603	2,625,000	424,315	381,872	-10.0%	353,951	7.9%	204,425	204,461	197,217	184,655	
		CHO 2	M	2,284,610	2,630,000	425,124	349,911	-17.7%	366,290	-4.5%	188,317	180,822	180,199	169,713	
		CHO 3	M	1,879,520	2,155,000	348,343	302,213	-13.2%	302,514	-0.1%	159,747	154,775	154,308	147,904	
		CHO 4	M	2,774,503	3,300,000	507,692	429,588	-15.4%	435,705	-1.4%	223,108	220,516	215,626	213,963	
		CHO 5	M	2,061,505	2,350,000	379,863	341,255	-10.2%	339,469	0.5%	169,159	172,374	173,092	168,162	
		CHO 6	M	1,625,088	1,840,000	297,425	301,609	1.4%	252,403	19.5%	139,973	140,164	151,753	149,857	
		CHO 7	M	2,237,291	2,520,000	407,341	386,150	-5.2%	372,022	3.8%	190,407	190,522	195,120	191,030	
		CHO 8	M	2,376,217	2,800,000	452,605	407,712	-9.9%	362,883	12.4%	197,790	207,520	214,538	193,174	
		CHO 9	M	3,267,436	3,680,000	594,849	522,981	-12.1%	497,690	5.1%	282,152	294,093	260,674	262,307	
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	56,162	55,910	55,910	56,781	1.6%	54,624	3.9%	56,408	56,162	56,272	56,781	
		CHO 1	M	4,561	4,600	4,600	4,740	3.0%	4,462	6.2%	4,585	4,561	4,654	4,740	
		CHO 2	M	6,390	6,500	6,500	6,385	-1.8%	6,663	-4.2%	6,500	6,390	6,365	6,385	
		CHO 3	M	4,952	4,926	4,926	4,944	0.4%	4,654	6.2%	4,926	4,952	4,955	4,944	
		CHO 4	M	9,313	8,573	8,573	9,372	9.3%	9,086	3.1%	9,302	9,313	9,331	9,372	
		CHO 5	M	6,587	6,806	6,806	6,697	-1.6%	6,123	9.4%	6,596	6,587	6,607	6,697	
		CHO 6	M	3,903	3,891	3,891	4,163	7.0%	4,021	3.5%	3,885	3,903	3,944	4,163	
		CHO 7	M	6,606	6,567	6,567	6,537	-0.5%	6,173	5.9%	6,567	6,606	6,545	6,537	
		CHO 8	M	6,751	6,731	6,731	6,958	3.4%	5,974	16.5%	6,731	6,751	6,826	6,958	
		CHO 9	M	7,099	7,316	7,316	6,985	-4.5%	7,468	-6.5%	7,316	7,099	7,045	6,985	
<b>Intensive Home Care Packages</b>															
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	80	235	235	80	-66.0%	107	-25.2%	81	80	78	80	
		CHO 1	M	3			2		6	-66.7%	4	3	3	2	
		CHO 2	M	13			13		19	-31.6%	13	13	13	13	
		CHO 3	M	8			8		11	-27.3%	8	8	8	8	
		CHO 4	M	12			11		14	-21.4%	12	12	11	11	
		CHO 5	M	1			1		4	-75.0%	1	1	1	1	
		CHO 6	M	3			3		5	-40.0%	3	3	3	3	
		CHO 7	M	11			11		12	-8.3%	11	11	11	11	
		CHO 8	M	6			6		10	-40.0%	7	6	5	6	
		CHO 9	M	23			25		26	-3.8%	22	23	23	25	
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	

Older Persons		Reporting Period February 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	219,678	360,000	58,194	32,319	-44.5%	38,651	-16.4%	17,107	16,995	16,638	15,681
		CHO 1	M	29,343			3,642		4,848	-24.9%	2,167	1,930	1,961	1,681
		CHO 2	M	16,045			2,397		2,920	-17.9%	1,213	1,246	1,281	1,117
		CHO 3	M	10,203			1,652		1,848	-10.6%	870	784	872	780
		CHO 4	M	25,878			3,314		4,323	-23.4%	1,986	1,816	1,743	1,571
		CHO 5	M	1,623			160		687	-76.7%	84	84	84	76
		CHO 6	M	10,492			1,357		2,428	-44.1%	696	716	710	648
		CHO 7	M	25,009			4,059		4,064	-0.1%	2,191	2,290	1,958	2,101
		CHO 8	M	19,744			2,354		3,902	-39.7%	1,470	1,269	1,206	1,148
		CHO 9	M	81,341			13,384		13,632	-1.8%	6,431	6,863	6,825	6,560
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,769	22,712	22,524	22,149	-1.7%	21,845	1.4%	22,681	22,769	22,456	22,149
		CHO 1	M	1,966			1,909		1,917	-0.4%	1,958	1,966	1,937	1,909
		CHO 2	M	2,441			2,366		2,343	1.0%	2,415	2,441	2,410	2,366
		CHO 3	M	2,030			1,965		1,943	1.1%	2,039	2,030	1,974	1,965
		CHO 4	M	3,473			3,349		3,415	-1.9%	3,472	3,473	3,446	3,349
		CHO 5	M	2,489			2,378		2,379	-0.0%	2,482	2,489	2,426	2,378
		CHO 6	M	1,972			1,948		1,890	3.1%	1,962	1,972	1,953	1,948
		CHO 7	M	2,822			2,760		2,692	2.5%	2,796	2,822	2,781	2,760
		CHO 8	M	2,912			2,844		2,727	4.3%	2,908	2,912	2,872	2,844
		CHO 9	M	2,664			2,630		2,539	3.6%	2,649	2,664	2,657	2,630
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.6%	15%	15%	15.6%	4.3%	15.3%	2.6%	15.6%	15.6%	15.8%	15.6%
		CHO 1	M	4.2%			4.5%		4.0%	12.1%	4.2%	4.2%	4.5%	4.5%
		CHO 2	M	9.7%			9.6%		9.6%	-0.1%	9.7%	9.7%	9.8%	9.6%
		CHO 3	M	10.6%			10.3%		10.6%	-2.6%	10.8%	10.6%	10.5%	10.3%
		CHO 4	M	12.3%			11.9%		12.9%	-7.4%	12.1%	12.3%	12.1%	11.9%
		CHO 5	M	11.8%			11.8%		11.1%	6.9%	11.8%	11.8%	12.3%	11.8%
		CHO 6	M	26.4%			26.8%		27.5%	-2.4%	26.8%	26.4%	26.9%	26.8%
		CHO 7	M	24.2%			24.1%		23.4%	3.2%	24.4%	24.2%	24.6%	24.1%
		CHO 8	M	13.4%			13.5%		12.2%	10.8%	13.5%	13.4%	13.6%	13.5%
		CHO 9	M	26.2%			26.7%		25.4%	4.7%	26.3%	26.2%	26.9%	26.7%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	83.5%	90%	90%	77.8%	-13.5%	80.2%	-3.0%	82.6%	83.5%	68.0%	77.8%
		CHO 1	M	72.1%			69.4%		91.2%	-23.9%	88.1%	72.1%	60.7%	69.4%
		CHO 2	M	72.7%			89.9%		91.6%	-1.8%	83.1%	72.7%	75.2%	89.9%
		CHO 3	M	72.8%			81.0%		83.8%	-3.4%	93.7%	72.8%	81.5%	81.0%
		CHO 4	M	83.6%			74.8%		68.9%	8.6%	72.0%	83.6%	65.3%	74.8%
		CHO 5	M	103.7%			73.8%		77.1%	-4.4%	80.4%	103.7%	62.7%	73.8%
		CHO 6	M	65.6%			83.5%		80.3%	4.1%	102.7%	65.6%	62.5%	83.5%
		CHO 7	M	104.2%			72.8%		60.9%	19.6%	84.3%	104.2%	67.9%	72.8%
		CHO 8	M	91.8%			89.3%		85.4%	4.6%	91.4%	91.8%	73.3%	89.3%
		CHO 9	M	82.5%			71.6%		100.0%	-28.4%	58.5%	82.5%	60.2%	71.6%

Older Persons		Reporting Period February 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.3%	-5.4%	3.2%	2.3%	3.4%	3.3%	3.3%	3.3%	
		CHO 1	M	3.1%			3.0%		3.0%	-0.4%	3.1%	3.1%	3.0%	3.0%	
		CHO 2	M	3.3%			3.3%		3.2%	1.3%	3.4%	3.3%	3.3%	3.3%	
		CHO 3	M	3.3%			3.4%		3.3%	3.2%	3.4%	3.3%	3.3%	3.4%	
		CHO 4	M	3.3%			3.2%		3.3%	-0.9%	3.3%	3.3%	3.3%	3.2%	
		CHO 5	M	3.1%			3.1%		3.0%	1.3%	3.2%	3.1%	3.0%	3.1%	
		CHO 6	M	3.3%			3.3%		3.2%	3.6%	3.4%	3.3%	3.3%	3.3%	
		CHO 7	M	3.4%			3.4%		3.3%	3.8%	3.4%	3.4%	3.4%	3.4%	
		CHO 8	M	3.6%			3.6%		3.4%	4.7%	3.7%	3.6%	3.5%	3.6%	
		CHO 9	M	3.5%			3.5%		3.4%	4.3%	3.5%	3.5%	3.5%	3.5%	
<b>Public Beds</b>															
OP12	No. of NHSS beds in public long stay units	National	M	4,432	4,501	4,501	4,453	-1.1%	4,606	-3.3%	4,455	4,432	4,448	4,453	
		CHO 1	M	446	503	503	482	-4.2%	458	5.2%	472	446	451	482	
		CHO 2	M	495	529	529	495	-6.4%	599	-17.4%	497	495	496	495	
		CHO 3	M	330	303	303	331	9.2%	334	-0.9%	329	330	329	331	
		CHO 4	M	896	912	912	909	-0.3%	899	1.1%	895	896	908	909	
		CHO 5	M	466	486	486	451	-7.2%	470	-4.0%	468	466	466	451	
		CHO 6	M	326	357	357	326	-8.7%	350	-6.9%	326	326	326	326	
		CHO 7	M	564	576	576	565	-1.9%	570	-0.9%	566	564	566	565	
		CHO 8	M	538	522	522	525	0.6%	557	-5.7%	533	538	537	525	
		CHO 9	M	371	313	313	369	17.9%	369	0.0%	369	371	369	369	
OP13	No. of short stay beds in public units	National	M	1,504	2,182	1,624	1,715	5.6%	1,531	12.0%	1,477	1,504	1,739	1,715	
		CHO 1	M	234	290	290	290	0.0%	264	9.8%	224	234	291	290	
		CHO 2	M	173	243	160	182	13.8%	147	23.8%	160	173	181	182	
		CHO 3	M	124	203	132	156	18.2%	158	-1.3%	124	124	158	156	
		CHO 4	M	165	351	196	235	19.9%	172	36.6%	165	165	236	235	
		CHO 5	M	219	287	205	219	6.8%	197	11.2%	216	219	224	219	
		CHO 6	M	134	200	175	171	-2.3%	169	1.2%	134	134	171	171	
		CHO 7	M	145	210	146	150	2.7%	138	8.7%	146	145	150	150	
		CHO 8	M	32	78	44	36	-18.2%	37	-2.7%	30	32	36	36	
		CHO 9	M	278	320	276	276	0.0%	249	10.8%	278	278	292	276	
OP57	% occupancy of short stay beds	National	M	70.8%	90%	90%	81.6%	-9.3%	57.4%	42.1%	74.7%	70.8%	80.4%	81.6%	
		CHO 1	M	75.6%	90%	90%	75.5%	-16.1%	74.2%	1.7%	82.1%	75.6%	81.6%	75.5%	
		CHO 2	M	72.3%	90%	90%	78.2%	-13.2%	70.7%	10.5%	75.0%	72.3%	69.9%	78.2%	
		CHO 3	M	67.7%	90%	90%	76.9%	-14.6%	43.0%	78.6%	67.7%	67.7%	82.1%	76.9%	
		CHO 4	M	70.9%	90%	90%	80.6%	-10.4%	64.0%	26.0%	69.1%	70.9%	81.5%	80.6%	
		CHO 5	M	72.6%	90%	90%	85.5%	-5.0%	49.2%	73.7%	77.3%	72.6%	78.5%	85.5%	
		CHO 6	M	66.4%	90%	90%	77.6%	-13.8%	52.7%	47.4%	67.9%	66.4%	75.4%	77.6%	
		CHO 7	M	73.1%	90%	90%	84.6%	-6.0%	22.5%	276.7%	84.9%	73.1%	89.6%	84.6%	
		CHO 8	M	56.3%	90%	90%	70.4%	-21.8%	37.8%	86.0%	46.7%	56.3%	76.7%	70.4%	
		CHO 9	M	68.3%	90%	90%	90.2%	0.2%	68.3%	32.1%	74.1%	68.3%	84.1%	90.2%	

Older Persons		Reporting Period February 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Transitional Care Beds</b>														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,214	916	916	1,475	61.0%	1,043	41.4%	1,175	1,214	1,475	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,472	8,637	620	1,212	95.5%	676	79.3%	743	845	1,212	
<b>InterRAI Ireland Assessment</b>														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,006	18,100	1,040	542	-47.9%	423	28.1%	251	203	307	235
		CHO 1	M	0	2,000	130	0	-100.0%	0		0	0	0	0
		CHO 2	M	1,124	2,050	130	233	79.2%	121	92.6%	99	74	118	115
		CHO 3	M	0	2,000	0	0		0		0	0	0	0
		CHO 4	M	239	2,000	130	39	-70.0%	20	95.0%	17	16	25	14
		CHO 5	M	0	2,000	130	0	-100.0%	0		0	0	0	0
		CHO 6	M	0	2,000	130	0	-100.0%	0		0	0	0	0
		CHO 7	M	328	2,000	130	30	-76.9%	78	-61.5%	21	25	19	11
		CHO 8	M	962	2,050	130	210	61.5%	128	64.1%	87	71	115	95
		CHO 9	M	353	2,000	130	30	-76.9%	76	-60.5%	27	17	30	0

Disability Services		Reporting Period February 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Residential Places</b>														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,283	8,305	8,305	8,291	-0.2%	8,155	1.7%	8,283	8,283	8,283	8,291
		CHO 1	M	695	700	700	695	-0.7%	694	0.1%	691	695	695	695
		CHO 2	M	900	893	893	902	1.0%	865	4.3%	896	900	900	902
		CHO 3	M	802	848	848	803	-5.3%	829	-3.1%	814	802	802	803
		CHO 4	M	1,114	1,101	1,101	1,109	0.7%	1,072	3.5%	1,107	1,114	1,114	1,109
		CHO 5	M	914	920	920	909	-1.2%	905	0.4%	913	914	914	909
		CHO 6	M	545	551	551	545	-1.1%	537	1.5%	542	545	545	545
		CHO 7	M	1,144	1,148	1,148	1,147	-0.1%	1,129	1.6%	1,141	1,144	1,144	1,147
		CHO 8	M	916	931	931	924	-0.8%	905	2.1%	927	916	916	924
		CHO 9	M	1,253	1,213	1,213	1,257	3.6%	1,219	3.1%	1,252	1,253	1,253	1,257
<b>Emergency Places</b>														
DIS102	No. of new emergency places provided to people with a Disability	National	M	103	43	7	18	158.6%	7	158.6%	16	10	12	6
DIS109	No of in home respite supports for emergency cases	National	M	439	447	435	420	-3.4%	404	4.0%	3	2	420	
<b>Congregated Settings</b>														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	35	73	10	6	-40.0%	4	50.0%	4	1	3	3
		CHO 1	M	2	28	3	3	0.0%	0		0	1	0	3
		CHO 2	M	7	6	0	0		4	-100.0%	0	0	0	0
		CHO 3	M	8	8	6	3	-50.0%	0		0	0	3	0
		CHO 4	M	3	12	1	0	-100.0%	0		0	0	0	0
		CHO 5	M	1	3	0	0		0		0	0	0	0
		CHO 6	M	1	8	0	0		0		0	0	0	0
		CHO 7	M	7	6	0	0		0		2	0	0	0
		CHO 8	M	0	2	0	0		0		0	0	0	0
		CHO 9	M	6	0	0	0		0		2	0	0	0
<b>Day Services inc School Leavers</b>														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,035	2,290	2,290	1,987	-13.2%	2,113	-6.0%	2,033	2,035	2,005	1,987
		CHO 1	M	188	225	225	196	-12.9%	200	-2.0%	188	188	187	196
		CHO 2	M	195	219	219	195	-11.0%	228	-14.5%	200	195	194	195
		CHO 3	M	231	221	221	229	3.6%	222	3.2%	231	231	228	229
		CHO 4	M	333	389	389	325	-16.5%	348	-6.6%	324	333	330	325
		CHO 5	M	252	287	287	242	-15.7%	249	-2.8%	252	252	247	242
		CHO 6	M	97	192	192	99	-48.4%	101	-2.0%	96	97	97	99
		CHO 7	M	258	256	256	255	-0.4%	284	-10.2%	261	258	260	255
		CHO 8	M	169	184	184	158	-14.1%	179	-11.7%	168	169	166	158
		CHO 9	M	312	317	317	288	-9.1%	302	-4.6%	313	312	296	288

Primary Care Reimbursement Service				Reporting Period February 2023										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Medical Cards</b>														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,568,379	1,630,367	1,577,914	1,576,574	-0.1%	1,536,070	2.6%	1,565,202	1,568,379	1,573,283	1,576,574
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	535,741	1,069,391	620,511	540,480	-12.9%	529,738	2.0%	535,609	535,741	539,061	540,480
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	98.2%	99%	99%	99.9%	0.9%	99.9%	0.0%	100.0%	98.2%	99.8%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	93.7%	95%	95%	98.5%	3.7%	97.8%	0.7%	98.2%	93.7%	95.5%	98.5%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	99.1%	3.2%	99.2%	-0.1%	99.4%	99.2%	99.3%	99.1%
<b>General Medical Services Scheme</b>														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	19,034,829	19,493,292	3,199,187	3,417,196	6.8%	3,095,482	10.4%	1,573,413	1,687,679	1,731,776	1,685,420
PCRS12	No. of General Medical Services Schemes line items	National	M	64,107,749	66,849,425	10,969,475	11,304,668	3.1%	10,613,887	6.5%	5,282,511	5,585,969	5,732,337	5,572,331
<b>Long Term Illness Scheme</b>														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,945,194	3,020,299	502,926	518,762	3.1%	484,468	7.1%	246,133	256,396	262,303	256,459
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,447,166	10,767,975	1,798,655	1,817,920	1.1%	1,744,390	4.2%	863,463	897,009	922,913	895,007
<b>Drug Payment Scheme</b>														
PCRS9	No. of Drug Payment Schemes claims	National	M	4,061,498	4,293,700	582,086	830,876	42.7%	531,995	56.2%	368,871	399,483	426,401	404,475
PCRS10	No. of Drug Payment Schemes items	National	M	13,095,712	14,312,334	1,959,138	2,636,336	34.6%	1,790,546	47.2%	1,184,593	1,255,113	1,352,746	1,283,590

Primary Care Reimbursement Service				Reporting Period February 2023										
<b>High Tech Drugs Scheme</b>														
PCRS15	No. of High Tech Drug Scheme claims	National	M	992,726	1,070,793	173,280	177,306	2.3%	158,973	11.5%	85,483	88,356	88,770	88,536
<b>Dental Treatment Service Scheme</b>														
PCRS21	No of dental treatment service scheme treatments	National	M	815,931	855,480	125,594	155,138	23.5%	116,908	32.7%	70,327	78,310	65,550	89,588
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	779,017	816,647	119,529	149,657	25.2%	111,262	34.5%	67,255	74,989	62,387	87,270
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	36,914	38,833	6,065	5,481	-9.6%	5,646	-2.9%	3,072	3,321	3,163	2,318
<b>Community Ophthalmic Scheme</b>														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	684,191	745,000	109,603	102,222	-6.7%	98,804	3.5%	61,412	60,619	39,815	62,407
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,682	633,510	93,302	86,589	-7.2%	84,109	2.9%	51,858	51,591	33,915	52,674
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	102,509	111,490	16,301	15,633	-4.1%	14,695	6.4%	9,554	9,028	5,900	9,733

# National Screening Service



National Screening Service		Reporting Period February 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	156,786	185,000	34,000	29,337	-13.7%	23,447	25.1%	14,641	9,702	14,741	14,596
<b>CervicalCheck</b>														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	248,369	264,000	44,500	47,510	6.8%	49,380	-3.8%	23,965	13,622	24,756	22,754
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	125,529	140,000	21,500	24,523	14.1%	13,885	76.6%	11,701	6,861	11,956	12,567
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	113,134	110,000	15,000	17,747	18.3%	14,825	19.7%	9,513	8,390	9,074	8,673

\*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

# Finance

<b>Primary Consultant Debtor Days</b>	<b>Actual Cum Dec 2022 Days</b>	<b>Actual Cum Feb 2023 Days (PCA Target Days)</b>	<b>90% of Actual Feb 2023 Days</b>	<b>Debtor Days Target 2023</b>	<b>Feb '23 Variance Vs Target</b>
Beaumont Hospital	46	57	52	20	-32
Our Lady of Lourdes Hospital Drogheda	96	80	72	20	-52
Connolly Hospital Blanchardstown	61	49	44	20	-24
Cavan Monaghan Hospitals	34	48	43	20	-23
Rotunda Hospital	22	19	17	20	3
Louth County Hospital	52	58	52	20	-32
<b>RCSI Hospital Group</b>	<b>52</b>	<b>54</b>	<b>49</b>	<b>20</b>	<b>-29</b>
St. James's Hospital	66	62	56	20	-36
Tallaght University Hospital	44	41	37	20	-17
Midlands Regional Hospital Tullamore	157	174	157	20	-137
Naas General Hospital	99	136	122	20	-102
Midlands Regional Hospital Portlaoise	64	50	45	20	-25
Coombe Women's & Infants University Hospital	22	18	16	20	4
St. Lukes Hospital, Rathgar	56	43	39	20	-19
<b>Dublin Midlands Hospital Group</b>	<b>66</b>	<b>66</b>	<b>59</b>	<b>20</b>	<b>-39</b>
Mater Misericordiae University Hospital	53	51	46	20	-26
St. Vincent's University Hospital Elm Park	55	43	39	20	-19
Midland Regional Hospital Mullingar	71	84	75	20	-55
St. Luke's Hospital Kilkenny	48	61	55	20	-35
Wexford General Hospital	61	74	67	20	-47
National Maternity Hospital Holles Street	15	9	8	20	12
Our Lady's Hospital Navan	13	30	27	20	-7
St Columcilles Hospital Loughlinstown	4	6	5	20	15
St. Michael's Hospital Dun Laoghaire	24	18	16	20	4
National Orthopaedic Hospital Cappagh	31	21	19	20	1
Royal Victoria Eye & Ear Hospital Dublin	21	24	21	20	-1
<b>Ireland East Hospital Group</b>	<b>42</b>	<b>43</b>	<b>39</b>	<b>20</b>	<b>-19</b>
Cork University Hospitals	86	87	78	20	-58
University Hospital Waterford	100	97	87	20	-67
University Hospital Kerry	98	108	97	20	-77
Mercy University Hospital Cork	53	53	48	20	-28
Tipperary University Hospital	52	54	49	20	-29
South Infirmary Victoria University Hospital Cork	40	36	32	20	-12
Bantry General Hospital	34	42	38	20	-18
Mallow General Hospital	105	118	106	20	-86
Lourdes Orthopaedic Hospital Kilcreene	24	33	30	20	-10
<b>South / South West Hospital Group</b>	<b>77</b>	<b>78</b>	<b>70</b>	<b>20</b>	<b>-50</b>
Galway University Hospitals	82	86	77	20	-57
Sligo University Hospital	83	80	72	20	-52
Letterkenny University Hospital	50	50	45	20	-25
Mayo University Hospital	56	61	55	20	-35
Portiuncula Hospital General & Maternity	75	85	77	20	-57
Roscommon University Hospital	119	113	102	20	-82
<b>Saolta University Health Care Group</b>	<b>76</b>	<b>79</b>	<b>71</b>	<b>20</b>	<b>-51</b>
University Hospital Dooradoyle Limerick	129	113	102	20	-82
UL Hospital - Ennis Hospital	99	105	95	20	-75
UL Hospital - Nenagh Hospital	33	36	32	20	-12
St. John's Limerick	164	217	195	20	-175
University Maternity Hospital Limerick	69	68	61	20	-41
UL Hospital - Croom Hospital	54	36	32	20	-12
<b>University of Limerick Hospital Group</b>	<b>112</b>	<b>101</b>	<b>91</b>	<b>20</b>	<b>-71</b>
Children's Health Ireland at Crumlin	117	106	95	20	-75
Children's Health Ireland at Temple Street	100	128	115	20	-95
Children's Health Ireland at Tallaght	70	50	45	20	-25
<b>Children's Health Ireland</b>	<b>107</b>	<b>106</b>	<b>95</b>	<b>20</b>	<b>-75</b>
<b>Grand Total</b>	<b>71</b>	<b>71</b>	<b>64</b>	<b>20</b>	<b>-44</b>

**Voluntary Summary - Divisional**
**Schedule Assignment**

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2023 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2023 Year to Date as at	Agencies			2023 Funding					
03 Mar 2023 (Year end 2023)	Completed		Completed		Completed		Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

\* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

<b>Category Breakdown</b>									
S38 - Service Arrangement	38	0	0.00%	3,355,541,883	1,060,130	0.03%	92	1	1.09%
S39 - Service Arrangement	352	63	17.90%	1,035,276,831	96,258,861	9.30%	1,206	244	20.23%
<b>Total Service Arrangements V</b>	<b>390</b>	<b>63</b>	<b>16.15%</b>	<b>4,390,818,713</b>	<b>97,318,991</b>	<b>2.22%</b>	<b>1,298</b>	<b>245</b>	<b>18.88%</b>
S39 - Grant Aid Agreement	1,134	395	34.83%	54,166,236	21,326,265	39.37%	1,280	462	36.09%
<b>Total Voluntary</b>	<b>1,524</b>	<b>458</b>	<b>30.05%</b>	<b>4,444,984,949</b>	<b>118,645,256</b>	<b>2.67%</b>	<b>2,578</b>	<b>707</b>	<b>27.42%</b>

<b>Voluntary Summary</b>									
Acute Hospital	16	0	0.00%	2,193,062,886	0	0.00%	16	0	0.00%
<b>Acute Non Hospital</b>	<b>25</b>	<b>0</b>	<b>0.00%</b>	<b>180,000</b>	<b>0</b>	<b>0.00%</b>	<b>26</b>	<b>0</b>	<b>0.00%</b>
Primary Care	79	8	10.13%	62,572,970	514,365	0.82%	98	14	14.29%
Social Inclusion	338	129	38.17%	104,947,450	40,627,936	38.71%	479	207	43.22%
Palliative Care / Chronic Illness	23	4	17.39%	85,467,740	210,793	0.25%	25	5	20.00%
<b>Primary Care Division</b>	<b>430</b>	<b>141</b>	<b>32.79%</b>	<b>252,988,160</b>	<b>41,353,094</b>	<b>16.35%</b>	<b>602</b>	<b>226</b>	<b>37.54%</b>
<b>Health and Well Being</b>	<b>154</b>	<b>35</b>	<b>22.73%</b>	<b>12,888,359</b>	<b>2,188,547</b>	<b>16.98%</b>	<b>195</b>	<b>56</b>	<b>28.72%</b>
Disability	248	31	12.50%	1,705,589,177	24,943,589	1.46%	616	64	10.39%
Older Persons	751	237	31.56%	200,342,047	47,763,405	23.84%	901	324	35.96%
<b>Social Care</b>	<b>955</b>	<b>266</b>	<b>27.85%</b>	<b>1,905,931,224</b>	<b>72,706,994</b>	<b>3.81%</b>	<b>1,517</b>	<b>388</b>	<b>25.58%</b>
<b>Mental Health</b>	<b>137</b>	<b>30</b>	<b>21.90%</b>	<b>79,934,320</b>	<b>2,396,621</b>	<b>3.00%</b>	<b>222</b>	<b>37</b>	<b>16.67%</b>
<b>Community Total</b>	<b>1,483</b>	<b>458</b>	<b>30.88%</b>	<b>2,251,742,063</b>	<b>118,645,256</b>	<b>5.27%</b>	<b>2,536</b>	<b>707</b>	<b>27.88%</b>
<b>Grand Total</b>	<b>1,524</b>	<b>458</b>	<b>30.05%</b>	<b>4,444,984,949</b>	<b>118,645,256</b>	<b>2.67%</b>	<b>2,578</b>	<b>707</b>	<b>27.42%</b>

Net Expenditure by Division (Detailed)		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
February 2023									
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	1,035,015	194,624	165,999	28,625	17.24%	19,836	8,783	6
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,215,904	227,398	194,312	33,086	17.03%	26,504	5,801	781
Ireland East Hospital Group	Declan Lyons	1,409,331	264,729	225,909	38,820	17.18%	23,789	14,945	86
South-South West Hospital Group	Gerard O' Callaghan	1,173,262	229,419	186,647	42,772	22.92%	32,942	9,767	63
Saolta University Health Care Group	Tony Canavan	1,064,161	201,257	169,600	31,657	18.67%	24,395	7,254	9
University of Limerick Hospital Group	Prof. Colette Cowan	481,463	92,497	76,686	15,811	20.62%	13,977	1,437	397
Children's Health Ireland	Eilish Hardiman	438,090	81,437	70,106	11,330	16.16%	10,865	466	
Regional and National Services	Prof. Mary Day	338,161	2,592	11,258	(8,667)	-76.98%	(9,621)	955	
Acutes Held/DOH Funds	Prof. Mary Day	22,175		0	0	0.00%	0	0	
<b>Acute Hospital Care</b>	<b>Prof. Mary Day</b>	<b>7,177,561</b>	<b>1,293,953</b>	<b>1,100,518</b>	<b>193,435</b>	<b>17.58%</b>	<b>142,687</b>	<b>49,406</b>	<b>1,342</b>
National Ambulance Service	Robert Morton	219,725	38,764	32,748	6,016	18.37%	3,313	2,620	83
Access to Care	Dean Sullivan	30,230	243	4,700	(4,457)	-94.82%		(4,457)	
Private Hospitals			89		89	0.00%		89	
<b>Acute Operations incl Private Hospitals</b>		<b>7,427,516</b>	<b>1,333,049</b>	<b>1,137,965</b>	<b>195,084</b>	<b>17.14%</b>	<b>146,000</b>	<b>47,659</b>	<b>1,425</b>
<b>Community Total (CHO &amp; Regional/National)</b>									
Primary Care Total	TJ Dunford	1,269,361	201,905	197,224	4,682	2.37%	(6,232)	4,864	6,049
Social Inclusion Total	TJ Dunford	209,412	32,096	34,329	(2,233)	-6.51%	(3,503)	1,269	
Palliative Care Total	TJ Dunford	134,040	20,895	21,774	(879)	-4.04%	(1,026)	147	
<b>Primary Care Division - Total</b>	<b>TJ Dunford</b>	<b>1,612,813</b>	<b>254,896</b>	<b>253,327</b>	<b>1,570</b>	<b>0.62%</b>	<b>(10,760)</b>	<b>6,281</b>	<b>6,049</b>
<b>Mental Health Division - Total</b>	<b>Jim Ryan</b>	<b>1,264,152</b>	<b>201,886</b>	<b>199,193</b>	<b>2,693</b>	<b>1.35%</b>	<b>758</b>	<b>1,935</b>	
Older Persons Services Total	Patricia Whelehan Kenny	1,388,765	220,389	225,505	(5,116)	-2.27%	(11,790)	6,650	24
Nursing Home Support Scheme Total	Patricia Whelehan Kenny	1,122,235	171,803	173,159	(1,357)	-0.78%	(2,357)	1,000	
<b>Older Persons Services Division - Total</b>	<b>Patricia Whelehan Kenny</b>	<b>2,511,000</b>	<b>392,192</b>	<b>398,664</b>	<b>(6,473)</b>	<b>-1.62%</b>	<b>(14,146)</b>	<b>7,650</b>	<b>24</b>
<b>Disability Services - Total</b>	<b>Bernard O'Regan</b>	<b>2,617,894</b>	<b>419,136</b>	<b>425,151</b>	<b>(6,015)</b>	<b>-1.41%</b>	<b>(3,876)</b>	<b>(2,139)</b>	<b>(0)</b>
<b>Health &amp; Wellbeing Community Division - Total</b>	<b>Angela Alder</b>	<b>35,478</b>	<b>6,041</b>	<b>5,585</b>	<b>456</b>	<b>8.16%</b>	<b>183</b>	<b>104</b>	<b>169</b>
<b>Quality &amp; Patient Safety Community Division - Total</b>	<b>JP Nolan</b>	<b>22,430</b>	<b>3,388</b>	<b>3,125</b>	<b>263</b>	<b>8.42%</b>	<b>262</b>	<b>1</b>	
<b>CHO HQs &amp; Community Services - Total</b>		<b>32,304</b>	<b>6,988</b>	<b>5,223</b>	<b>1,765</b>	<b>33.79%</b>	<b>1,019</b>	<b>739</b>	<b>6</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>Yvonne O'Neill</b>	<b>8,096,071</b>	<b>1,284,527</b>	<b>1,290,268</b>	<b>(5,741)</b>	<b>-0.44%</b>	<b>(26,561)</b>	<b>14,572</b>	<b>6,248</b>
<b>Chief Clinical Office Total</b>	<b>Colm Henry</b>	<b>233,793</b>	<b>17,392</b>	<b>33,594</b>	<b>(16,202)</b>	<b>-48.23%</b>	<b>(16,216)</b>	<b>14</b>	
National Screening Service	Fiona Murphy	110,836	14,150	15,367	(1,218)	-7.92%	(1,218)	0	
Health & Wellbeing		321,723	30,659	50,058	(19,399)	-38.75%	420	(1,450)	(18,369)
Operational Performance & Integration	Joe Ryan	77,570	19,728	12,226	7,502	61.36%	7,472	31	
Testing and Tracing - Central		69,606	13,780	11,251	2,529	22.48%		2,529	
Support Services excluding Reg Services Negative Pay		902,718	99,200	141,755	(42,554)	-30.02%	(30,614)	(13,887)	1,947
Support Services/Regional Services Negative Pay Budget		(63,150)		(10,208)	10,208	-100.00%	10,208	0	
<b>Other Operations/Services</b>		<b>1,653,096</b>	<b>194,909</b>	<b>254,043</b>	<b>(59,133)</b>	<b>-23.28%</b>	<b>(29,948)</b>	<b>(12,763)</b>	<b>(16,422)</b>
<b>Total Operational Service Areas</b>		<b>17,176,683</b>	<b>2,812,486</b>	<b>2,682,277</b>	<b>130,209</b>	<b>4.85%</b>	<b>89,491</b>	<b>49,468</b>	<b>(8,750)</b>
Statutory Pensions		709,199	116,565	114,662	1,903	1.66%	1,903	0	
S.38 Pensions		194,759	31,557	32,354	(796)	-2.46%	(796)	0	
Statutory Pension Levy		(145,657)	(25,200)	(23,789)	(1,412)	5.93%	(1,412)	0	
S.38 Pension Levy		(72,451)	(14,325)	(12,022)	(2,303)	19.16%	(2,303)	0	
<b>Pensions</b>		<b>685,849</b>	<b>108,597</b>	<b>111,205</b>	<b>(2,608)</b>	<b>-2.35%</b>	<b>(2,608)</b>	<b>0</b>	<b>0</b>
<b>State Claims Agency</b>		<b>435,000</b>	<b>54,922</b>	<b>72,500</b>	<b>(17,578)</b>	<b>-24.25%</b>	<b>(17,578)</b>	<b>0</b>	
Primary Care Reimbursement Service	Shaun Flanagan	3,641,710	580,020	569,205	10,814	1.90%	12,874	(1,290)	(769)
Demand Led Local Schemes (Note 1)	TJ Dunford	275,514	50,849	44,984	5,866	13.04%	5,270	596	
Treatment Abroad and Cross Border Healthcare	Prof. Mary Day	40,807	8,592	6,782	1,809	26.68%	1,809	0	
EHIC (European Health Insurance Card)	Tim Ryan	10,616	673	2,285	(1,612)	-70.55%	(1,612)	0	
<b>Total Pensions &amp; Demand Led Areas</b>		<b>5,089,496</b>	<b>803,652</b>	<b>806,960</b>	<b>(3,309)</b>	<b>-0.41%</b>	<b>(1,845)</b>	<b>(695)</b>	<b>(769)</b>
<b>Overall Total</b>		<b>22,266,179</b>	<b>3,616,137</b>	<b>3,489,237</b>	<b>126,900</b>	<b>3.64%</b>	<b>87,646</b>	<b>48,773</b>	<b>(9,519)</b>

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
February 2023									
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	418,247	77,823	66,552	11,271	16.94%	8,585	2,686	
Rotunda Hospital	Prof Fergal Malone	80,273	14,350	13,058	1,292	9.90%	1,001	291	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	231,197	43,240	37,359	5,881	15.74%	4,429	1,457	(5)
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	146,484	28,156	23,584	4,572	19.39%	2,366	2,196	10
Cavan General Hospital	Su-Zann O'Callaghan	115,474	23,142	18,510	4,632	25.03%	2,550	2,083	0
Louth County Hospital	Fiona Brady	25,990	4,528	4,158	370	8.89%	300	70	
Monaghan Hospital	Su-Zann O'Callaghan	11,027	2,362	1,759	603	34.30%	603	-	
RCSI Hosp Group HQ	Ian Carter	6,323	1,022	1,019	3	0.28%	3	-	
<b>RCSI Hospital Group</b>	<b>Ian Carter</b>	<b>1,035,015</b>	<b>194,624</b>	<b>165,999</b>	<b>28,625</b>	<b>17.24%</b>	<b>19,836</b>	<b>8,783</b>	<b>6</b>
St. James's Hospital	Noel Gorman	469,395	86,840	75,746	11,094	14.65%	9,193	1,901	
Tallaght Hospital - Adults	Lucy Nugent	291,933	54,160	47,611	6,549	13.76%	5,053	1,496	
Coombe Women & Infants University Hospital	Prof Michael O'Connell	80,344	15,057	13,222	1,835	13.88%	1,670	165	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Prof Charles Gillham	52,736	10,055	8,496	1,559	18.35%	1,433	127	
Midland Regional Hospital, Tullamore	Catriona McDonald	131,686	24,108	20,930	3,178	15.18%	2,550	627	
Naas General Hospital	Kieran McDonald	84,645	18,303	13,746	4,557	33.15%	4,145	411	
Midland Regional Hospital, Portlaoise	John Joyce	78,626	14,843	12,210	2,633	21.57%	1,644	989	0
Peamount Acute Beds		4,809	1,210	818	392	47.86%	380	12	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	21,730	2,823	1,533	1,290	84.12%	436	73	781
<b>Dublin Midlands Hospital Group</b>	<b>Trevor O'Callaghan</b>	<b>1,215,904</b>	<b>227,398</b>	<b>194,312</b>	<b>33,086</b>	<b>17.03%</b>	<b>26,504</b>	<b>5,801</b>	<b>781</b>
Mater Misericordiae University Hospital	Alan Sharpe	397,904	73,579	63,850	9,729	15.24%	3,459	6,270	
St Vincent's University Hospital, Elm Park	Michele Tait (Interim CEO)	332,750	64,160	53,325	10,836	20.32%	7,686	3,150	
National Maternity Hospital, Holles Street	Prof Shane Higgins	77,900	13,601	12,664	937	7.40%	750	187	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	35,013	5,868	5,667	201	3.54%	121	79	
Cappagh National Orthopaedic Hospital	Angela Lee	46,926	8,416	7,530	886	11.76%	226	660	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	32,858	6,521	5,381	1,141	21.20%	982	159	
St. Columcilles Hospital, Loughlinstown	Rose Shivmangal	45,361	7,645	7,204	441	6.12%	402	41	(2)
Midland Regional Hospital, Mullingar	Kay Slevin	101,054	20,707	15,823	4,884	30.86%	2,657	2,228	(2)
St. Luke's General Hospital, Kilkenny	Anne Slattery	110,008	21,135	17,471	3,663	20.97%	2,542	1,091	30
Wexford General Hospital	Linda O'Leary	102,227	19,261	16,632	2,628	15.80%	2,363	265	0
Our Lady's Hospital, Navan	Anita Brennan	62,283	12,308	10,096	2,212	21.91%	1,397	816	(1)
National Rehabilitation Hospital	Derek Greene	54,635	9,890	8,952	938	10.47%	938	-	
Ireland East Hosp Group HQ	Declan Lyons	10,411	1,639	1,313	326	24.83%	265	-	61
<b>Ireland East Hospital Group</b>	<b>Declan Lyons</b>	<b>1,409,331</b>	<b>264,729</b>	<b>225,909</b>	<b>38,820</b>	<b>17.18%</b>	<b>23,789</b>	<b>14,945</b>	<b>86</b>
Mercy University Hospital, Cork	Maurice Spillane (Interim)	115,090	23,031	19,247	3,784	19.66%	3,000	784	
South Infirmary University Hospital, Cork	Helen Donovan	71,814	12,260	11,873	387	3.26%	363	24	
Cork University Hospital	David Donegan	394,331	79,984	61,401	18,582	30.26%	15,639	2,943	
Waterford Regional Hospital	Grace Rothwell	259,177	50,731	41,439	9,293	22.43%	7,178	2,114	
Kerry General Hospital	May Fitzgerald (Interim)	122,010	25,457	19,492	5,966	30.61%	3,646	2,320	
South Tipperary General Hospital	Maria Barry	88,804	16,443	14,099	2,344	16.62%	1,601	743	
Bantry General Hospital	Carole Croke	23,567	4,771	3,709	1,062	28.64%	813	249	
Mallow General Hospital	Claire Crowley	22,778	3,700	3,623	77	2.12%	(21)	98	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,945	1,719	1,430	289	20.18%	267	21	
South/South West Hosp Group HQ	Gerard O'Callaghan	17,824	2,930	2,408	522	21.67%	405	54	63
Cork University Maternity Hospital	Prof. John Higgins	48,922	8,394	7,927	468	5.90%	52	416	
<b>South/South West Hospital Group</b>	<b>Gerard O'Callaghan</b>	<b>1,173,262</b>	<b>229,419</b>	<b>186,647</b>	<b>42,772</b>	<b>22.92%</b>	<b>32,942</b>	<b>9,767</b>	<b>63</b>
Galway University Hospitals	Chris Kane	441,723	83,827	70,446	13,382	19.00%	9,268	4,112	1
Sligo General Hospital	Grainne McCann	175,878	32,138	28,021	4,117	14.69%	3,440	677	(0)
Letterkenny General Hospital	Sean Murphy	177,868	34,338	28,507	5,831	20.46%	4,888	939	5
Mayo General Hospital	Catherine Donohue	133,115	24,853	21,039	3,814	18.13%	3,596	218	0
Portiuncula Hospital General and Maternity	James Keane	88,579	17,939	14,103	3,837	27.21%	2,649	1,186	1
Roscommon County Hospital	Mary Garvey	31,591	5,981	5,019	962	19.17%	840	121	1
Saolta Hosp Group HQ	Tony Canavan	15,408	2,181	2,466	(285)	-11.57%	(286)	1	
<b>Saolta University Health Care Group</b>	<b>Tony Canavan</b>	<b>1,064,161</b>	<b>201,257</b>	<b>169,600</b>	<b>31,657</b>	<b>18.67%</b>	<b>24,395</b>	<b>7,254</b>	<b>9</b>

The finance data provided is provisional and subject to final review

Acute Hospital Division			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
February 2023									
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
St. John's Hospital	Emer Martin	24,384	5,125	3,973	1,152	28.99%	1,098	54	
Limerick University Hospital	Prof. Colette Cowan	346,712	68,419	55,160	13,260	24.04%	11,481	1,382	397
Ennis Hospital	Prof. Colette Cowan	22,033	3,970	3,504	466	13.30%	464	2	
Nenagh Hospital	Prof. Colette Cowan	24,776	4,517	3,939	578	14.68%	577	1	
University Maternity Hospital, Limerick	Prof. Colette Cowan	33,801	5,442	5,369	73	1.37%	77	(3)	
Croom Hospital	Prof. Colette Cowan	28,764	4,734	4,585	149	3.25%	148	1	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	994	288	156	132	84.41%	132	-	
<b>University of Limerick Hospital Group</b>	<b>Prof. Colette Cowan</b>	<b>481,463</b>	<b>92,497</b>	<b>76,686</b>	<b>15,811</b>	<b>20.62%</b>	<b>13,977</b>	<b>1,437</b>	<b>397</b>
CHI at Temple Street	Eilish Hardiman	150,465	26,956	23,990	2,966	12.36%	2,906	60	
CHI at Crumlin	Eilish Hardiman	216,197	40,005	34,584	5,421	15.67%	5,036	384	
CHI at Tallaght	Eilish Hardiman	38,517	7,783	6,206	1,576	25.40%	1,555	21	
CHI at Connolly	Eilish Hardiman	12,093	2,370	1,930	440	22.78%	440	-	
CHI Development Programme	Eilish Hardiman	16,516	3,193	2,700	493	18.26%	493	-	
CHI Group HQ	Eilish Hardiman	4,303	1,130	696	435	62.50%	435	-	
<b>Children's Health Ireland</b>	<b>Eilish Hardiman</b>	<b>438,090</b>	<b>81,437</b>	<b>70,106</b>	<b>11,330</b>	<b>16.16%</b>	<b>10,865</b>	<b>466</b>	<b>-</b>
<b>Regional and National Services</b>	<b>Prof. Mary Day</b>	<b>338,161</b>	<b>2,592</b>	<b>11,258</b>	<b>(8,667)</b>	<b>-76.98%</b>	<b>(9,621)</b>	<b>955</b>	
<b>Acutes Held/DOH Funds</b>	<b>Prof. Mary Day</b>	<b>22,175</b>		<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	
<b>Acute Hospitals Division</b>	<b>Prof. Mary Day</b>	<b>7,177,561</b>	<b>1,293,953</b>	<b>1,100,518</b>	<b>193,435</b>	<b>17.58%</b>	<b>142,687</b>	<b>49,406</b>	<b>1,342</b>

Private Hospitals						YTD Variance By Core / Covid 19		
February 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic	0	0	0	0	0.00%	0	0	0
Galway Clinic	0	0	0	0	0.00%	0	0	0
Hermitage Clinic	0	0	0	0	0.00%	0	0	0
Aut Even Hospital	0	0	0	0	0.00%	0	0	0
UPMC Whitfield	0	0	0	0	0.00%	0	0	0
UPMC Kildare.	0	0	0	0	0.00%	0	0	0
Beacon Hospital	0	0	0	0	0.00%	0	0	0
Kingsbridge Hospital	0	0	0	0	0.00%	0	0	0
St Francis Private Hospital	0	0	0	0	0.00%	0	0	0
St Vincent's Private Hospital	0	0	0	0	0.00%	0	0	0
Sports Surgery Clinic	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Dublin	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Dublin	0	0	0	0	0.00%	0	0	0
Bon Secours Galway	0	0	0	0	0.00%	0	0	0
Bon Secours Tralee	0	0	0	0	0.00%	0	0	0
Bon Secours Limerick	0	0	0	0	0.00%	0	0	0
Safety Net Arrangements 2 and 3		136		136	0.00%		136	0
Safety Net Arrangements 4		-47		-47	0.00%		-47	0
<b>Private Hospitals COVID-19</b>	<b>0</b>	<b>89</b>	<b>0</b>	<b>89</b>	<b>0.00%</b>	<b>0</b>	<b>89</b>	<b>0</b>



Community Healthcare Organisations									
February 2023									
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
<i>Primary Care</i>		115,224	19,866	17,606	2,259	12.83%	951	808	500
<i>Social Inclusion</i>		4,553	781	667	114	17.10%	102	12	
<i>Palliative Care</i>		9,015	1,593	1,438	155	10.78%	79	76	
<b>Primary Care Division (Note 1)</b>		<b>128,791</b>	<b>22,239</b>	<b>19,711</b>	<b>2,529</b>	<b>12.83%</b>	<b>1,131</b>	<b>897</b>	<b>500</b>
<b>Mental Health Division</b>		<b>99,513</b>	<b>16,783</b>	<b>15,564</b>	<b>1,219</b>	<b>7.83%</b>	<b>1,063</b>	<b>156</b>	
<b>Older Persons Services Division</b>		<b>124,874</b>	<b>22,822</b>	<b>19,992</b>	<b>2,831</b>	<b>14.16%</b>	<b>2,696</b>	<b>111</b>	<b>24</b>
<b>Disability Services</b>		<b>194,359</b>	<b>36,416</b>	<b>30,739</b>	<b>5,677</b>	<b>18.47%</b>	<b>5,539</b>	<b>138</b>	<b>(0)</b>
<b>Health &amp; Wellbeing Community</b>		<b>3,810</b>	<b>850</b>	<b>616</b>	<b>234</b>	<b>37.98%</b>	<b>234</b>	<b>(0)</b>	<b>0</b>
<b>Quality &amp; Patient Safety – Community</b>		<b>2,404</b>	<b>547</b>	<b>368</b>	<b>178</b>	<b>48.37%</b>	<b>178</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>3,033</b>	<b>550</b>	<b>480</b>	<b>70</b>	<b>14.50%</b>	<b>63</b>	<b>7</b>	<b>0</b>
<b>CHO 1</b>	<b>Dermot Monaghan</b>	<b>556,785</b>	<b>100,207</b>	<b>87,470</b>	<b>12,737</b>	<b>14.56%</b>	<b>10,904</b>	<b>1,310</b>	<b>524</b>
<i>Primary Care</i>		122,715	22,221	19,572	2,649	13.53%	913	1,126	610
<i>Social Inclusion</i>		8,637	1,289	1,394	(105)	-7.55%	(105)	0	
<i>Palliative Care</i>		13,252	2,143	2,132	11	0.49%	11	0	
<b>Primary Care Division (Note 1)</b>		<b>144,604</b>	<b>25,653</b>	<b>23,099</b>	<b>2,554</b>	<b>11.06%</b>	<b>818</b>	<b>1,126</b>	<b>610</b>
<b>Mental Health Division</b>		<b>138,702</b>	<b>22,477</b>	<b>22,269</b>	<b>208</b>	<b>0.93%</b>	<b>113</b>	<b>95</b>	
<b>Older Persons Services Division</b>		<b>110,523</b>	<b>19,319</b>	<b>17,604</b>	<b>1,715</b>	<b>9.74%</b>	<b>1,494</b>	<b>221</b>	
<b>Disability Services</b>		<b>226,231</b>	<b>38,639</b>	<b>36,521</b>	<b>2,117</b>	<b>5.80%</b>	<b>2,463</b>	<b>(345)</b>	
<b>Health &amp; Wellbeing Community</b>		<b>2,821</b>	<b>440</b>	<b>450</b>	<b>(11)</b>	<b>-2.35%</b>	<b>(23)</b>	<b>13</b>	
<b>Quality &amp; Patient Safety – Community</b>		<b>1,487</b>	<b>296</b>	<b>235</b>	<b>61</b>	<b>25.87%</b>	<b>61</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>1,880</b>	<b>325</b>	<b>293</b>	<b>32</b>	<b>11.06%</b>	<b>14</b>	<b>18</b>	<b>0</b>
<b>CHO 2</b>	<b>Breda Crehan Roche</b>	<b>626,249</b>	<b>107,149</b>	<b>100,472</b>	<b>6,676</b>	<b>6.65%</b>	<b>4,940</b>	<b>1,127</b>	<b>610</b>
<i>Primary Care</i>		84,118	14,208	13,228	980	7.41%	167	814	
<i>Social Inclusion</i>		11,583	1,741	1,854	(113)	-6.09%	(113)	0	
<i>Palliative Care</i>		13,991	2,304	2,262	43	1.89%	43	0	
<b>Primary Care Division (Note 1)</b>		<b>109,693</b>	<b>18,253</b>	<b>17,343</b>	<b>910</b>	<b>5.25%</b>	<b>97</b>	<b>814</b>	<b>0</b>
<b>Mental Health Division</b>		<b>86,305</b>	<b>14,146</b>	<b>13,801</b>	<b>345</b>	<b>2.50%</b>	<b>288</b>	<b>58</b>	
<b>Older Persons Services Division</b>		<b>104,215</b>	<b>17,462</b>	<b>16,671</b>	<b>791</b>	<b>4.74%</b>	<b>624</b>	<b>166</b>	
<b>Disability Services</b>		<b>224,747</b>	<b>39,268</b>	<b>36,322</b>	<b>2,946</b>	<b>8.11%</b>	<b>2,201</b>	<b>745</b>	
<b>Health &amp; Wellbeing Community</b>		<b>3,180</b>	<b>601</b>	<b>499</b>	<b>102</b>	<b>20.51%</b>	<b>78</b>	<b>24</b>	
<b>Quality &amp; Patient Safety – Community</b>		<b>2,741</b>	<b>419</b>	<b>430</b>	<b>(11)</b>	<b>-2.56%</b>	<b>(12)</b>	<b>1</b>	
<b>CHO HQs &amp; Community Services</b>		<b>1,343</b>	<b>271</b>	<b>206</b>	<b>65</b>	<b>31.45%</b>	<b>(20)</b>	<b>78</b>	<b>6</b>
<b>CHO 3</b>	<b>Maria Bridgeman</b>	<b>532,225</b>	<b>90,421</b>	<b>85,273</b>	<b>5,149</b>	<b>6.04%</b>	<b>3,255</b>	<b>1,887</b>	<b>6</b>
<i>Primary Care</i>		148,415	25,737	23,559	2,178	9.24%	588	671	919
<i>Social Inclusion</i>		24,406	4,157	3,997	160	4.02%	134	27	
<i>Palliative Care</i>		17,313	2,924	2,833	91	3.22%	91	0	
<b>Primary Care Division (Note 1)</b>		<b>190,133</b>	<b>32,818</b>	<b>30,389</b>	<b>2,429</b>	<b>7.99%</b>	<b>813</b>	<b>698</b>	<b>919</b>
<b>Mental Health Division</b>		<b>159,656</b>	<b>27,020</b>	<b>25,543</b>	<b>1,477</b>	<b>5.78%</b>	<b>1,173</b>	<b>304</b>	
<b>Older Persons Services Division</b>		<b>149,315</b>	<b>27,200</b>	<b>23,945</b>	<b>3,255</b>	<b>13.59%</b>	<b>3,159</b>	<b>96</b>	
<b>Disability Services</b>		<b>301,641</b>	<b>51,440</b>	<b>49,963</b>	<b>1,477</b>	<b>2.96%</b>	<b>1,007</b>	<b>470</b>	
<b>Health &amp; Wellbeing Community</b>		<b>4,523</b>	<b>622</b>	<b>725</b>	<b>(104)</b>	<b>-14.30%</b>	<b>(117)</b>	<b>13</b>	
<b>Quality &amp; Patient Safety – Community</b>		<b>1,578</b>	<b>256</b>	<b>251</b>	<b>5</b>	<b>2.08%</b>	<b>5</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>3,016</b>	<b>880</b>	<b>496</b>	<b>384</b>	<b>77.38%</b>	<b>334</b>	<b>50</b>	<b>0</b>
<b>CHO 4</b>	<b>Michael Fitzgerald</b>	<b>809,862</b>	<b>140,236</b>	<b>131,313</b>	<b>8,923</b>	<b>6.80%</b>	<b>6,374</b>	<b>1,630</b>	<b>919</b>
<i>Primary Care</i>		116,335	20,259	18,698	1,561	8.35%	42	1,320	199
<i>Social Inclusion</i>		11,888	2,153	1,948	205	10.53%	204	1	
<i>Palliative Care</i>		8,888	1,331	1,434	(103)	-7.16%	(103)	0	
<b>Primary Care Division (Note 1)</b>		<b>137,110</b>	<b>23,743</b>	<b>22,080</b>	<b>1,663</b>	<b>7.53%</b>	<b>144</b>	<b>1,320</b>	<b>199</b>
<b>Mental Health Division</b>		<b>131,172</b>	<b>23,245</b>	<b>20,973</b>	<b>2,272</b>	<b>10.83%</b>	<b>1,762</b>	<b>510</b>	
<b>Older Persons Services Division</b>		<b>104,106</b>	<b>19,660</b>	<b>16,314</b>	<b>3,346</b>	<b>20.51%</b>	<b>3,081</b>	<b>265</b>	
<b>Disability Services</b>		<b>238,713</b>	<b>41,484</b>	<b>39,423</b>	<b>2,061</b>	<b>5.23%</b>	<b>1,699</b>	<b>362</b>	
<b>Health &amp; Wellbeing Community</b>		<b>4,510</b>	<b>661</b>	<b>729</b>	<b>(68)</b>	<b>-9.31%</b>	<b>(104)</b>	<b>36</b>	
<b>Quality &amp; Patient Safety – Community</b>		<b>1,071</b>	<b>297</b>	<b>170</b>	<b>128</b>	<b>75.16%</b>	<b>128</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>3,058</b>	<b>700</b>	<b>495</b>	<b>206</b>	<b>41.57%</b>	<b>191</b>	<b>15</b>	<b>0</b>
<b>CHO 5</b>	<b>Kate Killeen White</b>	<b>619,740</b>	<b>109,791</b>	<b>100,183</b>	<b>9,607</b>	<b>9.59%</b>	<b>6,901</b>	<b>2,507</b>	<b>199</b>

Community Healthcare Organisations									
February 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
<i>Primary Care</i>		85,596	14,400	13,500	900	6.67%	(164)	179	885
<i>Social Inclusion</i>		3,615	692	589	102	17.38%	102	0	
<i>Palliative Care</i>		6,232	1,041	981	61	6.19%	61	0	
<b>Primary Care Division (Note 1)</b>		<b>95,443</b>	<b>16,133</b>	<b>15,070</b>	<b>1,063</b>	<b>7.05%</b>	<b>(1)</b>	<b>179</b>	<b>885</b>
<b>Mental Health Division</b>		<b>88,375</b>	<b>14,153</b>	<b>13,705</b>	<b>448</b>	<b>3.27%</b>	<b>326</b>	<b>122</b>	
<b>Older Persons Services Division</b>		<b>93,606</b>	<b>17,667</b>	<b>14,966</b>	<b>2,701</b>	<b>18.05%</b>	<b>2,620</b>	<b>81</b>	
<b>Disability Services</b>		<b>217,291</b>	<b>36,402</b>	<b>34,426</b>	<b>1,975</b>	<b>5.74%</b>	<b>1,952</b>	<b>23</b>	
<b>Health &amp; Wellbeing Community</b>		<b>2,508</b>	<b>499</b>	<b>317</b>	<b>182</b>	<b>57.32%</b>	<b>(4)</b>	<b>17</b>	<b>169</b>
<b>Quality &amp; Patient Safety – Community</b>		<b>2,063</b>	<b>320</b>	<b>329</b>	<b>(9)</b>	<b>-2.80%</b>	<b>(9)</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>2,570</b>	<b>427</b>	<b>424</b>	<b>3</b>	<b>0.67%</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>CHO 6</b>	Martina Queally	<b>501,855</b>	<b>85,599</b>	<b>79,237</b>	<b>6,362</b>	<b>8.03%</b>	<b>4,886</b>	<b>422</b>	<b>1,054</b>
<i>Primary Care</i>		118,538	18,797	18,885	(87)	-0.46%	(1,341)	726	528
<i>Social Inclusion</i>		55,678	9,882	9,130	752	8.24%	482	270	
<i>Palliative Care</i>		33,795	5,561	5,508	53	0.96%	(18)	71	
<b>Primary Care Division (Note 1)</b>		<b>208,011</b>	<b>34,240</b>	<b>33,522</b>	<b>718</b>	<b>2.14%</b>	<b>(877)</b>	<b>1,067</b>	<b>528</b>
<b>Mental Health Division</b>		<b>127,514</b>	<b>21,033</b>	<b>19,703</b>	<b>1,331</b>	<b>6.75%</b>	<b>1,065</b>	<b>266</b>	
<b>Older Persons Services Division</b>		<b>122,006</b>	<b>20,696</b>	<b>19,359</b>	<b>1,337</b>	<b>6.91%</b>	<b>1,101</b>	<b>236</b>	
<b>Disability Services</b>		<b>329,543</b>	<b>54,083</b>	<b>52,834</b>	<b>1,249</b>	<b>2.36%</b>	<b>254</b>	<b>995</b>	
<b>Health &amp; Wellbeing Community</b>		<b>4,962</b>	<b>1,023</b>	<b>802</b>	<b>222</b>	<b>27.65%</b>	<b>221</b>	<b>1</b>	
<b>Quality &amp; Patient Safety – Community</b>		<b>2,775</b>	<b>412</b>	<b>441</b>	<b>(29)</b>	<b>-6.59%</b>	<b>(29)</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>5,768</b>	<b>999</b>	<b>960</b>	<b>39</b>	<b>4.07%</b>	<b>34</b>	<b>5</b>	<b>0</b>
<b>CHO 7</b>	Mary O'Kelly	<b>800,578</b>	<b>132,486</b>	<b>127,621</b>	<b>4,866</b>	<b>3.81%</b>	<b>1,769</b>	<b>2,569</b>	<b>528</b>
<i>Primary Care</i>		142,611	24,139	22,895	1,244	5.43%	(947)	722	1,468
<i>Social Inclusion</i>		10,957	1,585	1,790	(206)	-11.49%	(206)	0	
<i>Palliative Care</i>		7,701	1,081	1,242	(162)	-13.01%	(162)	0	
<b>Primary Care Division (Note 1)</b>		<b>161,268</b>	<b>26,805</b>	<b>25,928</b>	<b>877</b>	<b>3.38%</b>	<b>(1,314)</b>	<b>722</b>	<b>1,468</b>
<b>Mental Health Division</b>		<b>128,018</b>	<b>20,804</b>	<b>19,878</b>	<b>927</b>	<b>4.66%</b>	<b>789</b>	<b>138</b>	
<b>Older Persons Services Division</b>		<b>107,046</b>	<b>21,818</b>	<b>16,775</b>	<b>5,043</b>	<b>30.06%</b>	<b>3,726</b>	<b>1,318</b>	
<b>Disability Services</b>		<b>291,301</b>	<b>53,281</b>	<b>47,371</b>	<b>5,910</b>	<b>12.48%</b>	<b>5,124</b>	<b>787</b>	
<b>Health &amp; Wellbeing Community</b>		<b>4,432</b>	<b>645</b>	<b>681</b>	<b>(37)</b>	<b>-5.41%</b>	<b>(37)</b>	<b>0</b>	
<b>Quality &amp; Patient Safety – Community</b>		<b>3,128</b>	<b>504</b>	<b>496</b>	<b>8</b>	<b>1.67%</b>	<b>8</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>4,513</b>	<b>1,014</b>	<b>726</b>	<b>288</b>	<b>39.69%</b>	<b>274</b>	<b>14</b>	<b>0</b>
<b>CHO 8</b>	Des O'Flynn	<b>699,706</b>	<b>124,872</b>	<b>111,855</b>	<b>13,016</b>	<b>11.64%</b>	<b>8,570</b>	<b>2,978</b>	<b>1,468</b>
<i>Primary Care</i>		115,933	19,446	18,411	1,035	5.62%	(441)	560	916
<i>Social Inclusion</i>		45,763	8,017	7,520	496	6.60%	(453)	949	
<i>Palliative Care</i>		15,339	2,556	2,556	0	0.00%	0	0	
<b>Primary Care Division (Note 1)</b>		<b>177,034</b>	<b>30,018</b>	<b>28,487</b>	<b>1,531</b>	<b>5.38%</b>	<b>(894)</b>	<b>1,509</b>	<b>916</b>
<b>Mental Health Division</b>		<b>148,292</b>	<b>24,592</b>	<b>24,082</b>	<b>510</b>	<b>2.12%</b>	<b>232</b>	<b>278</b>	
<b>Older Persons Services Division</b>		<b>161,138</b>	<b>26,795</b>	<b>26,298</b>	<b>497</b>	<b>1.89%</b>	<b>117</b>	<b>380</b>	
<b>Disability Services</b>		<b>374,290</b>	<b>65,426</b>	<b>61,374</b>	<b>4,051</b>	<b>6.60%</b>	<b>2,871</b>	<b>1,180</b>	
<b>Health &amp; Wellbeing Community</b>		<b>4,455</b>	<b>655</b>	<b>721</b>	<b>(66)</b>	<b>-9.16%</b>	<b>(66)</b>	<b>0</b>	
<b>Quality &amp; Patient Safety – Community</b>		<b>1,943</b>	<b>283</b>	<b>309</b>	<b>(26)</b>	<b>-8.55%</b>	<b>(26)</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>7,122</b>	<b>1,821</b>	<b>1,143</b>	<b>678</b>	<b>59.33%</b>	<b>125</b>	<b>553</b>	<b>0</b>
<b>CHO 9</b>	Mellany McLoone	<b>874,275</b>	<b>149,590</b>	<b>142,415</b>	<b>7,175</b>	<b>5.04%</b>	<b>2,359</b>	<b>3,900</b>	<b>916</b>
<b>Grand Total of Community Healthcare Organisations</b>		<b>6,021,276</b>	<b>1,040,352</b>	<b>965,840</b>	<b>74,513</b>	<b>7.71%</b>	<b>49,958</b>	<b>18,331</b>	<b>6,225</b>

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service							YTD Variance By Core / Covid 19		
February 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	24,561	4,143	3,764	379	10.06%	379	-	
South Eastern Regional Ambulance	Nicky Glenn	17,103	3,111	2,614	497	19.03%	497	-	
Western Regional Ambulance	Paudie O Riordan	21,298	3,842	3,472	370	10.65%	370	-	
North Western Regional Ambulance	Paudie O Riordan	14,357	2,457	2,310	146	6.34%	146	-	
Mid Western Regional Ambulance	Paudie O Riordan	15,180	2,309	2,275	35	1.53%	35	-	
North Eastern Regional Ambulance	Willie Merriman	14,658	2,034	2,152	(118)	-5.47%	(118)	-	
Midland Regional Ambulance	Willie Merriman	14,724	2,119	2,373	(254)	-10.70%	(254)	-	
East Coast Regional Ambulance	Willie Merriman	24,694	4,559	3,975	584	14.68%	584	-	
<b>Regional Ambulance Services</b>		<b>146,576</b>	<b>24,574</b>	<b>22,935</b>	<b>1,639</b>	<b>7.15%</b>	<b>1,639</b>	<b>0</b>	<b>0</b>
Office of the National Director	Robert Morton	38,644	5,706	4,807	899	18.71%	899	-	
National Ambulance College	Macartan Hughes	5,468	1,230	862	368	42.72%	368	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	24,409	4,254	3,757	497	13.22%	497	-	
National Ambulance Service Critical Care	Dermot Doherty	2,603	505	411	95	23.01%	95	-	
<b>Office of the Assistant National Director</b>	<b>Robert Morton</b>	<b>71,124</b>	<b>11,695</b>	<b>9,836</b>	<b>1,859</b>	<b>18.90%</b>	<b>1,859</b>	<b>0</b>	<b>0</b>
National Ambulance Service – COVID-19		(175)	2,495	(208)	2,703	-1298.82%		2,620	83
National Ambulance Service - Held DOH Funds		2,200		184	(184)	-100.00%	(184)	-	
<b>National Ambulance Service</b>	<b>Robert Morton</b>	<b>219,725</b>	<b>38,764</b>	<b>32,748</b>	<b>6,016</b>	<b>18.37%</b>	<b>3,313</b>	<b>2,620</b>	<b>83</b>

Health & Wellbeing									
February 2023			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Promotion	Helen Deely	12,271	1,183	1,564	(380)	-24.32%	(380)	-	
Crisis Pregnancy Agency	Helen Deely	12,850	1,320	1,392	(72)	-5.16%	(72)	-	
		<b>25,121</b>	<b>2,503</b>	<b>2,955</b>	<b>(452)</b>	<b>-15.30%</b>	<b>(452)</b>	-	-
Health & Wellbeing - (Regional)	Various	10,535	1,802	1,677	126	7.49%	126	-	
Health & Wellbeing Nat Dir Off		2,580	304	257	47	18.42%	47	-	
		<b>13,115</b>	<b>2,106</b>	<b>1,933</b>	<b>173</b>	<b>8.94%</b>	<b>173</b>	-	-
Health Protection Vaccines	Dr Lucy Jessop	267,294	24,826	43,107	(18,281)	-42.41%	1,536	(1,448)	(18,369)
Health Protection Surveillance Service	Greg Martin	11,148	879	1,837	(957)	-52.12%	(955)	(2)	
Antimicrobial Resistance and Infection Control	Dr. Eimear Brannigan	4,714	274	200	73	36.67%	73	-	
NCDHP	Dr Lorraine Doherty	332	71	26	45	173.78%	45	-	
<b>Public Health Medicine</b>		<b>283,487</b>	<b>26,050</b>	<b>45,169</b>	<b>(19,120)</b>	<b>-42.33%</b>	<b>699</b>	<b>(1,450)</b>	<b>(18,369)</b>
<b>Health &amp; Wellbeing Division</b>		<b>321,723</b>	<b>30,659</b>	<b>50,058</b>	<b>(19,399)</b>	<b>-38.75%</b>	<b>420</b>	<b>(1,450)</b>	<b>(18,369)</b>

Primary Care (Overall Total) by CHO							YTD Variance By Core / Covid 19		
February 2023		YTD Actual Spend vrs YTD Budget					YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	128,791	22,239	19,711	2,529	12.83%	1,131	897	500
CHO 2	Breda Crehan Roche	144,604	25,653	23,099	2,554	11.06%	818	1,126	610
CHO 3	Maria Bridgeman	109,693	18,253	17,343	910	5.25%	97	814	0
CHO 4	Michael Fitzgerald	190,133	32,818	30,389	2,429	7.99%	813	698	919
CHO 5	Kate Killeen White	137,110	23,743	22,080	1,663	7.53%	144	1,320	199
CHO 6	Martina Queally	95,443	16,133	15,070	1,063	7.05%	(1)	179	885
CHO 7	Mary O'Kelly	208,011	34,240	33,522	718	2.14%	(877)	1,067	528
CHO 8	Des O'Flynn	161,268	26,805	25,928	877	3.38%	(1,314)	722	1,468
CHO 9	Mellany McLoone	177,034	30,018	28,487	1,531	5.38%	(894)	1,509	916
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,684	2,928	2,112	817	38.67%	816	0	0
National	TJ Dunford	240,612	22,065	34,348	(12,283)	-35.76%	(10,254)	(2,052)	23
Held DOH Funds		7,431	0	1,239	(1,239)	-100.00%	(1,239)	0	0
<b>Primary Care Division Total</b>	<b>TJ Dunford</b>	<b>1,612,813</b>	<b>254,896</b>	<b>253,327</b>	<b>1,570</b>	<b>0.62%</b>	<b>(10,760)</b>	<b>6,281</b>	<b>6,049</b>

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO							YTD Variance By Core / Covid 19		
February 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	115,224	19,866	17,606	2,259	12.83%	951	808	500
CHO 2	Breda Crehan Roche	122,715	22,221	19,572	2,649	13.53%	913	1,126	610
CHO 3	Maria Bridgeman	84,118	14,208	13,228	980	7.41%	167	814	
CHO 4	Michael Fitzgerald	148,415	25,737	23,559	2,178	9.24%	588	671	919
CHO 5	Kate Killeen White	116,335	20,259	18,698	1,561	8.35%	42	1,320	199
CHO 6	Martina Queally	85,596	14,400	13,500	900	6.67%	(164)	179	885
CHO 7	Mary O'Kelly	118,538	18,797	18,885	(87)	-0.46%	(1,341)	726	528
CHO 8	Des O'Flynn	142,611	24,139	22,895	1,244	5.43%	(947)	722	1,468
CHO 9	Mellany McLoone	115,933	19,446	18,411	1,035	5.62%	(441)	560	916
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,684	2,928	2,112	817	38.67%	816	0	
National	TJ Dunford	203,514	19,904	28,144	(8,240)	-29.28%	(6,201)	(2,062)	23
Primary Care - Held DOH Funds		3,680		613	(613)	-100.00%	(613)	0	
<b>Primary Care</b>	<b>TJ Dunford</b>	<b>1,269,361</b>	<b>201,905</b>	<b>197,224</b>	<b>4,682</b>	<b>2.37%</b>	<b>(6,232)</b>	<b>4,864</b>	<b>6,049</b>

Primary Care - Social Inclusion - by CHO							YTD Variance By Core / Covid 19		
February 2023							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	4,553	781	667	114	17.10%	102	12	
CHO 2	Breda Crehan Roche	8,637	1,289	1,394	(105)	-7.55%	(105)	0	
CHO 3	Maria Bridgeman	11,583	1,741	1,854	(113)	-6.09%	(113)	0	
CHO 4	Michael Fitzgerald	24,406	4,157	3,997	160	4.02%	134	27	
CHO 5	Kate Killeen White	11,888	2,153	1,948	205	10.53%	204	1	
CHO 6	Martina Queally	3,615	692	589	102	17.38%	102	0	
CHO 7	Mary O'Kelly	55,678	9,882	9,130	752	8.24%	482	270	
CHO 8	Des O'Flynn	10,957	1,585	1,790	(206)	-11.49%	(206)	0	
CHO 9	Mellany McLoone	45,763	8,017	7,520	496	6.60%	(453)	949	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	32,333	1,800	5,440	(3,640)	-66.91%	(3,650)	10	
<b>Social Inclusion</b>	<b>TJ Dunford</b>	<b>209,412</b>	<b>32,096</b>	<b>34,329</b>	<b>(2,233)</b>	<b>-6.51%</b>	<b>(3,503)</b>	<b>1,269</b>	<b>0</b>

Primary Care - Palliative Care - by CHO							YTD Variance By Core / Covid 19		
February 2023		YTD Actual Spend vrs YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	9,015	1,593	1,438	155	10.78%	79	76	
CHO 2	Breda Crehan Roche	13,252	2,143	2,132	11	0.49%	11	0	
CHO 3	Maria Bridgeman	13,991	2,304	2,262	43	1.89%	43	0	
CHO 4	Michael Fitzgerald	17,313	2,924	2,833	91	3.22%	91	0	
CHO 5	Kate Killeen White	8,888	1,331	1,434	(103)	-7.16%	(103)	0	
CHO 6	Martina Queally	6,232	1,041	981	61	6.19%	61	0	
CHO 7	Mary O'Kelly	33,795	5,561	5,508	53	0.96%	(18)	71	
CHO 8	Des O'Flynn	7,701	1,081	1,242	(162)	-13.01%	(162)	0	
CHO 9	Mellany McLoone	15,339	2,556	2,556	0	0.00%	0	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	4,764	361	764	(402)	-52.69%	(402)	0	
Palliative Care - Held DOH Funds		3,751		625	(625)	-100.00%	(625)	0	
<b>Palliative Care</b>	<b>TJ Dunford</b>	<b>134,040</b>	<b>20,895</b>	<b>21,774</b>	<b>(879)</b>	<b>-4.04%</b>	<b>(1,026)</b>	<b>147</b>	<b>0</b>



Mental Health by CHO							YTD Variance By Core / Covid 19		
February 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	99,513	16,783	15,564	1,219	7.83%	1,063	156	
CHO 2	Breda Crehan Roche	138,702	22,477	22,269	208	0.93%	113	95	
CHO 3	Maria Bridgeman	86,305	14,146	13,801	345	2.50%	288	58	
CHO 4	Michael Fitzgerald	159,656	27,020	25,543	1,477	5.78%	1,173	304	
CHO 5	Kate Killeen White	131,172	23,245	20,973	2,272	10.83%	1,762	510	
CHO 6	Martina Queally	88,375	14,153	13,705	448	3.27%	326	122	
CHO 7	Mary O'Kelly	127,514	21,033	19,703	1,331	6.75%	1,065	266	
CHO 8	Des O'Flynn	128,018	20,804	19,878	927	4.66%	789	138	
CHO 9	Mellany McLoone	148,292	24,592	24,082	510	2.12%	232	278	
Central Mental Hospital		54,664	8,730	8,894	(163)	-1.84%	(152)	(12)	
Suicide Prevention		12,636	1,679	1,831	(152)	-8.31%	(152)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	89,305	7,222	12,949	(5,727)	-44.23%	(5,748)	21	
<b>Mental Health Division</b>	<b>Jim Ryan</b>	<b>1,264,152</b>	<b>201,886</b>	<b>199,193</b>	<b>2,693</b>	<b>1.35%</b>	<b>758</b>	<b>1,935</b>	<b>0</b>

Older Persons by CHO & NHSS							YTD Variance By Core / Covid 19		
February 2023							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	124,874	22,822	19,992	2,831	14.16%	2,696	111	24
CHO 2	Breda Crehan Roche	110,523	19,319	17,604	1,715	9.74%	1,494	221	
CHO 3	Maria Bridgeman	104,215	17,462	16,671	791	4.74%	624	166	
CHO 4	Michael Fitzgerald	149,315	27,200	23,945	3,255	13.59%	3,159	96	
CHO 5	Kate Killeen White	104,106	19,660	16,314	3,346	20.51%	3,081	265	
CHO 6	Martina Queally	93,606	17,667	14,966	2,701	18.05%	2,620	81	
CHO 7	Mary O'Kelly	122,006	20,696	19,359	1,337	6.91%	1,101	236	
CHO 8	Des O'Flynn	107,046	21,818	16,775	5,043	30.06%	3,726	1,318	
CHO 9	Mellany McLoone	161,138	26,795	26,298	497	1.89%	117	380	
Regional	Patricia Whelehan Kenny	128,830	25,191	16,007	9,184	57.37%	5,407	3,777	
National	Patricia Whelehan Kenny	173,676	1,759	36,716	(34,957)	-95.21%	(34,957)	0	
Older Persons - Held DOH Funds		9,429		857	(857)	-100.00%	(857)	0	
Nursing Home Support Scheme	Patricia Whelehan Kenny	1,122,235	171,803	173,159	(1,357)	-0.78%	(2,357)	1,000	
<b>Older Persons Services Division - Total</b>	<b>Patricia Whelehan Kenny</b>	<b>2,511,000</b>	<b>392,192</b>	<b>398,664</b>	<b>(6,473)</b>	<b>-1.62%</b>	<b>(14,146)</b>	<b>7,650</b>	<b>24</b>

Older Persons by CHO							YTD Variance By Core / Covid 19		
February 2023							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	124,874	22,822	19,992	2,831	14.16%	2,696	111	24
CHO 2	Breda Crehan Roche	110,523	19,319	17,604	1,715	9.74%	1,494	221	
CHO 3	Maria Bridgeman	104,215	17,462	16,671	791	4.74%	624	166	
CHO 4	Michael Fitzgerald	149,315	27,200	23,945	3,255	13.59%	3,159	96	
CHO 5	Kate Killeen White	104,106	19,660	16,314	3,346	20.51%	3,081	265	
CHO 6	Martina Queally	93,606	17,667	14,966	2,701	18.05%	2,620	81	
CHO 7	Mary O'Kelly	122,006	20,696	19,359	1,337	6.91%	1,101	236	
CHO 8	Des O'Flynn	107,046	21,818	16,775	5,043	30.06%	3,726	1,318	
CHO 9	Mellany McLoone	161,138	26,795	26,298	497	1.89%	117	380	
Regional	Patricia Whelehan Kenny	128,830	25,191	16,007	9,184	57.37%	5,407	3,777	
National	Patricia Whelehan Kenny	173,676	1,759	36,716	(34,957)	-95.21%	(34,957)	0	
Older Persons - Held DOH Funds		9,429		857	(857)	-100.00%	(857)	0	
<b>Older Persons Services</b>	<b>Patricia Whelehan Kenny</b>	<b>1,388,765</b>	<b>220,389</b>	<b>225,505</b>	<b>(5,116)</b>	<b>-2.27%</b>	<b>(11,790)</b>	<b>6,650</b>	<b>24</b>

Disabilities by CHO							YTD Variance By Core / Covid 19		
February 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	194,359	36,416	30,739	5,677	18.47%	5,539	138	(0)
CHO 2	Breda Crehan Roche	226,231	38,639	36,521	2,117	5.80%	2,463	(345)	
CHO 3	Maria Bridgeman	224,747	39,268	36,322	2,946	8.11%	2,201	745	
CHO 4	Michael Fitzgerald	301,641	51,440	49,963	1,477	2.96%	1,007	470	
CHO 5	Kate Killeen White	238,713	41,484	39,423	2,061	5.23%	1,699	362	
CHO 6	Martina Queally	217,291	36,402	34,426	1,975	5.74%	1,952	23	
CHO 7	Mary O'Kelly	329,543	54,083	52,834	1,249	2.36%	254	995	
CHO 8	Des O'Flynn	291,301	53,281	47,371	5,910	12.48%	5,124	787	
CHO 9	Mellany McLoone	374,290	65,426	61,374	4,051	6.60%	2,871	1,180	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	200,076	2,698	32,894	(30,196)	-91.80%	(23,703)	(6,493)	
Disabilities - Held DOH Funds		19,700		3,283	(3,283)	-100.00%	(3,283)	0	
<b>Disability Services</b>	<b>Bernard O'Regan</b>	<b>2,617,894</b>	<b>419,136</b>	<b>425,151</b>	<b>(6,015)</b>	<b>-1.41%</b>	<b>(3,876)</b>	<b>(2,139)</b>	<b>(0)</b>

Health & Wellbeing by CHO							YTD Variance By Core / Covid 19		
February 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	3,810	850	616	234	37.98%	234	(0)	0
CHO 2	Breda Crehan Roche	2,821	440	450	(11)	-2.35%	(23)	13	
CHO 3	Maria Bridgeman	3,180	601	499	102	20.51%	78	24	
CHO 4	Michael Fitzgerald	4,523	622	725	(104)	-14.30%	(117)	13	
CHO 5	Kate Killeen White	4,510	661	729	(68)	-9.31%	(104)	36	
CHO 6	Martina Queally	2,508	499	317	182	57.32%	(4)	17	169
CHO 7	Mary O'Kelly	4,962	1,023	802	222	27.65%	221	1	
CHO 8	Des O'Flynn	4,432	645	681	(37)	-5.41%	(37)	0	
CHO 9	Mellany McLoone	4,455	655	721	(66)	-9.16%	(66)	0	
National – H&W Community	Angela Alder	277	46	45	1	3.23%	1	0	
<b>Health &amp; Wellbeing Community</b>	<b>Angela Alder</b>	<b>35,478</b>	<b>6,041</b>	<b>5,585</b>	<b>456</b>	<b>8.16%</b>	<b>183</b>	<b>104</b>	<b>169</b>

Quality & Patient Safety by CHO							YTD Variance By Core / Covid 19		
February 2023							YTD Variance Excl Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	2,404	547	368	178	48.37%	178	0	
CHO 2	Breda Crehan Roche	1,487	296	235	61	25.87%	61	0	
CHO 3	Maria Bridgeman	2,741	419	430	(11)	-2.56%	(12)	1	
CHO 4	Michael Fitzgerald	1,578	256	251	5	2.08%	5	0	
CHO 5	Kate Killeen White	1,071	297	170	128	75.16%	128	0	
CHO 6	Martina Queally	2,063	320	329	(9)	-2.80%	(9)	0	
CHO 7	Mary O'Kelly	2,775	412	441	(29)	-6.59%	(29)	0	
CHO 8	Des O'Flynn	3,128	504	496	8	1.67%	8	0	
CHO 9	Mellany McLoone	1,943	283	309	(26)	-8.55%	(26)	0	
National	JP Nolan	3,241	53	94	(41)	-43.86%	(41)	0	
<b>Quality &amp; Patient Safety</b>	<b>JP Nolan</b>	<b>22,430</b>	<b>3,388</b>	<b>3,125</b>	<b>263</b>	<b>8.42%</b>	<b>262</b>	<b>1</b>	<b>0</b>

Chief Clinical Office							YTD Variance By Core / Covid 19		
February 2023							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget									
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Public Health		44,490	5,759	7,137	(1,378)	-19.31%	(1,392)	14	
Clinical Design & Innovation	Colm Henry	15,298	1,030	1,724	(694)	-40.24%	(694)	0	
Office of Nursing & Midwifery Services	Mary Wynne	52,138	4,073	8,505	(4,432)	-52.11%	(4,432)	(0)	
Quality Assurance & Verification	Patrick Lynch	1,858	174	302	(128)	-42.29%	(128)	0	
Quality Improvement Division	Philip Crowley	9,524	756	1,548	(792)	-51.17%	(792)	0	
National Health and Social Care Profession	Jackie Reed	4,312	(150)	701	(851)	-121.47%	(851)	0	
National Doctors Training & Planning	Prof Frank Murray	56,271	4,641	9,362	(4,721)	-50.43%	(4,721)	0	
National Women & Infants Programme	Killian McGrane	1,162		194	(194)	-100.00%	(194)	0	
National Cancer Control Programme (NCCP)	Ristead Ó Laoide	32,240	1,109	1,371	(261)	-19.07%	(261)	0	
CCO - Held DOH Funds		16,500		2,750	(2,750)	-100.00%	(2,750)	0	
<b>Chief Clinical Office</b>	<b>Colm Henry</b>	<b>233,793</b>	<b>17,392</b>	<b>33,594</b>	<b>(16,202)</b>	<b>-48.23%</b>	<b>(16,216)</b>	<b>14</b>	<b>0</b>

Operational Performance & Integration							YTD Variance By Core / Covid 19		
February 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
BIU Acute		884	106	143	(38)	-26.24%	(38)	0	
BIU Community		973	209	157	52	32.97%	52	0	
Corporate Reporting		372	20	60	(40)	-66.14%	(40)	0	
National Compliance		1,472	149	240	(91)	-38.05%	(91)	0	
Emergency Management	Tom McGuinness	2,032	288	325	(37)	-11.46%	(37)	0	
Environmental Health	Anne Marie Part	63,318	9,242	9,909	(667)	-6.73%	(668)	1	
Health Identifier Services		2,114	283	342	(59)	-17.36%	(89)	30	
North South Unit	Joe Ryan	1,150	151	185	(34)	-18.34%	(34)	0	
Patient & Service User Experience		1,965	(93)	320	(413)	-129.12%	(413)	0	
National Director of OPI		3,290	9,374	544	8,830	1622.57%	8,830	0	
<b>OPI</b>	<b>Joe Ryan</b>	<b>77,570</b>	<b>19,728</b>	<b>12,226</b>	<b>7,502</b>	<b>61.36%</b>	<b>7,472</b>	<b>31</b>	<b>0</b>



Support Services							YTD Variance By Core / Covid 19		
February 2023							YTD Variance Core		
YTD Actual Spend vrs YTD Budget							YTD Variance Covid 19 Excl Vaccination		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Estates	Paul De Freine	90,377	10,350	13,287	(2,937)	-22.10%	(494)	75	(2,517)
Finance - excluding Procurement	Mairead Dolan	76,355	9,394	12,070	(2,676)	-22.17%	(1,837)	(847)	8
Finance - Procurement Only	Mairead Dolan	88,675	14,178	14,447	(269)	-1.86%	(143)	(1,593)	1,467
Human Resources	Anne-Marie Hoey	80,835	14,196	13,358	838	6.27%	553	284	
Board of the HSE & Office of the CEO	Stephen Mulvany	4,429	394	724	(330)	-45.60%	(330)	0	
Strategic Transformation Office	Yvonne Goff	10,134	1,493	1,304	188	14.42%	188	0	
Office of the COO & Office of the CSO	Dean Sullivan & Damien McCallion	39,289	9,631	6,468	3,164	48.91%	1,546	1,618	
Communications	Mark Brennock	19,715	3,549	3,083	466	15.11%	48	435	(17)
Audit	Joe Duggan	7,006	716	1,135	(419)	-36.93%	(419)	0	
Health Repayment Scheme	Alan McKnight	496	(37)	80	(118)	-146.56%	(118)	0	
eHealth & Disruptive Technology	Fran Thompson	259,876	32,344	42,414	(10,070)	-23.74%	(7,217)	(5,858)	3,006
Regional Services - excl Held DOH Funds & Negative Pay Budget		204,182	2,992	29,825	(26,833)	-89.97%	(18,833)	(8,000)	
Regional Services - Held DOH Funds		21,350		3,558	(3,558)	-100.00%	(3,558)	0	
<b>Support Services excluding Negative Pay Budget</b>		<b>902,718</b>	<b>99,200</b>	<b>141,755</b>	<b>(42,554)</b>	<b>-30.02%</b>	<b>(30,614)</b>	<b>(13,887)</b>	<b>1,947</b>
Regional Services - Negative Pay Budget		(63,150)		(10,208)	10,208	-100.00%	10,208	0	
<b>Support Services including Negative Pay Budget</b>		<b>839,568</b>	<b>99,200</b>	<b>131,547</b>	<b>(32,346)</b>	<b>-24.59%</b>	<b>(20,406)</b>	<b>(13,887)</b>	<b>1,947</b>

PCRS						YTD Variance By Core / Covid 19		
February 2023						YTD Variance By Core / Covid 19		
Description	YTD Actual Spend vrs YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
<b>General Medical Services</b>								
GP Fees & Allowances	825,602	123,985	125,210	(1,225)	-0.98%	66	(1,291)	
Drug Target Refund	428	23	71	(48)	-67.34%	(48)	0	
GMS Pharmacy Fees	259,113	40,442	38,985	1,456	3.74%	1,456	0	
GMS Pharmacy Drugs / Medicines	657,916	110,813	107,367	3,447	3.21%	3,447	0	
Dental Treatment / Prescription Services	66,797	11,456	11,133	323	2.90%	323	0	
Community Ophthalmic Services	29,718	5,011	4,953	58	1.17%	58	0	
EEA Pharmacy Claims	699	31	117	(85)	-73.20%	(85)	0	
High Tech Arrangement - Drugs / Medicines	467,803	79,308	72,286	7,022	9.71%	7,022	0	
High Tech Arrangement - Patient Care Fees	37,027	7,369	6,171	1,198	19.41%	1,198	0	
High Tech Arrangement - Gain Share	1,050	843	400	443	110.66%	443	0	
Health Amendment Act Claims	1,635	300	272	28	10.25%	28	0	
Admin - Pay & Non Pay (excluding NCPE)	55,304	7,219	8,937	(1,718)	-19.23%	(1,719)	0	
Admin - NCPE-Pay	0	0	0	0		0	0	0
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
<b>Sub Total</b>	<b>2,403,091</b>	<b>386,800</b>	<b>375,902</b>	<b>10,898</b>	<b>2.90%</b>	<b>12,188</b>	<b>(1,290)</b>	<b>0</b>
<b>Community Demand Led Schemes</b>								
Drug Payment Scheme	143,904	26,620	23,290	3,330	14.30%	3,330	0	
Long Term Illness Scheme	306,148	53,255	51,025	2,231	4.37%	2,231	0	
High Tech Arrangement - Drugs / Medicines C/S	479,167	81,234	74,042	7,192	9.71%	7,192	0	
Methadone Treatment	22,516	3,718	3,753	(35)	-0.93%	(35)	0	
Hardship Arrangements	14,066	2,023	2,344	(321)	-13.70%	(321)	0	
Primary Childhood Immunisation	7,567	1,715	1,235	480	38.89%	480	0	
Covid-19 Vaccination Programme	20,282	2,597	3,380	(783)	-23.16%	(14)	0	(769)
Free Contraception	32,711	3,149	4,357	(1,209)	-27.74%	(1,209)	0	
Heartwatch	270	16	45	(29)	-63.53%	(29)	0	
NCSS Smear Test Fee		0		0		0	0	
<b>Sub Total</b>	<b>1,026,631</b>	<b>174,328</b>	<b>163,471</b>	<b>10,857</b>	<b>6.64%</b>	<b>11,626</b>	<b>0</b>	<b>(769)</b>
<b>Hospital / Home-Care Setting Arrangments</b>								
OPAT Programme	10,942	2,225	1,824	401	22.00%	401	0	
OPIT Programme	0	0	0	0		0	0	0
Public Health Initiative (PrEP)	1,300	220	217	3	1.54%	3	0	
NDMS - Oncology Drugs / Medicines	132,000	8,628	16,500	(7,872)	-47.71%	(7,872)	0	
NDMS - Hep. C Programme	22,969	339	3,828	(3,489)	-91.15%	(3,489)	0	
NDMS - MS Drugs / Medicines	24,370	2,519	4,062	(1,542)	-37.97%	(1,542)	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	4,961	3,401	1,560	45.85%	1,560	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
<b>Sub Total</b>	<b>211,988</b>	<b>18,891</b>	<b>29,831</b>	<b>(10,940)</b>	<b>-36.67%</b>	<b>(10,940)</b>	<b>0</b>	<b>0</b>
<b>Total PCRS</b>	<b>3,641,710</b>	<b>580,020</b>	<b>569,205</b>	<b>10,814</b>	<b>1.90%</b>	<b>12,874</b>	<b>(1,290)</b>	<b>(769)</b>

Demand Led Schemes						YTD Variance By Core / Covid 19		
February 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,443	1,027	1,386	(359)	-25.91%	(359)	0	
Capitation	10,190	1,913	1,670	242	14.49%	242	0	
Blind W.A.	11,174	1,932	1,832	100	5.48%	100	0	
Maternity	0	0	0	(0)	-100.00%	(0)	0	
L-Term Ill	17,143	3,183	2,811	371	13.21%	371	0	
Drug Payment	8,069	1,269	1,316	(47)	-3.54%	(47)	0	
H'dship Med	130,389	25,179	21,315	3,865	18.13%	3,865	0	
Drug Refund	69,195	11,499	11,236	264	2.35%	264	0	
High Tech	11,463	2,243	1,868	375	20.06%	375	0	
Health Amendment	6,164	1,742	1,013	729	71.97%	729	0	
DTSS	71	4	12	-8	-70.08%	-8	0	
Cervical Check Supports	3,214	263	525	-262	-49.90%	-262	0	
Covid 19		596		596	0.00%		596	
<b>Demand Led Local Schemes</b>	<b>275,514</b>	<b>50,849</b>	<b>44,984</b>	<b>5,866</b>	<b>13.04%</b>	<b>5,270</b>	<b>596</b>	<b>0</b>

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
February 2023						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	5,758,361	973,680	898,111	75,568	8.41%	53,749	20,789	1,031
National Ambulance Service	171,779	25,642	25,747	(104)	-0.41%	(781)	593	83
Access to Care								
Private Hospitals								
<b>Acute Operations incl Private Hospitals</b>	<b>5,930,139</b>	<b>999,322</b>	<b>923,858</b>	<b>75,464</b>	<b>8.17%</b>	<b>52,968</b>	<b>21,382</b>	<b>1,113</b>
Primary Care	825,784	123,878	125,612	(1,734)	-1.38%	(8,065)	1,979	4,352
Social Inclusion	71,292	11,089	11,373	(284)	-2.50%	(313)	29	
Palliative Care	65,292	10,348	10,521	(173)	-1.64%	(317)	144	
<b>Primary Care Division - Total</b>	<b>962,367</b>	<b>145,316</b>	<b>147,506</b>	<b>(2,190)</b>	<b>-1.48%</b>	<b>(8,694)</b>	<b>2,152</b>	<b>4,352</b>
<b>Mental Health Division</b>	<b>963,498</b>	<b>155,221</b>	<b>153,140</b>	<b>2,081</b>	<b>1.36%</b>	<b>1,302</b>	<b>779</b>	
Older Persons	965,846	150,123	154,645	(4,521)	-2.92%	(6,885)	2,340	24
Nursing Home Support Scheme ("Fair Deal")								
<b>Older Persons Services Division - Total</b>	<b>965,846</b>	<b>150,123</b>	<b>154,645</b>	<b>(4,521)</b>	<b>-2.92%</b>	<b>(6,885)</b>	<b>2,340</b>	<b>24</b>
<b>Disability Services - Total</b>	<b>921,336</b>	<b>151,280</b>	<b>147,729</b>	<b>3,551</b>	<b>2.40%</b>	<b>2,996</b>	<b>555</b>	<b>(0)</b>
<b>Health &amp; Wellbeing Community - Total</b>	<b>23,555</b>	<b>3,825</b>	<b>3,709</b>	<b>116</b>	<b>3.13%</b>	<b>(37)</b>	<b>102</b>	<b>52</b>
<b>Quality &amp; Patient Safety Community Division - Total</b>	<b>20,567</b>	<b>3,158</b>	<b>2,978</b>	<b>180</b>	<b>6.05%</b>	<b>179</b>	<b>1</b>	
<b>CHO HQs &amp; Community Services - Total</b>	<b>31,220</b>	<b>5,960</b>	<b>5,051</b>	<b>910</b>	<b>18.01%</b>	<b>649</b>	<b>255</b>	<b>5</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>3,888,389</b>	<b>614,883</b>	<b>614,757</b>	<b>126</b>	<b>0.02%</b>	<b>(10,490)</b>	<b>6,184</b>	<b>4,433</b>
<b>Chief Clinical Office Total</b>	<b>77,207</b>	<b>10,288</b>	<b>12,486</b>	<b>(2,198)</b>	<b>-17.61%</b>	<b>(2,210)</b>	<b>11</b>	
National Screening Service	40,564	4,950	5,953	(1,002)	-16.84%	(1,002)	-	
Health & Wellbeing Division	87,710	3,583	14,329	(10,746)	-74.99%	93	9	(10,848)
Operational Performance & Integration	60,937	9,453	9,666	(213)	-2.21%	(244)	31	
Testing and Tracing - Central	69,606	2,249	11,251	(9,003)	-80.01%		(9,003)	
Support Services (incl Negative Pay Budget)	275,312	45,306	43,802	1,505	3.44%	2,663	(1,075)	(83)
<b>Other Operations/Services</b>	<b>611,335</b>	<b>75,829</b>	<b>97,487</b>	<b>(21,658)</b>	<b>-22.22%</b>	<b>(700)</b>	<b>(10,027)</b>	<b>(10,931)</b>
<b>Total Operational Service Areas</b>	<b>10,429,863</b>	<b>1,690,034</b>	<b>1,636,102</b>	<b>53,932</b>	<b>3.30%</b>	<b>41,778</b>	<b>17,539</b>	<b>(5,385)</b>
Pensions	1,124,709	185,799	183,256	2,544	1.39%	2,544	0	0
State Claims Agency								
Primary Care Reimbursement Service	29,644	3,740	4,660	(920)	-19.75%	(920)	-	
Demand Led Local Schemes (Note 1)	797	141	129	12	9.53%	12	-	
Treatment Abroad and Cross Border Healthcare	2,277	354	360	(6)	-1.69%	(6)	-	
EU Schemes: EHIC - E125 and E127	560	78	80	(2)	-1.94%	(2)	-	
<b>Total Pensions &amp; Demand Led Areas</b>	<b>1,157,987</b>	<b>190,113</b>	<b>188,485</b>	<b>1,628</b>	<b>0.86%</b>	<b>1,628</b>	<b>0</b>	<b>0</b>
<b>Overall Total</b>	<b>11,587,850</b>	<b>1,880,147</b>	<b>1,824,587</b>	<b>55,560</b>	<b>3.05%</b>	<b>43,406</b>	<b>17,539</b>	<b>(5,385)</b>

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
February 2023						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	2,386,954	469,370	363,444	105,926	29.15%	76,988	28,627	311
National Ambulance Service	47,946	13,125	7,001	6,124	87.47%	4,097	2,027	
Access to Care	30,230	243	4,700	(4,457)	-94.82%		(4,457)	
Private Hospitals		119		119			119	
<b>Acute Operations incl Private Hospitals</b>	<b>2,465,130</b>	<b>482,857</b>	<b>375,145</b>	<b>107,712</b>	<b>28.71%</b>	<b>81,085</b>	<b>26,316</b>	<b>311</b>
Primary Care	467,543	82,597	75,583	7,014	9.28%	2,429	2,887	1,697
Social Inclusion	139,363	21,399	23,378	(1,979)	-8.47%	(3,220)	1,240	
Palliative Care	75,887	11,437	12,439	(1,001)	-8.05%	(1,005)	3	
<b>Primary Care Division - Total</b>	<b>682,793</b>	<b>115,434</b>	<b>111,401</b>	<b>4,033</b>	<b>3.62%</b>	<b>(1,795)</b>	<b>4,131</b>	<b>1,697</b>
<b>Mental Health Division</b>	<b>317,372</b>	<b>48,923</b>	<b>48,783</b>	<b>140</b>	<b>0.29%</b>	<b>(1,016)</b>	<b>1,156</b>	
Older Persons	835,656	134,913	137,434	(2,521)	-1.83%	(6,831)	4,310	
Nursing Home Support Scheme ("Fair Deal")	1,122,235	172,724	173,159	(435)	-0.25%	(1,435)	1,000	
<b>Older Persons Services Division - Total</b>	<b>1,957,891</b>	<b>307,638</b>	<b>310,594</b>	<b>(2,956)</b>	<b>-0.95%</b>	<b>(8,266)</b>	<b>5,310</b>	<b>-</b>
<b>Disability Services - Total</b>	<b>1,775,742</b>	<b>279,142</b>	<b>290,112</b>	<b>(10,970)</b>	<b>-3.78%</b>	<b>(8,275)</b>	<b>(2,695)</b>	
<b>Health &amp; Wellbeing Community - Total</b>	<b>11,923</b>	<b>2,223</b>	<b>1,876</b>	<b>347</b>	<b>18.49%</b>	<b>227</b>	<b>3</b>	<b>117</b>
<b>Quality &amp; Patient Safety Community Division - Total</b>	<b>1,864</b>	<b>231</b>	<b>147</b>	<b>84</b>	<b>57.03%</b>	<b>84</b>	<b>-</b>	
<b>CHO HQs &amp; Community Services - Total</b>	<b>1,337</b>	<b>1,135</b>	<b>215</b>	<b>920</b>	<b>428.40%</b>	<b>435</b>	<b>484</b>	<b>1</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>4,748,922</b>	<b>754,725</b>	<b>763,127</b>	<b>(8,402)</b>	<b>-1.10%</b>	<b>(18,607)</b>	<b>8,390</b>	<b>1,815</b>
<b>Chief Clinical Office Total</b>	<b>156,730</b>	<b>7,329</b>	<b>21,131</b>	<b>(13,802)</b>	<b>-65.32%</b>	<b>(13,805)</b>	<b>3</b>	
National Screening Service	70,800	9,275	9,502	(226)	-2.38%	(226)	-	
Health & Wellbeing Division	235,167	27,213	35,921	(8,709)	-24.24%	271	(1,459)	(7,521)
Operational Performance & Integration	19,135	10,693	2,976	7,717	259.34%	7,717	-	
Testing and Tracing - Central		11,593		11,593			11,593	
Support Services	566,739	54,461	88,156	(33,696)	-38.22%	(22,914)	(12,811)	2,029
<b>Other Operations/Services</b>	<b>1,048,572</b>	<b>120,563</b>	<b>157,686</b>	<b>(37,122)</b>	<b>-23.54%</b>	<b>(28,957)</b>	<b>(2,674)</b>	<b>(5,492)</b>
<b>Total Operational Service Areas</b>	<b>8,262,623</b>	<b>1,358,145</b>	<b>1,295,957</b>	<b>62,188</b>	<b>4.80%</b>	<b>33,521</b>	<b>32,031</b>	<b>(3,365)</b>
Pensions	-	878	-	878		878	-	-
State Claims Agency	435,000	54,922	72,500	(17,578)	-24.25%	(17,578)	-	
Primary Care Reimbursement Service	3,672,220	587,383	573,600	13,783	2.40%	15,842	(1,290)	(769)
Demand Led Local Schemes (Note 1)	274,718	50,736	44,855	5,880	13.11%	5,285	596	
Treatment Abroad and Cross Border Healthcare	38,530	8,237	6,422	1,815	28.27%	1,815	-	
EU Schemes: EHIC - E125 and E127	12,573	2,278	2,624	(347)	-13.21%	(347)	-	
<b>Total Pensions &amp; Demand Led Areas</b>	<b>4,433,042</b>	<b>704,433</b>	<b>700,001</b>	<b>4,432</b>	<b>0.63%</b>	<b>5,896</b>	<b>(695)</b>	<b>(769)</b>
Energy Inflation Package	-	-	-	-		-	-	-
<b>Overall Total</b>	<b>12,695,665</b>	<b>2,062,578</b>	<b>1,995,958</b>	<b>66,620</b>	<b>3.34%</b>	<b>39,417</b>	<b>31,337</b>	<b>(4,134)</b>

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
February 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
<b>Overall - Including Covid-19</b>								
Acute Hospital Care	(967,753)	(149,097)	(161,037)	11,940	-7.41%	11,950	(9)	(0)
National Ambulance Service	-	(3)	-	(3)		(3)	-	
Access to Care							-	
Private Hospitals		(30)		(30)			(30)	
<b>Acute Operations incl Private Hospitals</b>	<b>(967,753)</b>	<b>(149,130)</b>	<b>(161,037)</b>	<b>11,907</b>	<b>-7.39%</b>	<b>11,946</b>	<b>(39)</b>	<b>(0)</b>
Primary Care	(23,965)	(4,570)	(3,972)	(598)	15.06%	(596)	(2)	
Social Inclusion	(1,243)	(392)	(422)	30	-7.11%	30	-	
Palliative Care	(7,139)	(891)	(1,186)	295	-24.90%	295	-	
<b>Primary Care Division - Total</b>	<b>(32,347)</b>	<b>(5,853)</b>	<b>(5,580)</b>	<b>(273)</b>	<b>4.89%</b>	<b>(271)</b>	<b>(2)</b>	<b>-</b>
<b>Mental Health Division</b>	<b>(16,717)</b>	<b>(2,257)</b>	<b>(2,730)</b>	<b>472</b>	<b>-17.31%</b>	<b>472</b>	<b>-</b>	<b>-</b>
Older Persons	(412,737)	(64,647)	(66,574)	1,926	-2.89%	1,926	-	
Nursing Home Support Scheme ("Fair Deal")		(922)		(922)		(922)	-	
<b>Older Persons Services Division - Total</b>	<b>(412,737)</b>	<b>(65,569)</b>	<b>(66,574)</b>	<b>1,005</b>	<b>-1.51%</b>	<b>1,005</b>	<b>-</b>	<b>-</b>
<b>Disability Services - Total</b>	<b>(79,184)</b>	<b>(11,286)</b>	<b>(12,690)</b>	<b>1,404</b>	<b>-11.06%</b>	<b>1,404</b>	<b>-</b>	<b>-</b>
<b>Health &amp; Wellbeing Community - Total</b>		<b>(7)</b>		<b>(7)</b>		<b>(7)</b>	<b>-</b>	<b>-</b>
<b>Quality &amp; Patient Safety Community Division - Total</b>		<b>(1)</b>		<b>(1)</b>		<b>(1)</b>	<b>-</b>	<b>-</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>(254)</b>	<b>(108)</b>	<b>(42)</b>	<b>(65)</b>	<b>154.13%</b>	<b>(65)</b>	<b>-</b>	<b>-</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>(541,239)</b>	<b>(85,081)</b>	<b>(87,615)</b>	<b>2,535</b>	<b>-2.89%</b>	<b>2,537</b>	<b>(2)</b>	<b>0</b>
<b>Chief Clinical Office Total</b>	<b>(144)</b>	<b>(225)</b>	<b>(24)</b>	<b>(201)</b>	<b>840.05%</b>	<b>(201)</b>	<b>-</b>	<b>-</b>
National Screening Service	(527)	(76)	(87)	11	-12.40%	11	-	
Health & Wellbeing Division	(1,154)	(137)	(192)	56	-28.87%	56	-	
Operational Performance & Integration	(2,502)	(417)	(415)	(2)	0.37%	(2)	-	
Testing and Tracing - Central		(62)		(62)			(62)	
Support Services	(2,483)	(567)	(411)	(155)	37.75%	(155)	-	
<b>Other Operations/Services</b>	<b>(6,811)</b>	<b>(1,483)</b>	<b>(1,130)</b>	<b>(353)</b>	<b>31.26%</b>	<b>(292)</b>	<b>(62)</b>	<b>0</b>
<b>Total Operational Service Areas</b>	<b>(1,515,803)</b>	<b>(235,694)</b>	<b>(249,783)</b>	<b>14,089</b>	<b>-5.64%</b>	<b>14,191</b>	<b>(103)</b>	<b>(0)</b>
Pensions	(438,860)	(78,081)	(72,051)	(6,030)	8.37%	(6,030)	0	0
State Claims Agency							-	
Primary Care Reimbursement Service	(60,154)	(11,103)	(9,055)	(2,048)	22.62%	(2,048)	-	
Demand Led Local Schemes (Note 1)	(1)	(27)	(0)	(27)	15521.44%	(27)	-	
Treatment Abroad and Cross Border Healthcare							-	
EU Schemes: EHIC - E125 and E127	(2,517)	(1,683)	(420)	(1,264)	301.18%	(1,264)	-	
<b>Total Pensions &amp; Demand Led Areas</b>	<b>(501,533)</b>	<b>(90,894)</b>	<b>(81,526)</b>	<b>(9,369)</b>	<b>11.49%</b>	<b>(9,369)</b>	<b>0</b>	<b>0</b>
Energy Inflation Package	-	-	-	-		-	-	-
<b>Overall Total</b>	<b>(2,017,336)</b>	<b>(326,589)</b>	<b>(331,309)</b>	<b>4,720</b>	<b>-1.42%</b>	<b>4,823</b>	<b>(103)</b>	<b>(0)</b>

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category					YTD Variance By Core / Covid 19		
February 2023					YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
	€000	€000	€000	€000	€000	€000	€000
<b>Overall - Including Covid-19</b>							
Superannuation Income		(36)		(36)	(36)	-	0
Other Payroll Deductions	(5,096)	(998)	(824)	(174)	(165)	(9)	
Maintenance Charges	(492,016)	(71,441)	(87,816)	16,374	16,374	0	
In-Patient Charges	(55,020)	(5,243)	(5,121)	(122)	(92)	(30)	
Out-Patient Charges	(18,810)	(3,731)	(3,065)	(667)	(667)	(0)	
RTA	(8,419)	(1,510)	(1,378)	(132)	(132)	0	
Long Stay	(11,192)	(1,685)	(1,811)	126	126	(0)	
Other Patient Charge	(996)	(884)	(165)	(719)	(719)	0	
Agency/Services	(15,179)	(3,283)	(2,456)	(827)	(827)	0	
Canteen Receipts	(16,944)	(2,770)	(2,762)	(8)	(8)	0	
Other Income	(344,116)	(57,557)	(55,524)	(2,033)	(2,033)	0	(0)
ESF Grants	0	0	0	0	0	0	0
Other Grants	35	9	(115)	124	124	0	
<b>Acute Operations</b>	<b>(967,753)</b>	<b>(149,130)</b>	<b>(161,037)</b>	<b>11,907</b>	<b>11,946</b>	<b>(39)</b>	<b>(0)</b>
Superannuation Income				0		0	
Other Payroll Deductions	(2,365)	(656)	(387)	(268)	(268)	0	
Maintenance Charges	(13,618)	(2,910)	(2,265)	(645)	(645)	(0)	
In-Patient Charges	(5,896)	(959)	(959)	0	0	0	
Out-Patient Charges	5		1	(1)	(1)	0	
RTA	(331)	(1)	(55)	54	54	0	
Long Stay	(139,417)	(20,838)	(22,075)	1,237	1,237	(0)	
Other Patient Charge	(2,444)	(462)	(444)	(17)	(17)	0	
Agency/Services	(3,030)	(504)	(514)	10	10	0	
Canteen Receipts	(3,452)	(530)	(570)	39	39	(0)	
Other Income	(345,540)	(54,132)	(56,252)	2,120	2,122	(2)	
ESF Grants				0		0	
Other Grants	(25,151)	(4,090)	(4,095)	5	5	0	
<b>Community Total (CHO &amp; Regional/National)</b>	<b>(541,239)</b>	<b>(85,081)</b>	<b>(87,615)</b>	<b>2,535</b>	<b>2,537</b>	<b>(2)</b>	<b>0</b>
Superannuation Income				0		0	
Other Payroll Deductions	(660)	(96)	(110)	14	14	(0)	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay				0		0	
Other Patient Charge				0		0	
Agency/Services	(2,277)	(328)	(379)	51	51	0	
Canteen Receipts	(4)	(0)	(1)	1	1	(0)	
Other Income	(3,672)	(923)	(608)	(315)	(253)	(62)	
ESF Grants	(241)		(40)	40	40	0	
Other Grants	44	(136)	8	(144)	(144)	0	
<b>Other Operations/Services</b>	<b>(6,811)</b>	<b>(1,483)</b>	<b>(1,130)</b>	<b>(353)</b>	<b>(292)</b>	<b>(62)</b>	<b>0</b>
<b>Total Operational Service Areas</b>	<b>(1,515,803)</b>	<b>(235,694)</b>	<b>(249,783)</b>	<b>14,089</b>	<b>14,191</b>	<b>(103)</b>	<b>(0)</b>
Superannuation Income	(438,860)	(78,033)	(72,051)	(5,982)	(5,982)	(0)	
Other Payroll Deductions		(1)		(1)	(1)	0	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay				0		0	
Other Patient Charge	(2,517)	(1,683)	(419)	(1,264)	(1,264)	0	
Agency/Services				0		0	
Canteen Receipts				0		0	
Other Income	(60,156)	(11,178)	(9,055)	(2,122)	(2,122)	0	
ESF Grants				0		0	
Other Grants				0		0	
<b>Pensions &amp; Demand Led Areas</b>	<b>(501,533)</b>	<b>(90,894)</b>	<b>(81,526)</b>	<b>(9,369)</b>	<b>(9,369)</b>	<b>0</b>	<b>0</b>
Superannuation Income	(438,860)	(78,069)	(72,051)	(6,018)	(6,018)	(0)	0
Other Payroll Deductions	(8,120)	(1,750)	(1,321)	(429)	(420)	(9)	0
Maintenance Charges	(505,634)	(74,351)	(90,080)	15,729	15,729	0	0
In-Patient Charges	(60,916)	(6,202)	(6,080)	(122)	(92)	(30)	0
Out-Patient Charges	(18,805)	(3,731)	(3,064)	(667)	(667)	(0)	0
RTA	(8,750)	(1,511)	(1,433)	(78)	(78)	0	0
Long Stay	(150,609)	(22,523)	(23,887)	1,363	1,363	0	0
Other Patient Charge	(5,956)	(3,029)	(1,029)	(2,000)	(2,000)	0	0
Agency/Services	(20,486)	(4,115)	(3,349)	(765)	(765)	0	0
Canteen Receipts	(20,401)	(3,300)	(3,332)	32	32	0	0
Other Income	(753,484)	(123,790)	(121,441)	(2,350)	(2,286)	(64)	(0)
ESF Grants	(241)	0	(40)	40	40	0	0
Other Grants	(25,072)	(4,217)	(4,201)	(15)	(15)	0	0
<b>Overall Total</b>	<b>(2,017,336)</b>	<b>(326,589)</b>	<b>(331,309)</b>	<b>4,720</b>	<b>4,823</b>	<b>(103)</b>	<b>(0)</b>

## Overtime

	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD 2023	YTD 2022	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,663	27,714	0	0	0	0	0	0	0	0	0	0	57,377	49,873	7,505	15%
National Ambulance Service	1,575	1,723	0	0	0	0	0	0	0	0	0	0	3,298	3,080	218	7%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Acute Hospitals Operations</b>	<b>31,238</b>	<b>29,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,675</b>	<b>52,953</b>	<b>7,723</b>	<b>15%</b>
Primary Care (excl Palliative Care & Social Inclusion)	144	110	0	0	0	0	0	0	0	0	0	0	254	681	-427	-63%
Social Inclusion	208	173	0	0	0	0	0	0	0	0	0	0	381	317	64	20%
Palliative Care	175	122	0	0	0	0	0	0	0	0	0	0	297	251	46	18%
<b>Primary Care Total including Social Inclusion</b>	<b>528</b>	<b>406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>933</b>	<b>1,250</b>	<b>-317</b>	<b>-25%</b>
<b>Mental Health Division</b>	<b>3,517</b>	<b>2,846</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,363</b>	<b>5,568</b>	<b>794</b>	<b>14%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,129	1,148	0	0	0	0	0	0	0	0	0	0	2,276	2,253	24	1%
<b>Older Persons Services Division Total</b>	<b>1,129</b>	<b>1,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,276</b>	<b>2,253</b>	<b>24</b>	<b>1%</b>
<b>Disabilities</b>	<b>1,945</b>	<b>1,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,698</b>	<b>3,088</b>	<b>610</b>	<b>20%</b>
Health & Wellbeing Community	1	-1	0	0	0	0	0	0	0	0	0	0	0	5	-5	-94%
Quality & Patient Safety Community	3	0	0	0	0	0	0	0	0	0	0	0	3	11	-8	-71%
<b>CHO HQs &amp; Community Services Total</b>	<b>8</b>	<b>-4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>-20</b>	<b>25</b>	<b>-120%</b>
<b>Overall Community Total</b>	<b>7,130</b>	<b>6,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,278</b>	<b>12,155</b>	<b>1,123</b>	<b>9%</b>
Chief Clinical Officer	1	6	0	0	0	0	0	0	0	0	0	0	7	304	-296	-98%
National Screening Service	-9	40	0	0	0	0	0	0	0	0	0	0	31	76	-45	-59%
Health & Wellbeing Division	0	20	0	0	0	0	0	0	0	0	0	0	20	71	-51	-72%
Operational Performance & Integration	1	1	0	0	0	0	0	0	0	0	0	0	2	9	-7	-74%
Testing & Tracing - Covid 19	0	0	0	0	0	0	0	0	0	0	0	0	0	8	-8	-100%
Support Services	191	122	0	0	0	0	0	0	0	0	0	0	313	325	-12	-4%
<b>Other Operations/Services</b>	<b>185</b>	<b>189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374</b>	<b>793</b>	<b>-419</b>	<b>-53%</b>
<b>Total Operational Service Areas</b>	<b>38,553</b>	<b>35,774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,327</b>	<b>65,900</b>	<b>8,427</b>	<b>13%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>209</b>	<b>-185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>6</b>	<b>18</b>	<b>310%</b>
<b>Overall Total</b>	<b>38,762</b>	<b>35,588</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,351</b>	<b>65,906</b>	<b>8,444</b>	<b>13%</b>



## Agency

	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD 2023	YTD 2022	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	27,298	25,043	0	0	0	0	0	0	0	0	0	0	52,341	49,625	2,716	5%
National Ambulance Service	576	503	0	0	0	0	0	0	0	0	0	0	1,080	510	569	112%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Acute Hospitals Operations</b>	<b>27,874</b>	<b>25,547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,421</b>	<b>50,136</b>	<b>3,285</b>	<b>7%</b>
Primary Care (excl Palliative Care & Social Inclusion)	5,829	6,505	0	0	0	0	0	0	0	0	0	0	12,334	16,242	-3,907	-24%
Social Inclusion	702	483	0	0	0	0	0	0	0	0	0	0	1,185	1,116	69	6%
Palliative Care	162	180	0	0	0	0	0	0	0	0	0	0	342	145	197	136%
<b>Primary Care Division Total</b>	<b>6,693</b>	<b>7,168</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,861</b>	<b>17,502</b>	<b>-3,641</b>	<b>-21%</b>
<b>Mental Health Division</b>	<b>8,422</b>	<b>8,173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,594</b>	<b>12,746</b>	<b>3,848</b>	<b>30%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	8,792	7,783	0	0	0	0	0	0	0	0	0	0	16,575	12,558	4,017	32%
<b>Older Persons Services Division Total</b>	<b>8,792</b>	<b>7,783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,575</b>	<b>12,558</b>	<b>4,017</b>	<b>32%</b>
<b>Disabilities</b>	<b>7,306</b>	<b>6,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,987</b>	<b>9,418</b>	<b>4,569</b>	<b>49%</b>
Health & Wellbeing Community	124	177	0	0	0	0	0	0	0	0	0	0	301	57	244	426%
Quality & Patient Safety Community	99	27	0	0	0	0	0	0	0	0	0	0	125	170	-45	-26%
<b>CHO HQs &amp; Community Services Total</b>	<b>169</b>	<b>238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>406</b>	<b>258</b>	<b>148</b>	<b>58%</b>
<b>Overall Community Total</b>	<b>31,604</b>	<b>30,247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,851</b>	<b>52,710</b>	<b>9,141</b>	<b>17%</b>
Chief Clinical Officer	272	361	0	0	0	0	0	0	0	0	0	0	633	1,003	-370	-37%
National Screening Service	71	35	0	0	0	0	0	0	0	0	0	0	105	65	40	62%
Health & Wellbeing Division	93	110	0	0	0	0	0	0	0	0	0	0	203	220	-17	-8%
Operational Performance & Integration	384	393	0	0	0	0	0	0	0	0	0	0	777	113	664	586%
Testing & Tracing - Covid 19	578	1,277	0	0	0	0	0	0	0	0	0	0	1,855	5,689	-3,834	-67%
Support Services	2,428	1,085	0	0	0	0	0	0	0	0	0	0	3,513	2,589	924	36%
<b>Other Operations/Services</b>	<b>3,825</b>	<b>3,261</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,086</b>	<b>9,679</b>	<b>-2,594</b>	<b>-27%</b>
<b>Total Operational Service Areas</b>	<b>63,303</b>	<b>59,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,358</b>	<b>112,526</b>	<b>9,832</b>	<b>9%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>48</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148</b>	<b>151</b>	<b>-3</b>	<b>-2%</b>
<b>Overall Total</b>	<b>63,351</b>	<b>59,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,506</b>	<b>112,677</b>	<b>9,829</b>	<b>9%</b>

Agency Costs - 2023 YTD v 2022 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	11,616	14,603	20,511	3,303	9,121	59,154
March 2023 cost	-	-	-	-	-	-
April 2023 cost	-	-	-	-	-	-
May 2023 cost	-	-	-	-	-	-
June 2023 cost	-	-	-	-	-	-
July 2023 cost	-	-	-	-	-	-
August 2023 cost	-	-	-	-	-	-
September 2023 cost	-	-	-	-	-	-
October 2023 cost	-	-	-	-	-	-
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
<b>Year to Date Total 2023</b>	<b>23,300</b>	<b>30,578</b>	<b>42,086</b>	<b>7,729</b>	<b>18,812</b>	<b>122,506</b>
Average monthly cost 2023 to date	11,650	15,289	21,043	3,865	9,406	61,253
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	-	-	-	-	-	-
April 2022 cost	-	-	-	-	-	-
May 2022 cost	-	-	-	-	-	-
June 2022 cost	-	-	-	-	-	-
July 2022 cost	-	-	-	-	-	-
August 2022 cost	-	-	-	-	-	-
September 2022 cost	-	-	-	-	-	-
October 2022 cost	-	-	-	-	-	-
November 2022 cost	-	-	-	-	-	-
December 2022 cost	-	-	-	-	-	-
<b>Year to Date Total 2022</b>	<b>18,751</b>	<b>29,422</b>	<b>34,797</b>	<b>9,781</b>	<b>19,926</b>	<b>112,677</b>
Average monthly cost 2022 to date	9,375	14,711	17,398	4,891	9,963	56,338
<b>Change - YTD 2023 v 2022</b>	<b>24.3%</b>	<b>3.9%</b>	<b>20.9%</b>	<b>-21.0%</b>	<b>-5.6%</b>	<b>8.7%</b>

# Human Resources

## Health Service Personnel Census Report: February 2023

### Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Overall</b>	<b>119,817.20</b>	<b>137,745.39</b>	<b>138,333.66</b>	<b>139,186.19</b>	<b>+19,368.99</b>	<b>+1,440.80</b>	<b>+852.53</b>	<b>157,924.00</b>
Consultants	3,250.07	3,869.33	3,867.78	3,863.65	+613.58	-5.68	-4.13	4,251.00
Registrars	3,679.47	4,353.18	4,341.79	4,375.32	+695.85	+22.14	+33.53	4,560.00
SHO/ Interns	3,116.12	3,661.40	3,622.24	3,623.40	+507.28	-38.00	+1.16	3,774.00
Medical/ Dental, other	811.78	813.49	798.76	799.89	-11.89	-13.60	+1.13	1,134.00
<b>Medical &amp; Dental</b>	<b>10,857.44</b>	<b>12,697.40</b>	<b>12,630.57</b>	<b>12,662.26</b>	<b>+1,804.82</b>	<b>-35.14</b>	<b>+31.69</b>	<b>13,719.00</b>
Nurse/ Midwife Manager	7,984.11	9,345.01	9,442.86	9,461.40	+1,477.29	+116.39	+18.54	10,288.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,973.98	3,041.65	3,099.11	+1,102.75	+125.13	+57.46	3,406.00
Staff Nurse/ Staff Midwife	25,692.70	28,757.37	28,747.30	28,928.73	+3,236.03	+171.36	+181.43	32,710.00
Public Health Nurse	1,537.29	1,503.78	1,502.30	1,485.88	-51.41	-17.90	-16.42	1,780.00
Nursing/ Midwifery Student	644.12	711.57	880.28	1,101.75	+457.63	+390.18	+221.47	1,850.00
Nursing/ Midwifery other	349.96	326.95	332.64	328.48	-21.48	+1.53	-4.16	371.00
<b>Nursing &amp; Midwifery</b>	<b>38,204.54</b>	<b>43,618.66</b>	<b>43,947.03</b>	<b>44,405.35</b>	<b>+6,200.81</b>	<b>+786.69</b>	<b>+458.32</b>	<b>50,405.00</b>
Therapy Professions	5,234.31	6,319.72	6,351.57	6,369.62	+1,135.31	+49.90	+18.05	7,289.00
Health Science/ Diagnostics	4,500.30	5,051.76	5,078.36	5,047.81	+547.51	-3.95	-30.55	5,617.00
Social Care	2,710.10	3,170.83	3,146.73	3,138.04	+427.94	-32.79	-8.69	3,707.00
Social Workers	1,164.74	1,430.10	1,449.86	1,444.84	+280.10	+14.74	-5.02	1,610.00
Psychologists	1,004.06	1,120.22	1,134.09	1,145.56	+141.50	+25.34	+11.47	1,289.00
Pharmacy	1,037.76	1,322.52	1,329.77	1,329.59	+291.83	+7.07	-.18	1,498.00
H&SC, Other	1,122.64	1,306.21	1,335.82	1,345.35	+222.71	+39.14	+9.53	1,588.00
<b>Health &amp; Social Care Professionals</b>	<b>16,773.91</b>	<b>19,721.36</b>	<b>19,826.20</b>	<b>19,820.81</b>	<b>+3,046.90</b>	<b>+99.45</b>	<b>-5.39</b>	<b>22,598.00</b>
Management (VIII & above)	1,841.83	2,446.11	2,466.59	2,491.30	+649.47	+45.19	+24.71	2,549.00
Administrative/ Supervisory (V to VII)	5,199.36	7,736.58	7,887.78	8,008.21	+2,808.85	+271.63	+120.43	8,437.00
Clerical (III & IV)	11,805.10	12,973.51	13,072.02	13,173.65	+1,368.55	+200.14	+101.63	14,930.00
<b>Management &amp; Administrative</b>	<b>18,846.29</b>	<b>23,156.20</b>	<b>23,426.39</b>	<b>23,673.16</b>	<b>+4,826.87</b>	<b>+516.96</b>	<b>+246.77</b>	<b>25,916.00</b>
Support	8,234.07	8,912.91	8,935.60	8,948.15	+714.08	+35.24	+12.55	10,378.00
Maintenance/ Technical	1,182.35	1,220.78	1,253.48	1,248.52	+66.17	+27.74	-4.96	1,296.00
<b>General Support</b>	<b>9,416.42</b>	<b>10,133.69</b>	<b>10,189.08</b>	<b>10,196.67</b>	<b>+780.25</b>	<b>+62.98</b>	<b>+7.59</b>	<b>11,674.00</b>
Health Care Assistants	17,396.44	19,309.16	19,200.65	19,296.58	+1,900.14	-12.58	+95.93	22,249.00
Home Help	3,568.99	3,781.98	3,735.52	3,736.37	+167.38	-45.61	+.85	5,294.00
Ambulance Staff	1,827.76	1,931.70	1,980.60	1,996.83	+169.07	+65.13	+16.23	2,061.00
Care, other	2,925.41	3,395.24	3,397.62	3,398.16	+472.75	+2.92	+.54	4,008.00
<b>Patient &amp; Client Care</b>	<b>25,718.60</b>	<b>28,418.08</b>	<b>28,314.39</b>	<b>28,427.94</b>	<b>+2,709.34</b>	<b>+9.86</b>	<b>+113.55</b>	<b>33,612.00</b>

## Health Service Personnel Census Report: February 2023

### Employment by Hospital Group, CHO etc.

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Overall</b>	<b>119,817.20</b>	<b>137,745.39</b>	<b>138,333.66</b>	<b>139,186.19</b>	<b>+19,368.99</b>	<b>+1,440.80</b>	<b>+852.53</b>	<b>157,924.00</b>
National Ambulance Service	1,932.99	2,066.86	2,124.86	2,149.14	+216.15	+82.28	+24.28	2,219.00
Children's Health Ireland	3,602.47	4,108.07	4,073.74	4,118.52	+516.05	+10.45	+44.78	4,608.00
Dublin Midlands Hospital Group	10,818.56	12,326.37	12,440.57	12,532.00	+1,713.44	+205.63	+91.43	13,910.00
Ireland East Hospital Group	12,502.09	14,888.64	14,856.67	14,968.43	+2,466.34	+79.79	+111.76	16,530.00
RCSI Hospitals Group	9,663.06	11,266.69	11,325.85	11,355.96	+1,692.90	+89.27	+30.11	12,508.00
Saolta University Hospital Care	9,253.30	11,326.76	11,286.14	11,411.88	+2,158.58	+85.12	+125.74	12,835.00
South/South West Hospital Group	10,527.23	12,722.75	12,850.95	12,913.77	+2,386.54	+191.02	+62.82	14,609.00
University of Limerick Hospital Group	4,146.39	5,222.04	5,306.15	5,368.35	+1,221.96	+146.31	+62.20	5,893.00
other Acute Services	91.17	126.60	135.01	136.61	+45.44	+10.01	+1.60	141.00
<b>Acute Services</b>	<b>62,537.26</b>	<b>74,054.78</b>	<b>74,399.94</b>	<b>74,954.66</b>	<b>+12,417.40</b>	<b>+899.88</b>	<b>+554.72</b>	<b>83,253.00</b>
CHO 1	5,468.29	6,397.95	6,427.18	6,486.61	+1,018.32	+88.66	+59.43	7,464.00
CHO 2	5,544.75	5,972.02	5,977.73	6,000.37	+455.62	+28.35	+22.64	6,949.00
CHO 3	4,356.63	5,069.17	5,127.54	5,143.30	+786.67	+74.13	+15.76	6,090.00
CHO 4	8,189.04	8,960.51	8,930.82	8,993.20	+804.16	+32.69	+62.38	10,962.00
CHO 5	5,281.69	5,804.89	5,853.40	5,897.63	+615.94	+92.74	+44.23	6,948.00
CHO 6	3,378.10	3,620.19	3,628.12	3,636.75	+258.65	+16.56	+8.63	4,204.00
CHO 7	6,514.51	7,214.66	7,179.63	7,222.81	+708.30	+8.15	+43.18	8,362.00
CHO 8	6,135.01	6,513.80	6,540.61	6,579.19	+444.18	+65.39	+38.58	7,872.00
CHO 9	6,582.20	7,229.96	7,272.51	7,258.26	+676.06	+28.30	-14.25	8,338.00
other Community Services	638.31	739.56	736.76	738.35	+100.04	-1.21	+1.59	783.00
<b>Community Services</b>	<b>52,088.53</b>	<b>57,522.71</b>	<b>57,674.30</b>	<b>57,956.47</b>	<b>+5,867.94</b>	<b>+433.76</b>	<b>+282.17</b>	<b>67,972.00</b>
Health & Wellbeing	573.60	675.83	678.51	674.66	+101.06	-1.17	-3.85	731.00
Health Business Services	653.73	389.89	396.24	397.23	-256.50	+7.34	+99	409.00
National & Central Services	3,964.08	5,102.18	5,184.67	5,203.17	+1,239.09	+100.99	+18.50	5,559.00
<b>National Services &amp; Central Functions</b>	<b>5,191.41</b>	<b>6,167.90</b>	<b>6,259.42</b>	<b>6,275.06</b>	<b>+1,083.65</b>	<b>+107.16</b>	<b>+15.64</b>	<b>6,699.00</b>

## Health Service Employment Report: Hospital Group/ CHO & Staff Category/ Staff Group: February 2023

National Ambulance Service: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>NAS</b>	<b>1,932.99</b>	<b>2,066.86</b>	<b>2,124.86</b>	<b>2,149.14</b>	<b>+216.15</b>	<b>+82.28</b>	<b>+24.28</b>	<b>2,219.00</b>
Consultants	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	1.00
<b>Medical &amp; Dental</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>+0.00</b>	<b>+0.00</b>	<b>+0.00</b>	<b>1.00</b>
Nurse/ Midwife Manager	1.00	2.98	3.00	3.00	+2.00	+0.02	+0.00	3.00
Staff Nurse/ Staff Midwife	1.00		0.85	1.00	+0.00	+1.00	+0.15	1.00
<b>Nursing &amp; Midwifery</b>	<b>2.00</b>	<b>2.98</b>	<b>3.85</b>	<b>4.00</b>	<b>+2.00</b>	<b>+1.02</b>	<b>+0.15</b>	<b>4.00</b>
Therapy Professions	1.00				-1.00			
<b>Health &amp; Social Care Professionals</b>	<b>1.00</b>				<b>-1.00</b>			
Management (VIII & above)	12.21	20.68	25.15	32.53	+20.32	+11.85	+7.38	33.00
Administrative/ Supervisory (V to VII)	28.60	50.33	53.20	51.05	+22.45	+7.72	-2.15	52.00
Clerical (III & IV)	41.25	45.37	45.97	48.54	+7.29	+3.17	+2.57	52.00
<b>Management &amp; Administrative</b>	<b>82.06</b>	<b>116.38</b>	<b>124.32</b>	<b>132.12</b>	<b>+50.06</b>	<b>+15.74</b>	<b>+7.80</b>	<b>137.00</b>
Support	3.50	3.14	3.41	2.51	-0.99	-0.63	-0.90	3.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	-1.00	+0.00	+0.00	1.00
<b>General Support</b>	<b>5.50</b>	<b>4.14</b>	<b>4.41</b>	<b>3.51</b>	<b>-1.99</b>	<b>-0.63</b>	<b>-0.90</b>	<b>4.00</b>
Health Care Assistants	2.00	0.89	0.93	0.93	-1.07	+0.04	+0.00	1.00
Ambulance Staff	1,824.76	1,930.70	1,979.60	1,995.83	+171.07	+65.13	+16.23	2,060.00
Care, other	14.67	10.77	10.75	11.75	-2.92	+0.98	+1.00	12.00
<b>Patient &amp; Client Care</b>	<b>1,841.43</b>	<b>1,942.36</b>	<b>1,991.28</b>	<b>2,008.51</b>	<b>+167.08</b>	<b>+66.15</b>	<b>+17.23</b>	<b>2,073.00</b>

Children's Health Ireland: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHI</b>	<b>3,602.47</b>	<b>4,108.07</b>	<b>4,073.74</b>	<b>4,118.52</b>	<b>+516.05</b>	<b>+10.45</b>	<b>+44.78</b>	<b>4,608.00</b>
Consultants	220.11	278.77	278.08	277.27	+57.16	-1.50	-0.81	292.00
Registrars	204.24	225.67	203.80	224.41	+20.17	-1.26	+20.61	238.00
SHO/ Interns	87.99	106.57	97.38	108.93	+20.94	+2.36	+11.55	113.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	+0.08	+0.00	+0.00	3.00
<b>Medical &amp; Dental</b>	<b>513.73</b>	<b>612.48</b>	<b>580.73</b>	<b>612.08</b>	<b>+98.35</b>	<b>-0.40</b>	<b>+31.35</b>	<b>646.00</b>
Nurse/ Midwife Manager	331.23	375.02	377.98	389.39	+58.16	+14.37	+11.41	447.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	206.45	207.42	+55.55	+1.41	+0.97	242.00
Staff Nurse/ Staff Midwife	805.42	882.36	874.25	878.48	+73.06	-3.88	+4.23	976.00
Nursing/ Midwifery Student	75.22	79.39	69.22	51.04	-24.18	-28.35	-18.18	53.00
Nursing/ Midwifery other	10.46	8.60	8.65	8.49	-1.97	-0.11	-0.16	10.00
<b>Nursing &amp; Midwifery</b>	<b>1,374.20</b>	<b>1,551.38</b>	<b>1,536.55</b>	<b>1,534.82</b>	<b>+160.62</b>	<b>-16.56</b>	<b>-1.73</b>	<b>1,728.00</b>
Therapy Professions	136.16	159.99	160.90	162.84	+26.68	+2.85	+1.94	187.00
Health Science/ Diagnostics	280.24	303.83	307.60	312.71	+32.47	+8.88	+5.11	339.00
Social Workers	56.82	64.10	66.04	66.11	+9.29	+2.01	+0.07	79.00
Psychologists	38.05	44.02	46.16	48.97	+10.92	+4.95	+2.81	64.00
Pharmacy	44.73	58.03	57.70	55.97	+11.24	-2.06	-1.73	63.00
H&SC, Other	25.07	36.50	36.49	37.85	+12.78	+1.35	+1.36	46.00
<b>Health &amp; Social Care Professionals</b>	<b>581.07</b>	<b>666.47</b>	<b>674.89</b>	<b>684.45</b>	<b>+103.38</b>	<b>+17.98</b>	<b>+9.56</b>	<b>778.00</b>
Management (VIII & above)	52.23	72.20	72.92	72.93	+20.70	+0.73	+0.01	75.00
Administrative/ Supervisory (V to VII)	271.89	358.42	352.77	356.30	+84.41	-2.12	+3.53	377.00
Clerical (III & IV)	420.35	430.42	432.84	428.91	+8.56	-1.51	-3.93	509.00
<b>Management &amp; Administrative</b>	<b>744.47</b>	<b>861.04</b>	<b>858.53</b>	<b>858.14</b>	<b>+113.67</b>	<b>-2.90</b>	<b>-0.39</b>	<b>961.00</b>
Support	195.08	211.01	217.35	222.62	+27.54	+11.61	+5.27	252.00
Maintenance/ Technical	15.00	14.43	14.56	14.88	-0.12	+0.45	+0.32	16.00
<b>General Support</b>	<b>210.08</b>	<b>225.44</b>	<b>231.91</b>	<b>237.50</b>	<b>+27.42</b>	<b>+12.06</b>	<b>+5.59</b>	<b>268.00</b>
Health Care Assistants	165.01	181.19	181.98	182.73	+17.72	+1.54	+0.75	216.00
Care, other	13.91	10.07	9.15	8.80	-5.11	-1.27	-0.35	11.00
<b>Patient &amp; Client Care</b>	<b>178.92</b>	<b>191.26</b>	<b>191.13</b>	<b>191.53</b>	<b>+12.61</b>	<b>+0.27</b>	<b>+0.40</b>	<b>227.00</b>

Dublin Midlands Hospital Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>DMHG</b>	<b>10,818.56</b>	<b>12,326.37</b>	<b>12,440.57</b>	<b>12,532.00</b>	<b>+1,713.44</b>	<b>+205.63</b>	<b>+91.43</b>	<b>13,910.00</b>
Consultants	463.81	563.87	566.89	566.19	+102.38	+2.32	-.70	608.00
Registrars	489.82	582.92	582.72	584.46	+94.64	+1.54	+1.74	610.00
SHO/ Interns	423.65	472.89	471.94	474.86	+51.21	+1.97	+2.92	519.00
Medical/ Dental, other	6.80	9.16	7.53	7.00	+2.0	-2.16	-.53	10.00
<b>Medical &amp; Dental</b>	<b>1,384.08</b>	<b>1,628.84</b>	<b>1,629.08</b>	<b>1,632.51</b>	<b>+248.43</b>	<b>+3.67</b>	<b>+3.43</b>	<b>1,747.00</b>
Nurse/ Midwife Manager	877.22	991.69	990.10	992.74	+115.52	+1.05	+2.64	1,087.00
Nurse/ Midwife Specialist & AN/MP	204.55	311.89	323.96	328.12	+123.57	+16.23	+4.16	367.00
Staff Nurse/ Staff Midwife	2,835.24	3,140.54	3,171.74	3,195.78	+360.54	+55.24	+24.04	3,527.00
Nursing/ Midwifery Student	41.79	96.08	101.51	130.87	+89.08	+34.79	+29.36	224.00
Nursing/ Midwifery other	35.69	35.53	37.48	35.35	-.34	-.18	-2.13	39.00
<b>Nursing &amp; Midwifery</b>	<b>3,994.49</b>	<b>4,575.73</b>	<b>4,624.79</b>	<b>4,682.86</b>	<b>+688.37</b>	<b>+107.13</b>	<b>+58.07</b>	<b>5,244.00</b>
Therapy Professions	366.85	448.20	447.24	449.77	+82.92	+1.57	+2.53	498.00
Health Science/ Diagnostics	978.51	1,044.01	1,054.84	1,039.14	+60.63	-4.87	-15.70	1,127.00
Social Workers	79.46	88.58	88.64	90.56	+11.10	+1.98	+1.92	100.00
Psychologists	12.60	17.29	17.41	18.55	+5.95	+1.26	+1.14	22.00
Pharmacy	220.36	235.39	238.60	239.15	+18.79	+3.76	+5.55	266.00
H&SC, Other	33.87	51.53	56.55	57.89	+24.02	+6.36	+1.34	62.00
<b>Health &amp; Social Care Professionals</b>	<b>1,691.65</b>	<b>1,885.00</b>	<b>1,903.28</b>	<b>1,895.06</b>	<b>+203.41</b>	<b>+10.06</b>	<b>-8.22</b>	<b>2,075.00</b>
Management (VIII & above)	117.31	145.12	146.43	147.30	+29.99	+2.18	+8.7	150.00
Administrative/ Supervisory (V to VII)	494.23	615.27	625.74	636.54	+142.31	+21.27	+10.80	674.00
Clerical (III & IV)	1,055.06	1,135.55	1,152.32	1,159.62	+104.56	+24.07	+7.30	1,348.00
<b>Management &amp; Administrative</b>	<b>1,666.60</b>	<b>1,895.94</b>	<b>1,924.49</b>	<b>1,943.46</b>	<b>+276.86</b>	<b>+47.52</b>	<b>+18.97</b>	<b>2,172.00</b>
Support	764.35	790.50	797.52	798.19	+33.84	+7.69	+6.7	911.00
Maintenance/ Technical	130.02	127.29	129.53	127.10	-2.92	-.19	-2.43	130.00
<b>General Support</b>	<b>894.37</b>	<b>917.79</b>	<b>927.05</b>	<b>925.29</b>	<b>+30.92</b>	<b>+7.50</b>	<b>-1.76</b>	<b>1,041.00</b>
Health Care Assistants	1,166.71	1,391.47	1,398.86	1,420.20	+253.49	+28.73	+21.34	1,590.00
Care, other	20.66	31.60	33.02	32.62	+11.96	+1.02	-.40	41.00
<b>Patient &amp; Client Care</b>	<b>1,187.37</b>	<b>1,423.07</b>	<b>1,431.88</b>	<b>1,452.82</b>	<b>+265.45</b>	<b>+29.75</b>	<b>+20.94</b>	<b>1,631.00</b>

Ireland East Hospital Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>IEHG</b>	<b>12,502.09</b>	<b>14,888.64</b>	<b>14,856.67</b>	<b>14,968.43</b>	<b>+2,466.34</b>	<b>+79.79</b>	<b>+111.76</b>	<b>16,530.00</b>
Consultants	550.79	676.99	670.28	669.74	+118.95	-7.25	-.54	771.00
Registrars	622.60	754.84	749.88	745.47	+122.87	-9.37	-4.41	772.00
SHO/ Interns	575.92	697.20	680.54	682.80	+106.88	-14.40	+2.26	722.00
Medical/ Dental, other	25.61	35.04	36.06	35.68	+10.07	+6.4	-.38	49.00
<b>Medical &amp; Dental</b>	<b>1,774.92</b>	<b>2,164.07</b>	<b>2,136.76</b>	<b>2,133.69</b>	<b>+358.77</b>	<b>-30.38</b>	<b>-3.07</b>	<b>2,314.00</b>
Nurse/ Midwife Manager	962.73	1,244.18	1,248.81	1,254.07	+291.34	+9.89	+5.26	1,370.00
Nurse/ Midwife Specialist & AN/MP	309.66	404.50	406.35	410.99	+101.33	+6.49	+4.64	449.00
Staff Nurse/ Staff Midwife	3,328.46	3,772.46	3,708.82	3,801.31	+472.85	+28.85	+92.49	4,179.00
Nursing/ Midwifery Student	57.00	127.69	208.16	170.61	+113.61	+42.92	-37.55	278.00
Nursing/ Midwifery other	76.70	50.90	50.28	51.18	-25.52	+2.8	+9.0	60.00
<b>Nursing &amp; Midwifery</b>	<b>4,734.55</b>	<b>5,599.73</b>	<b>5,622.42</b>	<b>5,688.16</b>	<b>+953.61</b>	<b>+88.43</b>	<b>+65.74</b>	<b>6,336.00</b>
Therapy Professions	514.16	611.31	603.74	595.26	+81.10	-16.05	-8.48	666.00
Health Science/ Diagnostics	738.31	867.84	862.45	854.25	+115.94	-13.59	-8.20	930.00
Social Care	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	2.00
Social Workers	81.88	110.01	110.99	111.07	+29.19	+1.06	+0.08	120.00
Psychologists	32.63	47.32	47.52	46.03	+13.40	-1.29	-1.49	53.00
Pharmacy	194.22	216.27	219.60	217.43	+23.21	+1.16	-2.17	237.00
H&SC, Other	26.66	36.17	38.29	39.76	+13.10	+3.59	+1.47	55.00
<b>Health &amp; Social Care Professionals</b>	<b>1,588.86</b>	<b>1,889.92</b>	<b>1,883.59</b>	<b>1,864.80</b>	<b>+275.94</b>	<b>-25.12</b>	<b>-18.79</b>	<b>2,063.00</b>
Management (VIII & above)	86.21	160.08	161.13	159.24	+73.03	-.84	-1.89	162.00
Administrative/ Supervisory (V to VII)	544.08	778.76	784.67	807.91	+263.83	+29.15	+23.24	848.00
Clerical (III & IV)	1,252.04	1,365.02	1,362.55	1,385.95	+133.91	+20.93	+23.40	1,564.00
<b>Management &amp; Administrative</b>	<b>1,882.33</b>	<b>2,303.86</b>	<b>2,308.35</b>	<b>2,353.10</b>	<b>+470.77</b>	<b>+49.24</b>	<b>+44.75</b>	<b>2,574.00</b>
Support	1,352.32	1,416.45	1,408.52	1,419.46	+67.14	+3.01	+10.94	1,598.00
Maintenance/ Technical	120.35	138.32	138.81	139.00	+18.65	+6.8	+1.19	141.00
<b>General Support</b>	<b>1,472.67</b>	<b>1,554.77</b>	<b>1,547.33</b>	<b>1,558.46</b>	<b>+85.79</b>	<b>+3.69</b>	<b>+11.13</b>	<b>1,739.00</b>
Health Care Assistants	1,020.73	1,341.84	1,323.97	1,336.07	+315.34	-5.77	+12.10	1,462.00
Care, other	28.03	34.45	34.25	34.15	+6.12	-.30	-1.0	42.00
<b>Patient &amp; Client Care</b>	<b>1,048.76</b>	<b>1,376.29</b>	<b>1,358.22</b>	<b>1,370.22</b>	<b>+321.46</b>	<b>-6.07</b>	<b>+12.00</b>	<b>1,504.00</b>

RCSI Hospitals Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>RCSI</b>	<b>9,663.06</b>	<b>11,266.69</b>	<b>11,325.85</b>	<b>11,355.96</b>	<b>+1,692.90</b>	<b>+89.27</b>	<b>+30.11</b>	<b>12,508.00</b>
Consultants	440.61	530.39	532.91	533.90	+93.29	+3.51	+99	570.00
Registrars	481.35	550.32	551.23	559.21	+77.86	+8.89	+7.98	572.00
SHO/ Interns	438.72	511.54	526.59	524.38	+85.66	+12.84	-2.21	530.00
Medical/ Dental, other	5.31	4.88	4.11	4.11	-1.20	-0.77	+0.00	6.00
<b>Medical &amp; Dental</b>	<b>1,365.99</b>	<b>1,597.13</b>	<b>1,614.84</b>	<b>1,621.60</b>	<b>+255.61</b>	<b>+24.47</b>	<b>+6.76</b>	<b>1,678.00</b>
Nurse/ Midwife Manager	769.17	997.07	1,028.75	1,000.23	+231.06	+3.16	-28.52	1,099.00
Nurse/ Midwife Specialist & AN/MP	185.45	281.30	281.59	281.38	+95.93	+0.08	-21	311.00
Staff Nurse/ Staff Midwife	2,588.43	3,030.47	3,058.08	3,068.43	+480.00	+37.96	+10.35	3,383.00
Nursing/ Midwifery Student	106.28	54.64	61.35	111.72	+5.44	+57.08	+50.37	187.00
Nursing/ Midwifery other	42.89	26.94	26.06	26.82	-16.07	-1.12	+7.76	30.00
<b>Nursing &amp; Midwifery</b>	<b>3,692.22</b>	<b>4,390.42</b>	<b>4,455.83</b>	<b>4,488.58</b>	<b>+796.36</b>	<b>+98.16</b>	<b>+32.75</b>	<b>5,010.00</b>
Therapy Professions	332.33	414.62	411.59	405.54	+73.21	-9.08	-6.05	449.00
Health Science/ Diagnostics	588.78	659.94	658.20	657.63	+68.85	-2.31	-5.7	735.00
Social Workers	65.83	75.75	75.98	77.30	+11.47	+1.55	+1.32	86.00
Psychologists	12.11	13.48	13.47	16.32	+4.21	+2.84	+2.85	18.00
Pharmacy	126.71	154.92	153.05	154.95	+28.24	+0.03	+1.90	172.00
H&SC, Other	14.47	18.76	19.61	20.18	+5.71	+1.42	+0.57	26.00
<b>Health &amp; Social Care Professionals</b>	<b>1,140.23</b>	<b>1,337.47</b>	<b>1,331.90</b>	<b>1,331.92</b>	<b>+191.69</b>	<b>-5.55</b>	<b>+0.02</b>	<b>1,486.00</b>
Management (VIII & above)	81.90	105.60	105.17	106.24	+24.34	+0.64	+1.07	108.00
Administrative/ Supervisory (V to VII)	348.80	509.07	509.17	514.61	+165.81	+5.54	+5.44	547.00
Clerical (III & IV)	1,031.40	1,082.03	1,071.55	1,062.93	+31.53	-19.10	-8.62	1,211.00
<b>Management &amp; Administrative</b>	<b>1,462.10</b>	<b>1,696.70</b>	<b>1,685.89</b>	<b>1,683.78</b>	<b>+221.68</b>	<b>-12.92</b>	<b>-2.11</b>	<b>1,866.00</b>
Support	973.99	1,005.14	1,007.22	1,009.93	+35.94	+4.79	+2.71	1,132.00
Maintenance/ Technical	89.04	112.31	113.02	111.28	+22.24	-1.03	-1.74	116.00
<b>General Support</b>	<b>1,063.03</b>	<b>1,117.45</b>	<b>1,120.24</b>	<b>1,121.21</b>	<b>+58.18</b>	<b>+3.76</b>	<b>+9.7</b>	<b>1,248.00</b>
Health Care Assistants	902.34	1,095.84	1,085.02	1,078.80	+176.46	-17.04	-6.22	1,184.00
Care, other	37.15	31.68	32.13	30.07	-7.08	-1.61	-2.06	36.00
<b>Patient &amp; Client Care</b>	<b>939.49</b>	<b>1,127.52</b>	<b>1,117.15</b>	<b>1,108.87</b>	<b>+169.38</b>	<b>-18.65</b>	<b>-8.28</b>	<b>1,220.00</b>

Saolta University Hospital Care: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Saolta</b>	<b>9,253.30</b>	<b>11,326.76</b>	<b>11,286.14</b>	<b>11,411.88</b>	<b>+2,158.58</b>	<b>+85.12</b>	<b>+125.74</b>	<b>12,835.00</b>
Consultants	462.66	511.47	513.42	507.66	+45.00	-3.81	-5.76	563.00
Registrars	444.62	506.71	515.08	516.14	+71.52	+9.43	+1.06	549.00
SHO/ Interns	534.89	668.08	654.06	662.71	+127.82	-5.37	+8.65	684.00
Medical/ Dental, other	10.25	11.91	11.91	11.88	+1.63	-0.03	-0.03	17.00
<b>Medical &amp; Dental</b>	<b>1,452.42</b>	<b>1,698.17</b>	<b>1,694.47</b>	<b>1,698.39</b>	<b>+245.97</b>	<b>+2.22</b>	<b>+3.92</b>	<b>1,813.00</b>
Nurse/ Midwife Manager	566.89	713.41	712.45	725.14	+158.25	+11.73	+12.69	781.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	316.18	323.41	+105.24	+8.84	+7.23	352.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,311.59	3,365.47	+601.20	+62.58	+53.88	3,909.00
Public Health Nurse	1.46				-1.46			
Nursing/ Midwifery Student	49.68	120.43	88.51	108.02	+58.34	-12.41	+19.51	196.00
Nursing/ Midwifery other	32.88	33.88	35.58	35.45	+2.57	+1.57	-1.13	42.00
<b>Nursing &amp; Midwifery</b>	<b>3,633.35</b>	<b>4,485.18</b>	<b>4,464.31</b>	<b>4,557.49</b>	<b>+924.14</b>	<b>+72.31</b>	<b>+93.18</b>	<b>5,280.00</b>
Therapy Professions	261.96	348.64	347.56	353.05	+91.09	+4.41	+5.49	391.00
Health Science/ Diagnostics	617.02	737.77	730.65	731.14	+114.12	-6.63	+4.9	815.00
Social Care	2.35	2.44	2.30	2.29	-0.06	-0.15	-0.01	3.00
Social Workers	26.36	42.87	41.97	43.11	+16.75	+0.24	+1.14	49.00
Psychologists	0.80	3.11	5.32	3.73	+2.93	+0.62	-1.59	6.00
Pharmacy	136.63	191.24	191.43	188.35	+51.72	-2.89	-3.08	216.00
H&SC, Other	19.45	30.87	40.43	42.81	+23.36	+11.94	+2.38	73.00
<b>Health &amp; Social Care Professionals</b>	<b>1,064.57</b>	<b>1,356.94</b>	<b>1,359.66</b>	<b>1,364.48</b>	<b>+299.91</b>	<b>+7.54</b>	<b>+4.82</b>	<b>1,553.00</b>
Management (VIII & above)	50.69	61.63	60.35	61.81	+11.12	+0.18	+1.46	62.00
Administrative/ Supervisory (V to VII)	236.64	384.04	392.70	402.55	+165.91	+18.51	+9.85	418.00
Clerical (III & IV)	1,047.56	1,252.36	1,234.30	1,235.66	+188.10	-16.70	+1.36	1,378.00
<b>Management &amp; Administrative</b>	<b>1,334.89</b>	<b>1,698.03</b>	<b>1,687.35</b>	<b>1,700.02</b>	<b>+365.13</b>	<b>+1.99</b>	<b>+12.67</b>	<b>1,858.00</b>
Support	835.54	919.02	918.34	927.38	+91.84	+8.36	+9.04	1,028.00
Maintenance/ Technical	103.02	103.12	104.85	103.76	+7.74	+0.64	-1.09	108.00
<b>General Support</b>	<b>938.56</b>	<b>1,022.14</b>	<b>1,023.19</b>	<b>1,031.14</b>	<b>+92.58</b>	<b>+9.00</b>	<b>+7.95</b>	<b>1,136.00</b>
Health Care Assistants	799.08	980.15	970.02	973.47	+174.39	-6.68	+3.45	1,097.00
Care, other	30.43	86.15	87.14	86.89	+56.46	+0.74	-0.25	98.00
<b>Patient &amp; Client Care</b>	<b>829.51</b>	<b>1,066.30</b>	<b>1,057.16</b>	<b>1,060.36</b>	<b>+230.85</b>	<b>-5.94</b>	<b>+3.20</b>	<b>1,195.00</b>



South/South West Hospital Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>SSWHG</b>	<b>10,527.23</b>	<b>12,722.75</b>	<b>12,850.95</b>	<b>12,913.77</b>	<b>+2,386.54</b>	<b>+191.02</b>	<b>+62.82</b>	<b>14,609.00</b>
Consultants	477.97	568.32	564.21	567.57	+89.60	- .75	+3.36	622.00
Registrars	509.02	632.99	634.68	633.88	+124.86	+ .89	- .80	653.00
SHO/ Interns	536.86	624.21	611.14	612.28	+75.42	-11.93	+1.14	623.00
Medical/ Dental, other	9.43	12.09	10.94	12.04	+2.61	- .05	+1.10	19.00
<b>Medical &amp; Dental</b>	<b>1,533.28</b>	<b>1,837.61</b>	<b>1,820.97</b>	<b>1,825.77</b>	<b>+292.49</b>	<b>-11.84</b>	<b>+4.80</b>	<b>1,917.00</b>
Nurse/ Midwife Manager	863.00	944.61	954.23	957.25	+94.25	+12.64	+3.02	1,072.00
Nurse/ Midwife Specialist & AN/MP	146.31	257.39	278.69	286.44	+140.13	+29.05	+7.75	314.00
Staff Nurse/ Staff Midwife	3,127.31	3,758.56	3,760.66	3,769.50	+642.19	+10.94	+8.84	4,361.00
Nursing/ Midwifery Student	67.98	55.18	70.07	122.71	+54.73	+67.53	+52.64	221.00
Nursing/ Midwifery other	14.59	15.90	16.69	16.58	+1.99	+ .68	- .11	21.00
<b>Nursing &amp; Midwifery</b>	<b>4,219.19</b>	<b>5,031.64</b>	<b>5,080.34</b>	<b>5,152.48</b>	<b>+933.29</b>	<b>+120.84</b>	<b>+72.14</b>	<b>5,989.00</b>
Therapy Professions	310.89	460.90	466.83	468.08	+157.19	+7.18	+1.25	534.00
Health Science/ Diagnostics	784.08	915.54	937.27	926.85	+142.77	+11.31	-10.42	1,070.00
Social Workers	32.54	46.71	48.21	46.99	+14.45	+ .28	-1.22	52.00
Psychologists	1.50	5.95	7.00	7.06	+5.56	+1.11	+ .06	8.00
Pharmacy	129.20	207.89	211.83	211.29	+82.09	+3.40	- .54	241.00
H&SC, Other	24.00	21.52	26.47	25.11	+1.11	+3.59	-1.36	26.00
<b>Health &amp; Social Care Professionals</b>	<b>1,282.21</b>	<b>1,658.51</b>	<b>1,697.61</b>	<b>1,685.38</b>	<b>+403.17</b>	<b>+26.87</b>	<b>-12.23</b>	<b>1,931.00</b>
Management (VIII & above)	50.00	75.35	75.36	75.42	+25.42	+ .07	+ .06	77.00
Administrative/ Supervisory (V to VII)	264.94	426.37	439.87	440.97	+176.03	+14.60	+1.10	477.00
Clerical (III & IV)	1,269.18	1,371.05	1,380.94	1,401.48	+132.30	+30.43	+20.54	1,575.00
<b>Management &amp; Administrative</b>	<b>1,584.12</b>	<b>1,872.77</b>	<b>1,896.17</b>	<b>1,917.87</b>	<b>+333.75</b>	<b>+45.10</b>	<b>+21.70</b>	<b>2,129.00</b>
Support	1,218.63	1,461.83	1,487.94	1,473.19	+254.56	+11.36	-14.75	1,676.00
Maintenance/ Technical	32.60	36.84	38.69	40.30	+7.70	+3.46	+1.61	41.00
<b>General Support</b>	<b>1,251.23</b>	<b>1,498.67</b>	<b>1,526.63</b>	<b>1,513.49</b>	<b>+262.26</b>	<b>+14.82</b>	<b>-13.14</b>	<b>1,717.00</b>
Health Care Assistants	641.75	804.58	806.12	795.83	+154.08	-8.75	-10.29	896.00
Care, other	15.45	18.97	23.11	22.95	+7.50	+3.98	- .16	30.00
<b>Patient &amp; Client Care</b>	<b>657.20</b>	<b>823.55</b>	<b>829.23</b>	<b>818.78</b>	<b>+161.58</b>	<b>-4.77</b>	<b>-10.45</b>	<b>926.00</b>

University of Limerick Hospital Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>ULHG</b>	<b>4,146.39</b>	<b>5,222.04</b>	<b>5,306.15</b>	<b>5,368.35</b>	<b>+1,221.96</b>	<b>+146.31</b>	<b>+62.20</b>	<b>5,893.00</b>
Consultants	165.14	198.18	204.06	204.53	+39.39	+6.35	+4.7	223.00
Registrars	190.33	235.99	238.18	244.57	+54.24	+8.58	+6.39	255.00
SHO/ Interns	196.80	252.43	257.63	259.80	+63.00	+7.37	+2.17	267.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	+ .04	+ .00	+ .00	2.00
<b>Medical &amp; Dental</b>	<b>553.08</b>	<b>687.45</b>	<b>700.72</b>	<b>709.75</b>	<b>+156.67</b>	<b>+22.30</b>	<b>+9.03</b>	<b>747.00</b>
Nurse/ Midwife Manager	325.18	429.89	439.84	442.95	+117.77	+13.06	+3.11	473.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	124.72	126.57	+50.69	+5.36	+1.85	136.00
Staff Nurse/ Staff Midwife	1,226.03	1,471.33	1,474.56	1,467.51	+241.48	-3.82	-7.05	1,645.00
Nursing/ Midwifery Student	18.93	4.49	23.10	42.39	+23.46	+37.90	+19.29	82.00
Nursing/ Midwifery other	10.95	13.15	13.44	14.21	+3.26	+1.06	+ .77	16.00
<b>Nursing &amp; Midwifery</b>	<b>1,656.97</b>	<b>2,040.07</b>	<b>2,075.66</b>	<b>2,093.63</b>	<b>+436.66</b>	<b>+53.56</b>	<b>+17.97</b>	<b>2,352.00</b>
Therapy Professions	84.21	119.60	121.69	126.14	+41.93	+6.54	+4.45	140.00
Health Science/ Diagnostics	252.13	260.52	265.98	265.37	+13.24	+4.85	- .61	287.00
Social Workers	11.16	12.67	12.99	11.60	+ .44	-1.07	-1.39	12.00
Psychologists	2.96	5.07	5.20	5.20	+2.24	+ .13	+ .00	7.00
Pharmacy	44.85	61.06	59.24	58.22	+13.37	-2.84	-1.02	69.00
H&SC, Other	7.39	11.71	13.80	13.75	+6.36	+2.04	- .05	14.00
<b>Health &amp; Social Care Professionals</b>	<b>402.70</b>	<b>470.63</b>	<b>478.90</b>	<b>480.28</b>	<b>+77.58</b>	<b>+9.65</b>	<b>+1.38</b>	<b>529.00</b>
Management (VIII & above)	35.72	45.54	47.93	49.67	+13.95	+4.13	+1.74	51.00
Administrative/ Supervisory (V to VII)	102.77	213.13	217.29	222.99	+120.22	+9.86	+5.70	233.00
Clerical (III & IV)	485.28	572.91	583.11	591.93	+106.65	+19.02	+8.82	645.00
<b>Management &amp; Administrative</b>	<b>623.77</b>	<b>831.58</b>	<b>848.33</b>	<b>864.59</b>	<b>+240.82</b>	<b>+33.01</b>	<b>+16.26</b>	<b>929.00</b>
Support	286.47	726.34	716.59	722.21	+435.74	-4.13	+5.62	790.00
Maintenance/ Technical	38.52	37.30	56.92	57.29	+18.77	+19.99	+ .37	59.00
<b>General Support</b>	<b>324.99</b>	<b>763.64</b>	<b>773.51</b>	<b>779.50</b>	<b>+454.51</b>	<b>+15.86</b>	<b>+5.99</b>	<b>849.00</b>
Health Care Assistants	577.22	422.32	422.40	433.05	-144.17	+10.73	+10.65	476.00
Care, other	7.66	6.35	6.63	7.55	- .11	+1.20	+ .92	11.00
<b>Patient &amp; Client Care</b>	<b>584.88</b>	<b>428.67</b>	<b>429.03</b>	<b>440.60</b>	<b>-144.28</b>	<b>+11.93</b>	<b>+11.57</b>	<b>487.00</b>

other Acute Services: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>other Acute</b>	<b>91.17</b>	<b>126.60</b>	<b>135.01</b>	<b>136.61</b>	<b>+45.44</b>	<b>+10.01</b>	<b>+1.60</b>	<b>141.00</b>
Nurse/ Midwife Manager	13.96	17.13	18.62	19.88	+5.92	+2.75	+1.26	20.00
Staff Nurse/ Staff Midwife				1.00	+1.00	+1.00	+1.00	1.00
<b>Nursing &amp; Midwifery</b>	<b>13.96</b>	<b>17.13</b>	<b>18.62</b>	<b>20.88</b>	<b>+6.92</b>	<b>+3.75</b>	<b>+2.26</b>	<b>21.00</b>
Health Science/ Diagnostics	3.00	3.96	4.00	4.00	+1.00	+ .04	+ .00	4.00
Social Workers	1.00				-1.00			
Pharmacy	4.00	8.34	9.00	9.92	+5.92	+1.58	+ .92	10.00
<b>Health &amp; Social Care Professionals</b>	<b>8.00</b>	<b>12.30</b>	<b>13.00</b>	<b>13.92</b>	<b>+5.92</b>	<b>+1.62</b>	<b>+ .92</b>	<b>14.00</b>
Management (VIII & above)	31.39	33.98	35.55	36.05	+4.66	+2.07	+ .50	37.00
Administrative/ Supervisory (V to VII)	33.90	54.26	57.84	57.51	+23.61	+3.25	- .33	60.00
Clerical (III & IV)	3.92	8.93	10.00	8.25	+4.33	- .68	-1.75	9.00
<b>Management &amp; Administrative</b>	<b>69.21</b>	<b>97.17</b>	<b>103.39</b>	<b>101.81</b>	<b>+32.60</b>	<b>+4.64</b>	<b>-1.58</b>	<b>106.00</b>

CHO 1: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 1</b>	<b>5,468.29</b>	<b>6,397.95</b>	<b>6,427.18</b>	<b>6,486.61</b>	<b>+1,018.32</b>	<b>+88.66</b>	<b>+59.43</b>	<b>7,464.00</b>
Consultants	33.80	38.83	38.81	38.50	+4.70	-.33	-.31	43.00
Registrars	65.34	76.83	77.48	80.56	+15.22	+3.73	+3.08	84.00
SHO/ Interns	26.29	21.82	23.02	22.81	-3.48	+99	-.21	23.00
Medical/ Dental, other	80.05	71.88	62.87	61.35	-18.70	-10.53	-1.52	98.00
<b>Medical &amp; Dental</b>	<b>205.48</b>	<b>209.36</b>	<b>202.18</b>	<b>203.22</b>	<b>-2.26</b>	<b>-6.14</b>	<b>+1.04</b>	<b>248.00</b>
Nurse/ Midwife Manager	349.55	374.60	372.49	376.80	+27.25	+2.20	+4.31	402.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	174.36	180.41	+78.44	+10.57	+6.05	195.00
Staff Nurse/ Staff Midwife	1,014.00	1,085.55	1,094.75	1,097.63	+83.63	+12.08	+2.88	1,242.00
Public Health Nurse	155.91	152.33	157.58	155.58	-.33	+3.25	-2.00	177.00
Nursing/ Midwifery Student	20.98	20.58	25.59	37.45	+16.47	+16.87	+11.86	67.00
Nursing/ Midwifery other	5.72	8.11	7.19	7.07	+1.35	-1.04	-.12	8.00
<b>Nursing &amp; Midwifery</b>	<b>1,648.13</b>	<b>1,811.01</b>	<b>1,831.96</b>	<b>1,854.94</b>	<b>+206.81</b>	<b>+43.93</b>	<b>+22.98</b>	<b>2,091.00</b>
Therapy Professions	316.16	405.33	403.54	413.32	+97.16	+7.99	+9.78	472.00
Health Science/ Diagnostics	6.53	9.34	9.70	9.99	+3.46	+65	+29	12.00
Social Care	11.24	20.50	17.98	22.00	+10.76	+1.50	+4.02	28.00
Social Workers	84.88	106.92	108.66	109.92	+25.04	+3.00	+1.26	122.00
Psychologists	60.00	63.68	66.81	70.60	+10.60	+6.92	+3.79	78.00
Pharmacy	1.50	2.53	2.54	2.39	+89	-.14	-.15	3.00
H&SC, Other	32.43	46.54	46.74	48.41	+15.98	+1.87	+1.67	65.00
<b>Health &amp; Social Care Professionals</b>	<b>512.74</b>	<b>654.84</b>	<b>655.97</b>	<b>676.63</b>	<b>+163.89</b>	<b>+21.79</b>	<b>+20.66</b>	<b>780.00</b>
Management (VIII & above)	59.62	80.51	82.50	81.28	+21.66	+77	-1.22	83.00
Administrative/ Supervisory (V to VII)	135.47	242.88	247.39	252.87	+117.40	+9.99	+5.48	271.00
Clerical (III & IV)	455.58	553.96	564.98	568.45	+112.87	+14.49	+3.47	650.00
<b>Management &amp; Administrative</b>	<b>650.67</b>	<b>877.35</b>	<b>894.87</b>	<b>902.60</b>	<b>+251.93</b>	<b>+25.25</b>	<b>+7.73</b>	<b>1,004.00</b>
Support	305.81	282.91	282.42	283.47	-22.34	+56	+1.05	357.00
Maintenance/ Technical	35.78	36.71	34.76	33.79	-1.99	-2.92	-.97	36.00
<b>General Support</b>	<b>341.59</b>	<b>319.62</b>	<b>317.18</b>	<b>317.26</b>	<b>-24.33</b>	<b>-2.36</b>	<b>+0.8</b>	<b>393.00</b>
Health Care Assistants	1,422.82	1,592.09	1,599.86	1,599.79	+176.97	+7.70	-.07	1,803.00
Home Help	556.20	764.14	747.50	758.65	+202.45	-5.49	+11.15	947.00
Care, other	130.66	169.54	177.66	173.52	+42.86	+3.98	-4.14	198.00
<b>Patient &amp; Client Care</b>	<b>2,109.68</b>	<b>2,525.77</b>	<b>2,525.02</b>	<b>2,531.96</b>	<b>+422.28</b>	<b>+6.19</b>	<b>+6.94</b>	<b>2,948.00</b>

CHO 2: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 2</b>	<b>5,544.75</b>	<b>5,972.02</b>	<b>5,977.73</b>	<b>6,000.37</b>	<b>+455.62</b>	<b>+28.35</b>	<b>+22.64</b>	<b>6,949.00</b>
Consultants	42.22	43.32	44.32	43.48	+1.26	+16	-.84	49.00
Registrars	75.16	90.55	87.47	85.98	+10.82	-4.57	-1.49	88.00
SHO/ Interns	35.90	42.83	43.02	43.73	+7.83	+90	+71	45.00
Medical/ Dental, other	58.75	57.36	55.02	55.22	-3.53	-2.14	+20	67.00
<b>Medical &amp; Dental</b>	<b>212.03</b>	<b>234.06</b>	<b>229.83</b>	<b>228.41</b>	<b>+16.38</b>	<b>-5.65</b>	<b>-1.42</b>	<b>249.00</b>
Nurse/ Midwife Manager	308.72	330.54	332.60	330.28	+21.56	-.26	-2.32	350.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	141.76	141.69	+49.06	+36	-.07	150.00
Staff Nurse/ Staff Midwife	897.74	915.56	915.83	920.88	+23.14	+5.32	+5.05	1,046.00
Public Health Nurse	191.59	187.21	185.24	185.77	-5.82	-1.44	+5.3	213.00
Nursing/ Midwifery Student	8.87	25.49	33.14	44.66	+35.79	+19.17	+11.52	67.00
Nursing/ Midwifery other	2.00	4.00	4.00	4.00	+2.00	+00	+00	4.00
<b>Nursing &amp; Midwifery</b>	<b>1,501.55</b>	<b>1,604.13</b>	<b>1,612.57</b>	<b>1,627.28</b>	<b>+125.73</b>	<b>+23.15</b>	<b>+14.71</b>	<b>1,830.00</b>
Therapy Professions	338.38	421.29	419.49	419.14	+80.76	-2.15	-.35	477.00
Health Science/ Diagnostics	6.48	9.71	8.76	9.74	+3.26	+03	+98	10.00
Social Care	245.08	299.81	303.18	303.83	+58.75	+4.02	+65	368.00
Social Workers	83.88	102.38	103.82	102.49	+18.61	+11	-1.33	114.00
Psychologists	73.42	88.15	89.14	89.50	+16.08	+1.35	+36	103.00
Pharmacy	4.53	5.80	6.05	5.50	+97	-.30	-.55	7.00
H&SC, Other	58.94	76.85	74.50	74.13	+15.19	-2.72	-.37	107.00
<b>Health &amp; Social Care Professionals</b>	<b>810.71</b>	<b>1,003.99</b>	<b>1,004.94</b>	<b>1,004.33</b>	<b>+193.62</b>	<b>+34</b>	<b>-.61</b>	<b>1,186.00</b>
Management (VIII & above)	55.85	70.41	71.00	71.71	+15.86	+1.30	+71	73.00
Administrative/ Supervisory (V to VII)	133.54	235.28	247.40	250.34	+116.80	+15.06	+2.94	260.00
Clerical (III & IV)	467.90	451.36	449.70	449.75	-18.15	-1.61	+05	516.00
<b>Management &amp; Administrative</b>	<b>657.29</b>	<b>757.05</b>	<b>768.10</b>	<b>771.80</b>	<b>+114.51</b>	<b>+14.75</b>	<b>+3.70</b>	<b>849.00</b>
Support	157.79	140.08	142.09	142.52	-15.27	+2.44	+43	202.00
Maintenance/ Technical	67.98	79.03	79.34	77.86	+9.88	-1.17	-1.48	80.00
<b>General Support</b>	<b>225.77</b>	<b>219.11</b>	<b>221.43</b>	<b>220.38</b>	<b>-5.39</b>	<b>+1.27</b>	<b>-1.05</b>	<b>282.00</b>
Health Care Assistants	1,367.21	1,411.75	1,408.24	1,416.05	+48.84	+4.30	+7.81	1,644.00
Home Help	499.46	407.06	397.38	394.58	-104.88	-12.48	-2.80	521.00
Care, other	270.73	334.87	335.24	337.54	+66.81	+2.67	+2.30	388.00
<b>Patient &amp; Client Care</b>	<b>2,137.40</b>	<b>2,153.68</b>	<b>2,140.86</b>	<b>2,148.17</b>	<b>+10.77</b>	<b>-5.51</b>	<b>+7.31</b>	<b>2,553.00</b>

CHO 3: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 3</b>	<b>4,356.63</b>	<b>5,069.17</b>	<b>5,127.54</b>	<b>5,143.30</b>	<b>+786.67</b>	<b>+74.13</b>	<b>+15.76</b>	<b>6,090.00</b>
Consultants	27.31	33.48	33.58	32.44	+5.13	-1.04	-1.14	39.00
Registrars	41.60	46.59	48.04	51.38	+9.78	+4.79	+3.34	54.00
SHO/ Interns	24.95	35.33	31.12	22.92	-2.03	-12.41	-8.20	23.00
Medical/ Dental, other	58.03	51.89	51.00	50.45	-7.58	-1.44	-0.55	62.00
<b>Medical &amp; Dental</b>	<b>151.89</b>	<b>167.29</b>	<b>163.74</b>	<b>157.19</b>	<b>+5.30</b>	<b>-10.10</b>	<b>-6.55</b>	<b>178.00</b>
Nurse/ Midwife Manager	246.38	261.91	267.27	260.29	+13.91	-1.62	-6.98	272.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	78.48	81.74	+26.10	+6.34	+3.26	88.00
Staff Nurse/ Staff Midwife	787.23	842.27	860.42	861.22	+73.99	+18.95	+8.00	973.00
Public Health Nurse	127.42	125.93	129.24	127.35	-0.07	+1.42	-1.89	155.00
Nursing/ Midwifery Student	20.42	11.22	21.98	29.50	+9.08	+18.28	+7.52	52.00
Nursing/ Midwifery other	3.72	3.74	3.75	3.75	+0.03	+0.01	+0.00	4.00
<b>Nursing &amp; Midwifery</b>	<b>1,240.81</b>	<b>1,320.47</b>	<b>1,361.14</b>	<b>1,363.85</b>	<b>+123.04</b>	<b>+43.38</b>	<b>+2.71</b>	<b>1,544.00</b>
Therapy Professions	213.86	277.70	285.29	285.56	+71.70	+7.86	+2.27	329.00
Health Science/ Diagnostics	5.46	9.16	9.17	9.13	+3.67	-0.03	-0.04	11.00
Social Care	244.68	282.22	281.44	277.14	+32.46	-5.08	-4.30	324.00
Social Workers	59.37	67.36	68.15	67.60	+8.23	+2.24	-0.55	74.00
Psychologists	123.60	127.66	129.64	128.69	+5.09	+1.03	-0.95	136.00
Pharmacy	4.80	5.53	5.60	6.40	+1.60	+0.87	+0.80	8.00
H&SC, Other	32.13	35.59	36.34	36.28	+4.15	+0.69	-0.06	43.00
<b>Health &amp; Social Care Professionals</b>	<b>683.90</b>	<b>805.22</b>	<b>815.63</b>	<b>810.80</b>	<b>+126.90</b>	<b>+5.58</b>	<b>-4.83</b>	<b>925.00</b>
Management (VIII & above)	38.01	55.63	58.98	58.93	+20.92	+3.30	-0.05	60.00
Administrative/ Supervisory (V to VII)	132.23	210.37	212.49	215.29	+83.06	+4.92	+2.80	227.00
Clerical (III & IV)	320.42	347.88	347.47	354.32	+33.90	+6.44	+6.85	402.00
<b>Management &amp; Administrative</b>	<b>490.66</b>	<b>613.88</b>	<b>618.94</b>	<b>628.54</b>	<b>+137.88</b>	<b>+14.66</b>	<b>+9.60</b>	<b>689.00</b>
Support	162.64	141.88	148.45	149.64	-13.00	+7.76	+1.19	182.00
Maintenance/ Technical	77.32	83.67	84.49	85.87	+8.55	+2.20	+1.38	89.00
<b>General Support</b>	<b>239.96</b>	<b>225.55</b>	<b>232.94</b>	<b>235.51</b>	<b>-4.45</b>	<b>+9.96</b>	<b>+2.57</b>	<b>271.00</b>
Health Care Assistants	1,139.73	1,298.26	1,275.52	1,307.87	+168.14	+9.61	+32.35	1,635.00
Home Help	175.91	342.05	339.00	335.02	+159.11	-7.03	-3.98	505.00
Care, other	233.77	296.45	320.63	304.52	+70.75	+8.07	-16.11	343.00
<b>Patient &amp; Client Care</b>	<b>1,549.41</b>	<b>1,936.76</b>	<b>1,935.15</b>	<b>1,947.41</b>	<b>+398.00</b>	<b>+10.65</b>	<b>+12.26</b>	<b>2,483.00</b>

CHO 4: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 4</b>	<b>8,189.04</b>	<b>8,960.51</b>	<b>8,930.82</b>	<b>8,993.20</b>	<b>+804.16</b>	<b>+32.69</b>	<b>+62.38</b>	<b>10,962.00</b>
Consultants	54.92	69.65	65.47	71.51	+16.59	+1.86	+6.04	85.00
Registrars	103.33	95.89	96.64	105.21	+1.88	+9.32	+8.57	110.00
SHO/ Interns	38.15	46.45	45.43	32.63	-5.52	-13.82	-12.80	35.00
Medical/ Dental, other	111.35	139.66	136.03	136.31	+24.96	-3.35	+2.28	241.00
<b>Medical &amp; Dental</b>	<b>307.75</b>	<b>351.65</b>	<b>343.57</b>	<b>345.66</b>	<b>+37.91</b>	<b>-5.99</b>	<b>+2.09</b>	<b>471.00</b>
Nurse/ Midwife Manager	432.59	489.58	496.29	502.75	+70.16	+13.17	+6.46	547.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	118.05	122.43	+41.57	+16.83	+4.38	131.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,519.92	1,517.60	+72.04	-14.37	-2.32	1,803.00
Public Health Nurse	215.95	216.41	214.53	212.34	-3.61	-4.07	-2.19	268.00
Nursing/ Midwifery Student	59.75	18.33	36.32	51.81	-7.94	+33.48	+15.49	87.00
Nursing/ Midwifery other	0.51	1.00	1.00	1.00	+0.49	+0.00	+0.00	1.00
<b>Nursing &amp; Midwifery</b>	<b>2,235.22</b>	<b>2,362.89</b>	<b>2,386.11</b>	<b>2,407.93</b>	<b>+172.71</b>	<b>+45.04</b>	<b>+21.82</b>	<b>2,837.00</b>
Therapy Professions	448.13	549.38	561.47	559.50	+111.37	+10.12	-1.97	658.00
Health Science/ Diagnostics	11.91	14.41	13.92	12.90	+0.99	-1.51	-1.02	15.00
Social Care	239.93	272.28	272.99	271.54	+31.61	-0.74	-1.45	310.00
Social Workers	114.68	146.80	151.64	150.68	+36.00	+3.88	-0.96	171.00
Psychologists	137.87	155.78	156.11	154.83	+16.96	-0.95	-1.28	174.00
Pharmacy	8.03	8.61	8.31	11.41	+3.38	+2.80	+3.10	17.00
H&SC, Other	60.30	72.16	69.81	75.06	+14.76	+2.90	+5.25	106.00
<b>Health &amp; Social Care Professionals</b>	<b>1,020.85</b>	<b>1,219.42</b>	<b>1,234.25</b>	<b>1,235.92</b>	<b>+215.07</b>	<b>+16.50</b>	<b>+1.67</b>	<b>1,451.00</b>
Management (VIII & above)	72.75	90.19	92.06	93.67	+20.92	+3.48	+1.61	96.00
Administrative/ Supervisory (V to VII)	160.97	254.11	266.66	268.81	+107.84	+14.70	+2.15	287.00
Clerical (III & IV)	504.66	572.11	571.95	572.71	+68.05	+6.00	+0.76	693.00
<b>Management &amp; Administrative</b>	<b>738.38</b>	<b>916.41</b>	<b>930.67</b>	<b>935.19</b>	<b>+196.81</b>	<b>+18.78</b>	<b>+4.52</b>	<b>1,076.00</b>
Support	336.90	353.23	350.70	349.85	+12.95	-3.38	-0.85	477.00
Maintenance/ Technical	22.28	22.01	24.07	23.58	+1.30	+1.57	-0.49	28.00
<b>General Support</b>	<b>359.18</b>	<b>375.24</b>	<b>374.77</b>	<b>373.43</b>	<b>+14.25</b>	<b>-1.81</b>	<b>-1.34</b>	<b>505.00</b>
Health Care Assistants	1,954.13	2,134.53	2,128.24	2,119.63	+165.50	-14.90	-8.61	2,447.00
Home Help	1,123.65	1,075.92	1,053.82	1,053.49	-70.16	-22.43	-0.33	1,538.00
Care, other	449.88	524.45	479.39	521.95	+72.07	-2.50	+42.56	637.00
<b>Patient &amp; Client Care</b>	<b>3,527.66</b>	<b>3,734.90</b>	<b>3,661.45</b>	<b>3,695.07</b>	<b>+167.41</b>	<b>-39.83</b>	<b>+33.62</b>	<b>4,622.00</b>

CHO 5: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 5</b>	<b>5,281.69</b>	<b>5,804.89</b>	<b>5,853.40</b>	<b>5,897.63</b>	<b>+615.94</b>	<b>+92.74</b>	<b>+44.23</b>	<b>6,948.00</b>
Consultants	30.23	36.24	35.54	34.34	+4.11	-1.90	-1.20	37.00
Registrars	28.00	41.46	44.78	47.38	+19.38	+5.92	+2.60	48.00
SHO/ Interns	38.00	32.34	33.18	29.19	-8.81	-3.15	-3.99	30.00
Medical/ Dental, other	65.98	75.09	75.97	75.48	+9.50	+3.9	-4.9	101.00
<b>Medical &amp; Dental</b>	<b>162.21</b>	<b>185.13</b>	<b>189.47</b>	<b>186.39</b>	<b>+24.18</b>	<b>+1.26</b>	<b>-3.08</b>	<b>216.00</b>
Nurse/ Midwife Manager	338.06	375.37	374.74	374.86	+36.80	-5.1	+1.2	397.00
Nurse/ Midwife Specialist & AN/MP	51.86	111.53	112.63	121.72	+69.86	+10.19	+9.09	132.00
Staff Nurse/ Staff Midwife	967.20	982.19	981.31	988.62	+21.42	+6.43	+7.31	1,141.00
Public Health Nurse	174.40	164.76	166.32	166.50	-7.90	+1.74	+1.8	203.00
Nursing/ Midwifery Student	12.34	10.67	17.61	35.81	+23.47	+25.14	+18.20	62.00
Nursing/ Midwifery other	4.44	4.40	5.61	5.62	+1.18	+1.22	+0.1	6.00
<b>Nursing &amp; Midwifery</b>	<b>1,548.30</b>	<b>1,648.92</b>	<b>1,658.22</b>	<b>1,693.13</b>	<b>+144.83</b>	<b>+44.21</b>	<b>+34.91</b>	<b>1,941.00</b>
Therapy Professions	327.22	368.97	383.66	388.89	+61.67	+19.92	+5.23	451.00
Health Science/ Diagnostics	3.80	7.48	7.96	8.91	+5.11	+1.43	+0.95	10.00
Social Care	163.81	173.53	172.67	171.67	+7.86	-1.86	-1.00	204.00
Social Workers	59.81	69.50	70.63	68.46	+8.65	-1.04	-2.17	77.00
Psychologists	78.83	79.72	82.34	86.59	+7.76	+6.87	+4.25	97.00
Pharmacy	1.00	2.85	2.20	1.82	+0.82	-1.03	-0.38	2.00
H&SC, Other	35.08	50.20	50.43	50.53	+15.45	+3.33	+1.10	55.00
<b>Health &amp; Social Care Professionals</b>	<b>669.55</b>	<b>752.25</b>	<b>769.89</b>	<b>776.87</b>	<b>+107.32</b>	<b>+24.62</b>	<b>+6.98</b>	<b>896.00</b>
Management (VIII & above)	43.07	72.22	72.18	73.17	+30.10	+9.5	+9.99	74.00
Administrative/ Supervisory (V to VII)	125.03	215.47	231.46	233.89	+108.86	+18.42	+2.43	242.00
Clerical (III & IV)	330.07	397.89	408.80	421.54	+91.47	+23.65	+12.74	471.00
<b>Management &amp; Administrative</b>	<b>498.17</b>	<b>685.58</b>	<b>712.44</b>	<b>728.60</b>	<b>+230.43</b>	<b>+43.02</b>	<b>+16.16</b>	<b>787.00</b>
Support	332.04	278.64	280.46	277.58	-54.46	-1.06	-2.88	351.00
Maintenance/ Technical	38.76	29.48	29.44	29.42	-9.34	-0.6	-0.2	32.00
<b>General Support</b>	<b>370.80</b>	<b>308.12</b>	<b>309.90</b>	<b>307.00</b>	<b>-63.80</b>	<b>-1.12</b>	<b>-2.90</b>	<b>383.00</b>
Health Care Assistants	1,142.18	1,280.61	1,272.68	1,273.29	+131.11	-7.32	+0.61	1,469.00
Home Help	668.58	647.55	643.16	634.12	-34.46	-13.43	-9.04	895.00
Care, other	221.90	296.73	297.64	298.23	+76.33	+1.50	+0.59	361.00
<b>Patient &amp; Client Care</b>	<b>2,032.66</b>	<b>2,224.89</b>	<b>2,213.48</b>	<b>2,205.64</b>	<b>+172.98</b>	<b>-19.25</b>	<b>-7.84</b>	<b>2,725.00</b>

CHO 6: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 6</b>	<b>3,378.10</b>	<b>3,620.19</b>	<b>3,628.12</b>	<b>3,636.75</b>	<b>+258.65</b>	<b>+16.56</b>	<b>+8.63</b>	<b>4,204.00</b>
Consultants	48.25	58.08	59.62	59.34	+11.09	+1.26	-0.28	68.00
Registrars	48.77	63.35	61.50	58.66	+9.89	-4.69	-2.84	62.00
SHO/ Interns	15.50	16.10	15.23	14.21	-1.29	-1.89	-1.02	21.00
Medical/ Dental, other	51.22	48.53	49.63	49.37	-1.85	+0.84	-0.26	70.00
<b>Medical &amp; Dental</b>	<b>163.74</b>	<b>186.06</b>	<b>185.98</b>	<b>181.58</b>	<b>+17.84</b>	<b>-4.48</b>	<b>-4.40</b>	<b>221.00</b>
Nurse/ Midwife Manager	210.53	209.86	212.88	216.69	+6.16	+6.83	+3.81	228.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	38.41	39.74	+19.13	+3.10	+1.33	45.00
Staff Nurse/ Staff Midwife	541.78	555.58	563.41	560.02	+18.24	+4.44	-3.39	623.00
Public Health Nurse	116.76	98.92	96.81	97.51	-19.25	-1.41	+0.70	115.00
Nursing/ Midwifery Student	13.50	7.31	7.12	11.92	-1.58	+4.61	+4.80	17.00
Nursing/ Midwifery other	2.00	4.76	4.84	3.82	+1.82	-0.94	-1.02	4.00
<b>Nursing &amp; Midwifery</b>	<b>905.18</b>	<b>913.07</b>	<b>923.47</b>	<b>929.70</b>	<b>+24.52</b>	<b>+16.63</b>	<b>+6.23</b>	<b>1,032.00</b>
Therapy Professions	238.11	252.11	252.73	256.76	+18.65	+4.65	+4.03	316.00
Health Science/ Diagnostics	18.08	16.97	18.37	17.25	-0.83	+0.28	-1.12	21.00
Social Care	364.17	413.24	402.86	407.71	+43.54	-5.53	+4.85	470.00
Social Workers	57.09	71.18	71.48	70.68	+13.59	-5.0	-8.0	78.00
Psychologists	56.43	67.84	66.47	65.77	+9.34	-2.07	-0.70	82.00
Pharmacy	3.66	8.78	8.92	8.76	+5.10	-0.2	-0.16	11.00
H&SC, Other	14.32	16.69	18.82	22.08	+7.76	+5.39	+3.26	27.00
<b>Health &amp; Social Care Professionals</b>	<b>751.86</b>	<b>846.81</b>	<b>839.65</b>	<b>849.01</b>	<b>+97.15</b>	<b>+2.20</b>	<b>+9.36</b>	<b>1,005.00</b>
Management (VIII & above)	67.79	95.21	87.09	88.46	+20.67	-6.75	+1.37	95.00
Administrative/ Supervisory (V to VII)	170.14	241.17	245.50	246.85	+76.71	+5.68	+1.35	273.00
Clerical (III & IV)	237.11	259.15	266.36	265.82	+28.71	+6.67	-0.54	308.00
<b>Management &amp; Administrative</b>	<b>475.04</b>	<b>595.53</b>	<b>598.95</b>	<b>601.13</b>	<b>+126.09</b>	<b>+5.60</b>	<b>+2.18</b>	<b>676.00</b>
Support	191.04	176.56	178.29	177.17	-13.87	+0.61	-1.12	213.00
Maintenance/ Technical	22.66	22.39	22.78	23.00	+0.34	+0.61	+0.22	25.00
<b>General Support</b>	<b>213.70</b>	<b>198.95</b>	<b>201.07</b>	<b>200.17</b>	<b>-13.53</b>	<b>+1.22</b>	<b>-0.90</b>	<b>238.00</b>
Health Care Assistants	538.43	556.19	556.12	558.92	+20.49	+2.73	+2.80	629.00
Care, other	330.15	323.58	322.88	316.24	-13.91	-7.34	-6.64	403.00
<b>Patient &amp; Client Care</b>	<b>868.58</b>	<b>879.77</b>	<b>879.00</b>	<b>875.16</b>	<b>+6.58</b>	<b>-4.61</b>	<b>-3.84</b>	<b>1,032.00</b>



<b>CHO 7: February 2023</b>	<b>WTE Dec 2019</b>	<b>WTE Dec 2022</b>	<b>WTE Jan 2023</b>	<b>WTE Feb 2023</b>	<b>Change Dec 2019</b>	<b>Change Dec 2022</b>	<b>Change Jan 2023</b>	<b>Headcount [No.] Feb 2023</b>
<b>CHO 7</b>	<b>6,514.51</b>	<b>7,214.66</b>	<b>7,179.63</b>	<b>7,222.81</b>	<b>+708.30</b>	<b>+8.15</b>	<b>+43.18</b>	<b>8,362.00</b>
Consultants	59.74	63.10	62.78	61.26	+1.52	-1.84	-1.52	66.00
Registrars	94.87	103.61	101.20	101.81	+6.94	-1.80	+6.1	108.00
SHO/ Interns	35.79	46.52	40.81	35.72	-0.07	-10.80	-5.09	37.00
Medical/ Dental, other	80.44	63.19	62.08	65.88	-14.56	+2.69	+3.80	94.00
<b>Medical &amp; Dental</b>	<b>270.84</b>	<b>276.42</b>	<b>266.87</b>	<b>264.67</b>	<b>-6.17</b>	<b>-11.75</b>	<b>-2.20</b>	<b>305.00</b>
Nurse/ Midwife Manager	396.01	454.66	465.36	468.24	+72.23	+13.58	+2.88	502.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	130.39	131.97	+38.19	-77	+1.58	150.00
Staff Nurse/ Staff Midwife	992.85	1,059.71	1,039.47	1,045.11	+52.26	-14.60	+5.64	1,192.00
Public Health Nurse	175.41	164.20	163.79	159.71	-15.70	-4.49	-4.08	194.00
Nursing/ Midwifery Student	32.23	27.82	32.98	49.00	+16.77	+21.18	+16.02	72.00
Nursing/ Midwifery other	10.04	11.45	12.17	11.31	+1.27	-14	-86	13.00
<b>Nursing &amp; Midwifery</b>	<b>1,700.32</b>	<b>1,850.58</b>	<b>1,844.16</b>	<b>1,865.34</b>	<b>+165.02</b>	<b>+14.76</b>	<b>+21.18</b>	<b>2,123.00</b>
Therapy Professions	449.97	490.34	494.71	489.56	+39.59	-78	-5.15	558.00
Health Science/ Diagnostics	3.22	11.15	10.92	11.15	+7.93	+0.0	+23	16.00
Social Care	371.22	477.37	475.86	478.06	+106.84	+69	+2.20	526.00
Social Workers	104.54	122.70	123.62	120.91	+16.37	-1.79	-2.71	134.00
Psychologists	80.67	96.42	94.06	96.62	+15.95	+20	+2.56	107.00
Pharmacy	40.03	40.88	40.16	40.14	+1.1	-74	-02	46.00
H&SC, Other	44.44	45.33	45.44	44.93	+49	-40	-51	53.00
<b>Health &amp; Social Care Professionals</b>	<b>1,094.09</b>	<b>1,284.19</b>	<b>1,284.77</b>	<b>1,281.37</b>	<b>+187.28</b>	<b>-2.82</b>	<b>-3.40</b>	<b>1,440.00</b>
Management (VIII & above)	72.93	109.11	105.98	107.09	+34.16	-2.02	+1.11	108.00
Administrative/ Supervisory (V to VII)	182.32	286.62	289.57	290.59	+108.27	+3.97	+1.02	304.00
Clerical (III & IV)	350.54	438.70	439.88	443.84	+93.30	+5.14	+3.96	504.00
<b>Management &amp; Administrative</b>	<b>605.79</b>	<b>834.43</b>	<b>835.43</b>	<b>841.52</b>	<b>+235.73</b>	<b>+7.09</b>	<b>+6.09</b>	<b>916.00</b>
Support	410.48	382.09	377.97	374.63	-35.85	-7.46	-3.34	474.00
Maintenance/ Technical	41.07	45.95	45.73	45.43	+4.36	-52	-30	49.00
<b>General Support</b>	<b>451.55</b>	<b>428.04</b>	<b>423.70</b>	<b>420.06</b>	<b>-31.49</b>	<b>-7.98</b>	<b>-3.64</b>	<b>523.00</b>
Health Care Assistants	1,654.64	1,751.97	1,724.35	1,752.90	+98.26	+93	+28.55	2,059.00
Home Help	126.98	130.50	131.16	131.60	+4.62	+1.10	+44	235.00
Care, other	610.30	658.53	669.19	665.35	+55.05	+6.82	-3.84	761.00
<b>Patient &amp; Client Care</b>	<b>2,391.92</b>	<b>2,541.00</b>	<b>2,524.70</b>	<b>2,549.85</b>	<b>+157.93</b>	<b>+8.85</b>	<b>+25.15</b>	<b>3,055.00</b>

<b>CHO 8: February 2023</b>	<b>WTE Dec 2019</b>	<b>WTE Dec 2022</b>	<b>WTE Jan 2023</b>	<b>WTE Feb 2023</b>	<b>Change Dec 2019</b>	<b>Change Dec 2022</b>	<b>Change Jan 2023</b>	<b>Headcount [No.] Feb 2023</b>
<b>CHO 8</b>	<b>6,135.01</b>	<b>6,513.80</b>	<b>6,540.61</b>	<b>6,579.19</b>	<b>+444.18</b>	<b>+65.39</b>	<b>+38.58</b>	<b>7,872.00</b>
Consultants	42.27	42.28	41.66	42.19	-0.8	-0.9	+53	45.00
Registrars	105.91	122.41	123.06	118.06	+12.15	-4.35	-5.00	127.00
SHO/ Interns	38.00	28.94	30.68	33.81	-4.19	+4.87	+3.13	37.00
Medical/ Dental, other	72.42	65.02	63.18	62.41	-10.01	-2.61	-77	84.00
<b>Medical &amp; Dental</b>	<b>258.60</b>	<b>258.65</b>	<b>258.58</b>	<b>256.47</b>	<b>-2.13</b>	<b>-2.18</b>	<b>-2.11</b>	<b>293.00</b>
Nurse/ Midwife Manager	371.61	376.00	373.54	370.94	-67	-5.06	-2.60	401.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	132.87	136.83	+37.07	+5.71	+3.96	153.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,021.92	1,023.34	+25.49	+36	+1.42	1,181.00
Public Health Nurse	199.15	220.43	214.64	212.27	+13.12	-8.16	-2.37	255.00
Nursing/ Midwifery Student	4.48	9.66	21.70	40.99	+36.51	+31.33	+19.29	83.00
Nursing/ Midwifery other	9.41	10.30	10.26	9.28	-1.3	-1.02	-98	11.00
<b>Nursing &amp; Midwifery</b>	<b>1,682.26</b>	<b>1,770.49</b>	<b>1,774.93</b>	<b>1,793.65</b>	<b>+111.39</b>	<b>+23.16</b>	<b>+18.72</b>	<b>2,084.00</b>
Therapy Professions	377.02	378.23	380.71	384.33	+7.31	+6.10	+3.62	464.00
Health Science/ Diagnostics	7.23	13.26	13.29	13.27	+6.04	+0.1	-0.2	14.00
Social Care	367.96	421.46	415.89	410.51	+42.55	-10.95	-5.38	509.00
Social Workers	87.54	107.61	107.68	105.34	+17.80	-2.27	-2.34	120.00
Psychologists	119.72	110.54	111.34	109.60	-10.12	-94	-1.74	121.00
Pharmacy	7.27	11.24	11.34	11.33	+4.06	+0.9	-0.1	14.00
H&SC, Other	52.35	60.68	58.49	57.15	+4.80	-3.53	-1.34	66.00
<b>Health &amp; Social Care Professionals</b>	<b>1,019.09</b>	<b>1,103.02</b>	<b>1,098.74</b>	<b>1,091.53</b>	<b>+72.44</b>	<b>-11.49</b>	<b>-7.21</b>	<b>1,308.00</b>
Management (VIII & above)	62.41	84.11	82.01	81.68	+19.27	-2.43	-33	85.00
Administrative/ Supervisory (V to VII)	176.41	240.22	241.46	249.82	+73.41	+9.60	+8.36	263.00
Clerical (III & IV)	507.02	532.11	560.80	589.37	+82.35	+57.26	+28.57	685.00
<b>Management &amp; Administrative</b>	<b>745.84</b>	<b>856.44</b>	<b>884.27</b>	<b>920.87</b>	<b>+175.03</b>	<b>+64.43</b>	<b>+36.60</b>	<b>1,033.00</b>
Support	127.37	104.70	102.39	104.16	-23.21	-54	+1.77	133.00
Maintenance/ Technical	68.79	61.38	65.36	67.36	-1.43	+5.98	+2.00	70.00
<b>General Support</b>	<b>196.16</b>	<b>166.08</b>	<b>167.75</b>	<b>171.52</b>	<b>-24.64</b>	<b>+5.44</b>	<b>+3.77</b>	<b>203.00</b>
Health Care Assistants	1,577.39	1,669.76	1,653.03	1,644.91	+67.52	-24.85	-8.12	1,974.00
Home Help	418.21	414.76	423.50	428.91	+10.70	+14.15	+5.41	653.00
Care, other	237.46	274.60	279.81	271.33	+33.87	-3.27	-8.48	324.00
<b>Patient &amp; Client Care</b>	<b>2,233.06</b>	<b>2,359.12</b>	<b>2,356.34</b>	<b>2,345.15</b>	<b>+112.09</b>	<b>-13.97</b>	<b>-11.19</b>	<b>2,951.00</b>

CHO 9: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 9</b>	<b>6,582.20</b>	<b>7,229.96</b>	<b>7,272.51</b>	<b>7,258.26</b>	<b>+676.06</b>	<b>+28.30</b>	<b>-14.25</b>	<b>8,338.00</b>
Consultants	68.47	70.51	70.90	69.81	+1.34	-0.70	-1.09	77.00
Registrars	98.13	127.92	124.78	123.97	+25.84	-3.95	-0.81	131.00
SHO/ Interns	66.16	51.77	53.57	55.74	-10.42	+3.97	+2.17	57.00
Medical/ Dental, other	56.79	56.19	57.80	58.37	+1.58	+2.18	+0.57	74.00
<b>Medical &amp; Dental</b>	<b>289.55</b>	<b>306.39</b>	<b>307.05</b>	<b>307.89</b>	<b>+18.34</b>	<b>+1.50</b>	<b>+0.84</b>	<b>339.00</b>
Nurse/ Midwife Manager	435.08	488.47	499.25	503.21	+68.13	+14.74	+3.96	537.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	154.63	155.02	+70.14	+6.07	+0.39	164.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,211.04	1,187.93	-7.72	-26.44	-23.11	1,338.00
Public Health Nurse	175.52	172.01	172.51	167.21	-8.31	-4.80	-5.30	198.00
Nursing/ Midwifery Student	54.67	42.59	61.92	63.25	+8.58	+20.66	+1.33	102.00
Nursing/ Midwifery other	19.71	20.13	21.46	19.37	-0.34	-0.76	-2.09	21.00
<b>Nursing &amp; Midwifery</b>	<b>1,965.51</b>	<b>2,086.52</b>	<b>2,120.81</b>	<b>2,095.99</b>	<b>+130.48</b>	<b>+9.47</b>	<b>-24.82</b>	<b>2,360.00</b>
Therapy Professions	486.45	586.66	583.92	586.66	+100.21	-0.00	+2.74	670.00
Health Science/ Diagnostics	36.67	25.84	26.86	26.88	-9.79	+1.04	+0.02	28.00
Social Care	695.12	804.20	797.82	789.50	+94.38	-14.70	-8.32	960.00
Social Workers	125.39	160.74	163.12	166.70	+41.31	+5.96	+3.58	184.00
Psychologists	163.87	186.82	189.10	190.00	+26.13	+3.18	+0.90	205.00
Pharmacy	24.71	26.87	27.49	27.40	+2.69	+0.53	-0.09	35.00
H&SC, Other	70.59	64.43	64.51	63.69	-6.90	-0.74	-0.82	75.00
<b>Health &amp; Social Care Professionals</b>	<b>1,602.80</b>	<b>1,855.56</b>	<b>1,852.82</b>	<b>1,850.83</b>	<b>+248.03</b>	<b>-4.73</b>	<b>-1.99</b>	<b>2,157.00</b>
Management (VIII & above)	79.43	96.74	96.80	98.91	+19.48	+2.17	+2.11	100.00
Administrative/ Supervisory (V to VII)	207.86	359.92	372.86	374.73	+166.87	+14.81	+1.87	401.00
Clerical (III & IV)	451.44	522.06	528.89	534.70	+83.26	+12.64	+5.81	616.00
<b>Management &amp; Administrative</b>	<b>738.73</b>	<b>978.72</b>	<b>998.55</b>	<b>1,008.34</b>	<b>+269.61</b>	<b>+29.62</b>	<b>+9.79</b>	<b>1,117.00</b>
Support	451.78	383.15	379.28	378.30	-73.48	-4.85	-0.98	454.00
Maintenance/ Technical	35.30	35.53	35.49	34.61	-0.69	-0.92	-0.88	37.00
<b>General Support</b>	<b>487.08</b>	<b>418.68</b>	<b>414.77</b>	<b>412.91</b>	<b>-74.17</b>	<b>-5.77</b>	<b>-1.86</b>	<b>491.00</b>
Health Care Assistants	1,277.67	1,315.41	1,316.83	1,325.03	+47.36	+9.62	+8.20	1,581.00
Care, other	220.86	268.68	261.68	257.27	+36.41	-11.41	-4.41	293.00
<b>Patient &amp; Client Care</b>	<b>1,498.53</b>	<b>1,584.09</b>	<b>1,578.51</b>	<b>1,582.30</b>	<b>+83.77</b>	<b>-1.79</b>	<b>+3.79</b>	<b>1,874.00</b>

other Community Services: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>other Comm</b>	<b>638.31</b>	<b>739.56</b>	<b>736.76</b>	<b>738.35</b>	<b>+100.04</b>	<b>-1.21</b>	<b>+1.59</b>	<b>783.00</b>
Consultants	16.62	16.75	15.67	14.87	-1.75	-1.88	-0.80	18.00
Registrars	25.00	29.82	34.10	28.25	+3.25	-1.57	-5.85	29.00
SHO/ Interns	1.55	5.00	5.50	5.48	+3.93	+0.48	-0.02	6.00
Medical/ Dental, other	0.36				-0.36			
<b>Medical &amp; Dental</b>	<b>43.53</b>	<b>51.57</b>	<b>55.27</b>	<b>48.60</b>	<b>+5.07</b>	<b>-2.97</b>	<b>-6.67</b>	<b>53.00</b>
Nurse/ Midwife Manager	66.17	88.01	88.42	88.80	+22.63	+0.79	+0.38	92.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	9.97	11.20	+2.95	+0.20	+1.23	12.00
Staff Nurse/ Staff Midwife	173.77	156.06	146.45	146.60	-27.17	-9.46	+0.15	153.00
Nursing/ Midwifery other	1.00	1.97	1.00	1.00	+0.00	-0.97	+0.00	1.00
<b>Nursing &amp; Midwifery</b>	<b>249.19</b>	<b>257.04</b>	<b>245.84</b>	<b>247.60</b>	<b>-1.59</b>	<b>-9.44</b>	<b>+1.76</b>	<b>258.00</b>
Therapy Professions	11.00	9.73	9.83	8.44	-2.56	-1.29	-1.39	9.00
Health Science/ Diagnostics	8.63	7.72	7.56	7.57	-1.06	-0.15	+0.01	8.00
Social Care	3.54	2.78	2.74	2.79	-0.75	+0.01	+0.05	3.00
Social Workers	28.70	15.11	16.17	16.20	-12.50	+1.09	+0.03	18.00
Psychologists	7.00	6.38	6.00	6.50	-0.50	+0.12	+0.50	7.00
Pharmacy	2.73	12.30	12.29	13.02	+10.29	+0.72	+0.73	14.00
H&SC, Other	2.91	2.49	3.56	4.37	+1.46	+1.88	+0.81	5.00
<b>Health &amp; Social Care Professionals</b>	<b>64.51</b>	<b>56.51</b>	<b>58.15</b>	<b>58.89</b>	<b>-5.62</b>	<b>+2.38</b>	<b>+0.74</b>	<b>64.00</b>
Management (VIII & above)	65.35	73.01	78.02	78.44	+13.09	+5.43	+0.42	81.00
Administrative/ Supervisory (V to VII)	75.84	113.71	117.34	122.25	+46.41	+8.54	+4.91	128.00
Clerical (III & IV)	70.33	74.52	75.89	76.62	+6.29	+2.10	+0.73	83.00
<b>Management &amp; Administrative</b>	<b>211.52</b>	<b>261.24</b>	<b>271.25</b>	<b>277.31</b>	<b>+65.79</b>	<b>+16.07</b>	<b>+6.06</b>	<b>292.00</b>
Support	14.32	25.36	23.91	24.27	+9.95	-1.09	+0.36	27.00
Maintenance/ Technical	3.00	8.97	8.00	6.51	+3.51	-2.46	-1.49	7.00
<b>General Support</b>	<b>17.32</b>	<b>34.33</b>	<b>31.91</b>	<b>30.78</b>	<b>+13.46</b>	<b>-3.55</b>	<b>-1.13</b>	<b>34.00</b>
Health Care Assistants	36.80	64.67	59.62	60.34	+23.54	-4.33	+0.72	66.00
Care, other	15.44	14.20	14.72	14.83	-0.61	+0.63	+0.11	16.00
<b>Patient &amp; Client Care</b>	<b>52.24</b>	<b>78.87</b>	<b>74.34</b>	<b>75.17</b>	<b>+22.93</b>	<b>-3.70</b>	<b>+0.83</b>	<b>82.00</b>

Health & Wellbeing: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>HWB</b>	<b>573.60</b>	<b>675.83</b>	<b>678.51</b>	<b>674.66</b>	<b>+101.06</b>	<b>-1.17</b>	<b>-3.85</b>	<b>731.00</b>
Consultants	1.00	25.10	25.45	26.44	+25.44	+1.34	+0.99	27.00
Registrars	27.58	35.67	37.03	36.84	+9.26	+1.17	-0.19	39.00
Medical/ Dental, other	89.44	80.55	82.46	80.65	-8.79	+1.10	-1.81	90.00
<b>Medical &amp; Dental</b>	<b>118.02</b>	<b>141.32</b>	<b>144.94</b>	<b>143.93</b>	<b>+25.91</b>	<b>+2.61</b>	<b>-1.01</b>	<b>156.00</b>
Nurse/ Midwife Manager	13.77	42.75	43.75	43.44	+29.67	+0.69	-0.31	46.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.91	1.92	-2.40	+0.00	+0.01	2.00
Staff Nurse/ Staff Midwife	1.49	23.66	23.27	23.12	+21.63	-0.54	-0.15	26.00
Public Health Nurse	3.72	1.58	1.64	1.64	-2.08	+0.06	+0.00	2.00
<b>Nursing &amp; Midwifery</b>	<b>23.30</b>	<b>69.91</b>	<b>70.57</b>	<b>70.12</b>	<b>+46.82</b>	<b>+2.21</b>	<b>-0.45</b>	<b>76.00</b>
Therapy Professions	18.07	5.70	5.54	5.68	-12.39	-0.02	+0.14	7.00
Health Science/ Diagnostics	60.36	46.16	43.33	41.06	-19.30	-5.10	-2.27	48.00
Psychologists	1.00	0.99	1.00	1.00	+0.00	+0.01	+0.00	1.00
Pharmacy	2.00	3.93	4.25	5.00	+3.00	+1.07	+0.75	5.00
H&SC, Other	34.00	69.05	74.80	74.44	+40.44	+5.39	-0.36	80.00
<b>Health &amp; Social Care Professionals</b>	<b>115.43</b>	<b>125.83</b>	<b>128.92</b>	<b>127.18</b>	<b>+11.75</b>	<b>+1.35</b>	<b>-1.74</b>	<b>141.00</b>
Management (VIII & above)	44.69	65.54	65.02	64.79	+20.10	-0.75	-0.23	66.00
Administrative/ Supervisory (V to VII)	136.44	162.95	161.51	165.17	+28.73	+2.22	+3.66	172.00
Clerical (III & IV)	99.77	103.39	101.88	97.86	-1.91	-5.53	-4.02	112.00
<b>Management &amp; Administrative</b>	<b>280.90</b>	<b>331.88</b>	<b>328.41</b>	<b>327.82</b>	<b>+46.92</b>	<b>-4.06</b>	<b>-0.59</b>	<b>350.00</b>
Support	1.14	2.24	1.99	1.97	+0.83	-0.27	-0.02	3.00
<b>General Support</b>	<b>1.14</b>	<b>2.24</b>	<b>1.99</b>	<b>1.97</b>	<b>+0.83</b>	<b>-0.27</b>	<b>-0.02</b>	<b>3.00</b>
Health Care Assistants	0.31	1.08	1.08	1.04	+0.73	-0.04	-0.04	2.00
Care, other	34.50	3.57	2.60	2.60	-31.90	-0.97	+0.00	3.00
<b>Patient &amp; Client Care</b>	<b>34.81</b>	<b>4.65</b>	<b>3.68</b>	<b>3.64</b>	<b>-31.17</b>	<b>-1.01</b>	<b>-0.04</b>	<b>5.00</b>

Health Business Services: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>HBS</b>	<b>653.73</b>	<b>389.89</b>	<b>396.24</b>	<b>397.23</b>	<b>-256.50</b>	<b>+7.34</b>	<b>+0.99</b>	<b>409.00</b>
Medical/ Dental, other	1.75				-1.75			
<b>Medical &amp; Dental</b>	<b>1.75</b>				<b>-1.75</b>			
Nurse/ Midwife Manager	5.50	3.84	6.85	6.85	+1.35	+3.01	+0.00	7.00
Nursing/ Midwifery other	0.79				-0.79			
<b>Nursing &amp; Midwifery</b>	<b>6.29</b>	<b>3.84</b>	<b>6.85</b>	<b>6.85</b>	<b>+0.56</b>	<b>+3.01</b>	<b>+0.00</b>	<b>7.00</b>
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	1.00
H&SC, Other	1.00		0.04		-1.00		-0.04	
<b>Health &amp; Social Care Professionals</b>	<b>2.00</b>	<b>1.00</b>	<b>1.04</b>	<b>1.00</b>	<b>-1.00</b>	<b>+0.00</b>	<b>-0.04</b>	<b>1.00</b>
Management (VIII & above)	56.46	39.21	39.38	39.42	-17.04	+0.21	+0.04	40.00
Administrative/ Supervisory (V to VII)	127.34	64.85	66.19	68.08	-59.26	+3.23	+1.89	69.00
Clerical (III & IV)	209.90	51.42	51.46	51.23	-158.67	-0.19	-0.23	56.00
<b>Management &amp; Administrative</b>	<b>393.70</b>	<b>155.48</b>	<b>157.03</b>	<b>158.73</b>	<b>-234.97</b>	<b>+3.25</b>	<b>+1.70</b>	<b>165.00</b>
Support	21.13	15.18	16.51	15.99	-5.14	+0.81	-0.52	17.00
Maintenance/ Technical	227.86	213.39	213.81	213.66	-14.20	+0.27	-0.15	218.00
<b>General Support</b>	<b>248.99</b>	<b>228.57</b>	<b>230.32</b>	<b>229.65</b>	<b>-19.34</b>	<b>+1.08</b>	<b>-0.67</b>	<b>235.00</b>
Health Care Assistants	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	1.00
<b>Patient &amp; Client Care</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>+0.00</b>	<b>+0.00</b>	<b>+0.00</b>	<b>1.00</b>

National & Central Services: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>National &amp; Central Services</b>	<b>3,964.08</b>	<b>5,102.18</b>	<b>5,184.67</b>	<b>5,203.17</b>	<b>+1,239.09</b>	<b>+100.99</b>	<b>+18.50</b>	<b>5,559.00</b>
Consultants	43.15	43.00	43.13	41.61	-1.54	-1.39	-1.52	47.00
Registrars	23.80	29.64	30.14	29.08	+5.28	-.56	-1.06	31.00
SHO/ Interns	1.00	1.38	1.40	1.40	+.40	+.02	+.00	2.00
Medical/ Dental, other	25.60	28.73	29.85	31.37	+5.77	+2.64	+1.52	47.00
<b>Medical &amp; Dental</b>	<b>93.55</b>	<b>102.75</b>	<b>104.52</b>	<b>103.46</b>	<b>+9.91</b>	<b>+7.11</b>	<b>-1.06</b>	<b>127.00</b>
Nurse/ Midwife Manager	99.76	133.44	135.64	133.60	+33.84	+.16	-2.04	155.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	10.25	10.11	+.20	-.93	-.14	13.00
Staff Nurse/ Staff Midwife	1.42	8.86	8.96	8.18	+6.76	-.68	-.78	10.00
Public Health Nurse	0.00	0.00	0.00	0.00	+.00	+.00	+.00	0.00
Nursing/ Midwifery other	66.46	72.19	73.18	74.18	+7.72	+1.99	+1.00	80.00
<b>Nursing &amp; Midwifery</b>	<b>177.55</b>	<b>225.53</b>	<b>228.03</b>	<b>226.07</b>	<b>+48.52</b>	<b>+5.44</b>	<b>-1.96</b>	<b>258.00</b>
Therapy Professions	2.38	11.02	11.13	11.10	+8.72	+.08	-.03	13.00
Health Science/ Diagnostics	88.86	86.15	86.53	87.87	-.99	+1.72	+1.34	116.00
Social Workers	3.81	19.11	20.07	19.12	+15.31	+.01	-.95	20.00
Psychologists	1.00				-1.00			
Pharmacy	36.80	60.06	60.17	61.14	+24.34	+1.08	+.97	62.00
H&SC, Other	533.24	559.14	560.70	556.93	+23.69	-2.21	-3.77	604.00
<b>Health &amp; Social Care Professionals</b>	<b>666.09</b>	<b>735.48</b>	<b>738.60</b>	<b>736.16</b>	<b>+70.07</b>	<b>+6.88</b>	<b>-2.44</b>	<b>815.00</b>
Management (VIII & above)	605.81	794.04	805.58	812.56	+206.75	+18.52	+6.98	833.00
Administrative/ Supervisory (V to VII)	1,109.92	1,719.38	1,754.70	1,779.09	+669.17	+59.71	+24.39	1,854.00
Clerical (III & IV)	1,194.32	1,405.32	1,430.38	1,424.17	+229.85	+18.85	-6.21	1,543.00
<b>Management &amp; Administrative</b>	<b>2,910.05</b>	<b>3,918.74</b>	<b>3,990.66</b>	<b>4,015.82</b>	<b>+1,105.77</b>	<b>+97.08</b>	<b>+25.16</b>	<b>4,230.00</b>
Support	91.75	93.46	94.25	93.11	+1.36	-.35	-1.14	98.00
Maintenance/ Technical	11.00	11.66	12.83	12.82	+1.82	+1.16	-.01	13.00
<b>General Support</b>	<b>102.75</b>	<b>105.12</b>	<b>107.08</b>	<b>105.93</b>	<b>+3.18</b>	<b>+.81</b>	<b>-1.15</b>	<b>111.00</b>
Health Care Assistants	9.29	13.56	14.78	14.73	+5.44	+1.17	-.05	17.00
Ambulance Staff	3.00	1.00	1.00	1.00	-2.00	+.00	+.00	1.00
Care, other	1.80				-1.80			
<b>Patient &amp; Client Care</b>	<b>14.09</b>	<b>14.56</b>	<b>15.78</b>	<b>15.73</b>	<b>+1.64</b>	<b>+1.17</b>	<b>-.05</b>	<b>18.00</b>
Care, other	1.80	2.00	1.00		+.20	-1.00	-1.00	
<b>Patient &amp; Client Care</b>	<b>14.09</b>	<b>17.57</b>	<b>25.85</b>	<b>14.56</b>	<b>+3.48</b>	<b>+8.28</b>	<b>-10.07</b>	<b>17.00</b>



## HSE, S38 Voluntary Hospitals & Agencies / Staff Category & Staff Group: February 2023

### Health Service Personnel Census Report: February 2023

Employment by Administration & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Health Service Executive</b>	<b>76905.41</b>	<b>89226.71</b>	<b>89801.84</b>	<b>90406.59</b>	<b>+13,501.00</b>	<b>+1,179.88</b>	<b>+604.75</b>	<b>102270.00</b>
Consultants	1898.69	2184.18	2181.81	2178.08	+279.00	-6.10	-3.73	2384.00
Registrars	2312.64	2713.79	2736.38	2742.92	+430.00	+29.13	+6.54	2882.00
SHO/ Interns	2047.28	2424.64	2373.23	2357.73	+310.00	-66.91	-15.50	2488.00
Medical/ Dental, other	764.38	755.41	747.01	743.09	-21.00	-12.32	-3.92	1023.00
<b>Medical &amp; Dental</b>	<b>7022.99</b>	<b>8078.02</b>	<b>8038.43</b>	<b>8021.82</b>	<b>+999.00</b>	<b>-56.20</b>	<b>-16.61</b>	<b>8777.00</b>
Nurse/ Midwife Manager	4984.78	5859.42	5913.94	5941.03	+956.00	+81.61	+27.09	6417.00
Nurse/ Midwife Specialist & AN/MP	1276.46	1984.05	2035.12	2084.52	+808.00	+100.47	+49.40	2269.00
Staff Nurse/ Staff Midwife	16586.61	18811.24	18824.73	18946.73	+2,360.00	+135.49	+122.00	21667.00
Public Health Nurse	1537.29	1503.78	1502.30	1485.88	-51.00	-17.90	-16.42	1780.00
Nursing/ Midwifery Student	374.37	392.85	429.01	633.96	+260.00	+241.11	+204.95	1096.00
Nursing/ Midwifery other	183.48	199.89	206.88	208.45	+25.00	+8.56	+1.57	233.00
<b>Nursing &amp; Midwifery</b>	<b>24942.99</b>	<b>28751.23</b>	<b>28911.98</b>	<b>29300.57</b>	<b>+4,358.00</b>	<b>+549.34</b>	<b>+388.59</b>	<b>33462.00</b>
Therapy Professions	3647.15	4481.30	4530.17	4566.55	+919.00	+85.25	+36.38	5246.00
Health Science/ Diagnostics	2629.24	2994.19	3026.33	3008.54	+379.00	+14.35	-17.79	3366.00
Social Care	177.63	196.31	196.75	198.61	+21.00	+2.30	+1.86	224.00
Social Workers	702.05	903.84	924.66	921.28	+219.00	+17.44	-3.38	1018.00
Psychologists	766.94	835.09	848.46	854.80	+88.00	+19.71	+6.34	950.00
Pharmacy	570.24	815.14	823.67	824.78	+255.00	+9.64	+1.11	946.00
H&SC, Other	959.88	1123.36	1152.40	1160.16	+200.00	+36.80	+7.76	1360.00
<b>Health &amp; Social Care Professionals</b>	<b>9453.13</b>	<b>11349.23</b>	<b>11502.44</b>	<b>11534.72</b>	<b>+2,082.00</b>	<b>+185.49</b>	<b>+32.28</b>	<b>13110.00</b>
Management (VIII & above)	1435.31	1896.21	1918.99	1938.87	+504.00	+42.66	+19.88	1982.00
Administrative/ Supervisory (V to VII)	3336.19	5379.73	5504.04	5586.55	+2,250.00	+206.82	+82.51	5858.00
Clerical (III & IV)	8415.15	9301.84	9400.43	9488.72	+1,074.00	+186.88	+88.29	10596.00
<b>Management &amp; Administrative</b>	<b>13186.65</b>	<b>16577.78</b>	<b>16823.46</b>	<b>17014.14</b>	<b>+3,827.00</b>	<b>+436.36</b>	<b>+190.68</b>	<b>18436.00</b>
Support	4938.10	5523.85	5557.23	5561.83	+624.00	+37.98	+4.60	6323.00
Maintenance/ Technical	815.89	823.98	849.50	845.90	+30.00	+21.92	-3.60	876.00
<b>General Support</b>	<b>5753.99</b>	<b>6347.83</b>	<b>6406.73</b>	<b>6407.73</b>	<b>+654.00</b>	<b>+59.90</b>	<b>+1.00</b>	<b>7199.00</b>
Health Care Assistants	9883.97	10761.41	10728.76	10732.47	+849.00	-28.94	+3.71	12012.00
Home Help	3568.99	3781.98	3735.52	3736.37	+167.00	-45.61	+85	5294.00
Ambulance Staff	1827.76	1931.70	1980.60	1996.83	+169.00	+65.13	+16.23	2061.00
Care, other	1264.94	1647.53	1673.92	1661.94	+397.00	+14.41	-11.98	1919.00
<b>Patient &amp; Client Care</b>	<b>16545.66</b>	<b>18122.62</b>	<b>18118.80</b>	<b>18127.61</b>	<b>+1,582.00</b>	<b>+4.99</b>	<b>+8.81</b>	<b>21286.00</b>

### Health Service Personnel Census Report: February 2023

Employment by Administration & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Section 38 Hospitals</b>	<b>26686.96</b>	<b>30873.56</b>	<b>30976.81</b>	<b>31167.34</b>	<b>+4,480.00</b>	<b>+293.78</b>	<b>+190.53</b>	<b>34497.00</b>
Consultants	1303.15	1629.07	1628.15	1626.41	+323.00	-2.66	-1.74	1795.00
Registrars	1323.97	1596.99	1565.24	1589.53	+266.00	-7.46	+24.29	1631.00
SHO/ Interns	1033.25	1200.45	1212.49	1230.50	+197.00	+30.05	+18.01	1243.00
Medical/ Dental, other	22.98	29.08	27.70	27.17	+4.00	-1.91	-.53	43.00
<b>Medical &amp; Dental</b>	<b>3683.35</b>	<b>4455.59</b>	<b>4433.58</b>	<b>4473.61</b>	<b>+790.00</b>	<b>+18.02</b>	<b>+40.03</b>	<b>4712.00</b>
Nurse/ Midwife Manager	2223.19	2653.90	2689.91	2678.90	+456.00	+25.00	-11.01	2957.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	900.15	909.67	+273.00	+25.66	+9.52	1013.00
Staff Nurse/ Staff Midwife	6916.04	7700.88	7695.92	7786.29	+870.00	+85.41	+90.37	8486.00
Nursing/ Midwifery Student	237.75	307.93	398.47	403.15	+165.00	+95.22	+4.68	628.00
Nursing/ Midwifery other	147.50	103.38	104.00	102.74	-45.00	-.64	-1.26	118.00
<b>Nursing &amp; Midwifery</b>	<b>10160.69</b>	<b>11650.10</b>	<b>11788.45</b>	<b>11880.75</b>	<b>+1,720.00</b>	<b>+230.65</b>	<b>+92.30</b>	<b>13202.00</b>
Therapy Professions	1027.88	1230.97	1222.95	1207.92	+180.00	-23.05	-15.03	1351.00
Health Science/ Diagnostics	1848.34	2037.44	2031.06	2018.89	+171.00	-18.55	-12.17	2224.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	2.00
Social Workers	257.11	299.96	301.53	301.67	+45.00	+1.71	+1.14	335.00
Psychologists	92.09	115.27	117.72	123.10	+31.00	+7.83	+5.38	149.00
Pharmacy	444.66	483.73	484.13	482.45	+38.00	-1.28	-1.68	524.00
H&SC, Other	97.80	129.79	133.11	134.52	+37.00	+4.73	+1.41	158.00
<b>Health &amp; Social Care Professionals</b>	<b>3768.88</b>	<b>4298.16</b>	<b>4291.50</b>	<b>4269.55</b>	<b>+501.00</b>	<b>-28.61</b>	<b>-21.95</b>	<b>4743.00</b>
Management (VIII & above)	259.12	368.37	369.54	371.57	+112.00	+3.20	+2.03	380.00
Administrative/ Supervisory (V to VII)	1451.42	1840.66	1851.39	1884.00	+433.00	+43.34	+32.61	1999.00
Clerical (III & IV)	2772.23	3014.52	3010.65	3023.33	+251.00	+8.81	+12.68	3515.00
<b>Management &amp; Administrative</b>	<b>4482.77</b>	<b>5223.55</b>	<b>5231.58</b>	<b>5278.90</b>	<b>+796.00</b>	<b>+55.35</b>	<b>+47.32</b>	<b>5894.00</b>
Support	2415.10	2590.29	2587.92	2599.39	+184.00	+9.10	+11.47	2976.00
Maintenance/ Technical	238.22	265.83	268.19	268.14	+30.00	+2.31	-.05	273.00
<b>General Support</b>	<b>2653.32</b>	<b>2856.12</b>	<b>2856.11</b>	<b>2867.53</b>	<b>+214.00</b>	<b>+11.41</b>	<b>+11.42</b>	<b>3249.00</b>
Health Care Assistants	1872.88	2313.58	2298.88	2321.35	+448.00	+7.77	+22.47	2606.00
Care, other	65.07	76.46	76.71	75.65	+11.00	-.81	-1.06	91.00
<b>Patient &amp; Client Care</b>	<b>1937.95</b>	<b>2390.04</b>	<b>2375.59</b>	<b>2397.00</b>	<b>+459.00</b>	<b>+6.96</b>	<b>+21.41</b>	<b>2697.00</b>

### Health Service Personnel Census Report: February 2023

Employment by Administration & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Section 38 Voluntary Agencies</b>	<b>16224.83</b>	<b>17645.12</b>	<b>17555.01</b>	<b>17612.26</b>	<b>+1,387.00</b>	<b>-32.86</b>	<b>+57.25</b>	<b>21157.00</b>
Consultants	48.23	56.08	57.82	59.16	+11.00	+3.08	+1.34	72.00
Registrars	42.86	42.40	40.17	42.87	+0.00	+4.7	+2.70	47.00
SHO/ Interns	35.59	36.31	36.52	35.17	+0.00	-1.14	-1.35	43.00
Medical/ Dental, other	24.42	29.00	24.05	29.63	+5.00	+6.3	+5.58	68.00
<b>Medical &amp; Dental</b>	<b>151.10</b>	<b>163.79</b>	<b>158.56</b>	<b>166.83</b>	<b>+16.00</b>	<b>+3.04</b>	<b>+8.27</b>	<b>230.00</b>
Nurse/ Midwife Manager	776.14	831.69	839.01	841.47	+65.00	+9.78	+2.46	914.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	106.38	104.92	+21.00	-1.00	-1.46	124.00
Staff Nurse/ Staff Midwife	2190.05	2245.25	2226.65	2195.71	+6.00	-49.54	-30.94	2557.00
Nursing/ Midwifery Student	32.00	10.79	52.80	64.64	+33.00	+53.85	+11.84	126.00
Nursing/ Midwifery other	18.98	23.68	21.76	17.29	-2.00	-6.39	-4.47	20.00
<b>Nursing &amp; Midwifery</b>	<b>3100.86</b>	<b>3217.33</b>	<b>3246.60</b>	<b>3224.03</b>	<b>+123.00</b>	<b>+6.70</b>	<b>-22.57</b>	<b>3741.00</b>
Therapy Professions	559.28	607.45	598.45	595.15	+36.00	-12.30	-3.30	692.00
Health Science/ Diagnostics	22.72	20.13	20.97	20.38	-2.00	+2.5	-.59	27.00
Social Care	2531.47	2973.52	2948.98	2938.43	+407.00	-35.09	-10.55	3481.00
Social Workers	205.58	226.30	223.67	221.89	+16.00	-4.41	-1.78	257.00
Psychologists	145.03	169.86	167.91	167.66	+23.00	-2.20	-.25	190.00
Pharmacy	22.86	23.65	21.97	22.36	+0.00	-1.29	+3.9	28.00
H&SC, Other	64.96	53.06	50.31	50.67	-14.00	-2.39	+3.6	70.00
<b>Health &amp; Social Care Professionals</b>	<b>3551.90</b>	<b>4073.97</b>	<b>4032.26</b>	<b>4016.54</b>	<b>+465.00</b>	<b>-57.43</b>	<b>-15.72</b>	<b>4745.00</b>
Management (VIII & above)	147.40	181.53	178.06	180.86	+33.00	-.67	+2.80	187.00
Administrative/ Supervisory (V to VII)	411.75	516.19	532.35	537.66	+126.00	+21.47	+5.31	580.00
Clerical (III & IV)	617.72	657.15	660.94	661.60	+44.00	+4.45	+6.6	819.00
<b>Management &amp; Administrative</b>	<b>1176.87</b>	<b>1354.87</b>	<b>1371.35</b>	<b>1380.12</b>	<b>+203.00</b>	<b>+25.25</b>	<b>+8.77</b>	<b>1586.00</b>
Support	880.87	798.77	790.45	786.93	-94.00	-11.84	-3.52	1079.00
Maintenance/ Technical	128.24	130.97	135.79	134.48	+6.00	+3.51	-1.31	147.00
<b>General Support</b>	<b>1009.11</b>	<b>929.74</b>	<b>926.24</b>	<b>921.41</b>	<b>-88.00</b>	<b>-8.33</b>	<b>-4.83</b>	<b>1226.00</b>
Health Care Assistants	5639.59	6234.17	6173.01	6242.76	+603.00	+8.59	+69.75	7631.00
Care, other	1595.40	1671.25	1646.99	1660.57	+65.00	-10.68	+13.58	1998.00
<b>Patient &amp; Client Care</b>	<b>7234.99</b>	<b>7905.42</b>	<b>7820.00</b>	<b>7903.33</b>	<b>+668.00</b>	<b>-2.09</b>	<b>+83.33</b>	<b>9629.00</b>

**Absence  
February 2023**

## February 2023

Health Service Absence Rate - by Staff Category: Feb 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	<b>4.22%</b>	<b>0.58%</b>	<b>4.81%</b>	<b>0.45%</b>	<b>5.25%</b>	<b>91.49%</b>	<b>8.50%</b>
Medical & Dental	1.08%	0.19%	1.27%	0.13%	1.40%	90.63%	9.37%
Nursing & Midwifery	4.63%	0.82%	5.45%	0.54%	5.99%	91.00%	8.99%
Health & Social Care Professionals	3.27%	0.40%	3.67%	0.40%	4.08%	90.10%	9.90%
Management & Administrative	3.74%	0.38%	4.12%	0.31%	4.43%	93.06%	6.94%
General Support	5.72%	0.64%	6.35%	0.49%	6.84%	92.83%	7.14%
Patient & Client Care	5.57%	0.67%	6.24%	0.57%	6.81%	91.56%	8.44%

## February 2023

Health Service Absence Rate - by Care Group: Feb 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	<b>4.22%</b>	<b>0.58%</b>	<b>4.81%</b>	<b>0.45%</b>	<b>5.25%</b>	<b>91.49%</b>	<b>8.50%</b>
Ambulance Services	6.14%	0.68%	6.82%	0.42%	7.24%	94.18%	5.82%
Acute Hospital Services	3.89%	0.67%	4.57%	0.43%	4.99%	91.46%	8.54%
<b>Acute Services</b>	<b>3.96%</b>	<b>0.67%</b>	<b>4.63%</b>	<b>0.43%</b>	<b>5.06%</b>	<b>91.57%</b>	<b>8.43%</b>
Community Health & Wellbeing	4.51%	0.38%	4.89%	0.04%	4.93%	99.11%	0.89%
Mental Health	4.25%	0.50%	4.75%	0.36%	5.11%	92.87%	7.04%
Primary Care	4.41%	0.36%	4.77%	0.43%	5.21%	91.68%	8.32%
Disabilities	4.39%	0.53%	4.91%	0.45%	5.36%	91.60%	8.40%
Older People	6.16%	0.56%	6.72%	0.88%	7.59%	88.46%	11.54%
CHO Operations	3.31%	0.34%	3.65%	0.14%	3.79%	96.34%	3.66%
<b>Community Services</b>	<b>4.67%</b>	<b>0.49%</b>	<b>5.16%</b>	<b>0.50%</b>	<b>5.66%</b>	<b>91.16%</b>	<b>8.82%</b>
<b>National Services &amp; Central Functions</b>	<b>3.26%</b>	<b>0.30%</b>	<b>3.55%</b>	<b>0.19%</b>	<b>3.74%</b>	<b>95.00%</b>	<b>5.00%</b>

February 2023

Health Service Absence Rate - by Care Group: Feb 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>Total</b>	<b>1.40%</b>	<b>5.99%</b>	<b>4.08%</b>	<b>4.43%</b>	<b>6.84%</b>	<b>6.81%</b>	<b>4.22%</b>	<b>0.58%</b>	<b>4.81%</b>	<b>0.45%</b>	<b>5.25%</b>
Ambulance Services	%	%		2.58%	%	7.53%	6.14%	0.68%	6.82%	0.42%	<b>7.24%</b>
Acute Hospital Services	1.17%	5.89%	4.13%	4.59%	6.85%	6.83%	3.89%	0.67%	4.57%	0.43%	<b>4.99%</b>
<b>Acute Services</b>	<b>1.17%</b>	<b>5.89%</b>	<b>4.13%</b>	<b>4.57%</b>	<b>6.85%</b>	<b>6.99%</b>	<b>3.96%</b>	<b>0.67%</b>	<b>4.63%</b>	<b>0.43%</b>	<b>5.06%</b>
Community Health & Wellbeing	%	2.85%	0.67%	6.03%		5.63%	4.51%	0.38%	4.89%	0.04%	<b>4.93%</b>
Mental Health	1.37%	5.73%	3.85%	4.03%	7.15%	6.56%	4.25%	0.50%	4.75%	0.36%	<b>5.11%</b>
Primary Care	3.08%	5.91%	3.98%	5.09%	6.13%	7.83%	4.41%	0.36%	4.77%	0.43%	<b>5.21%</b>
Disabilities	3.87%	5.61%	4.43%	4.03%	6.53%	5.88%	4.39%	0.53%	4.91%	0.45%	<b>5.36%</b>
Older People	2.62%	7.80%	3.62%	5.06%	7.47%	8.50%	6.16%	0.56%	6.72%	0.88%	<b>7.59%</b>
CHO Operations		1.09%	8.51%	3.49%	4.92%	2.84%	3.31%	0.34%	3.65%	0.14%	<b>3.79%</b>
<b>Community Services</b>	<b>2.29%</b>	<b>6.17%</b>	<b>4.20%</b>	<b>4.54%</b>	<b>6.89%</b>	<b>6.71%</b>	<b>4.67%</b>	<b>0.49%</b>	<b>5.16%</b>	<b>0.50%</b>	<b>5.66%</b>
<b>National Services &amp; Central Functions</b>	<b>3.06%</b>	<b>5.95%</b>	<b>2.65%</b>	<b>3.78%</b>	<b>5.87%</b>	<b>18.00%</b>	<b>3.26%</b>	<b>0.30%</b>	<b>3.55%</b>	<b>0.19%</b>	<b>3.74%</b>

## February 2023

Health Service Absence Rate - Type of Admin by Staff Category: Feb 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	1.40%	5.99%	4.08%	4.43%	6.84%	6.81%	4.22%	0.58%	4.81%	0.45%	5.25%	91.49%	8.50%
Children's Health Ireland	1.38%	5.37%	3.67%	3.24%	5.74%	7.16%	3.11%	0.50%	3.62%	0.54%	4.15%	87.06%	12.94%
Dublin Midlands Hospital Group	1.47%	6.31%	4.51%	5.09%	8.23%	6.66%	4.00%	0.76%	4.76%	0.64%	5.41%	88.13%	11.87%
Ireland East Hospital Group	1.05%	5.14%	3.37%	4.52%	6.41%	5.31%	3.55%	0.46%	4.01%	0.36%	4.38%	91.68%	8.32%
National Ambulance Service	%	%		2.58%	%	7.53%	6.14%	0.68%	6.82%	0.42%	7.24%	94.18%	5.82%
RCSI Hospitals Group	0.92%	6.07%	3.53%	5.74%	6.84%	8.19%	4.18%	0.66%	4.85%	0.39%	5.24%	92.55%	7.45%
Saolta University Hospital Care Group	1.12%	6.23%	4.39%	4.49%	7.25%	7.03%	3.94%	0.82%	4.76%	0.41%	5.17%	92.03%	7.97%
South/South West Hospital Group	1.21%	5.48%	4.48%	4.36%	5.29%	6.43%	3.63%	0.76%	4.40%	0.28%	4.67%	94.03%	5.97%
University of Limerick Hospital Group	1.27%	7.52%	6.29%	4.15%	9.16%	9.03%	5.26%	0.72%	5.98%	0.51%	6.49%	92.17%	7.83%
Other Acute Services		%	%	1.35%			0.91%	0.04%	0.95%	%	0.95%	100.00%	%
<b>Acute Services</b>	1.17%	5.89%	4.13%	4.57%	6.85%	6.99%	3.96%	0.67%	4.63%	0.43%	5.06%	91.57%	8.43%
CHO 1	1.19%	7.41%	4.87%	5.54%	10.44%	9.39%	6.49%	0.48%	6.97%	0.51%	7.48%	93.18%	6.82%
CHO 2	1.49%	4.72%	3.49%	3.98%	2.85%	4.51%	3.58%	0.23%	3.81%	0.32%	4.13%	92.28%	7.72%
CHO 3	2.52%	7.02%	4.31%	5.59%	4.62%	6.79%	5.14%	0.42%	5.56%	0.49%	6.05%	91.94%	8.06%
CHO 4	1.75%	5.16%	5.26%	3.50%	6.53%	6.41%	4.19%	0.83%	5.02%	0.43%	5.45%	92.08%	7.92%
CHO 5	3.34%	7.53%	5.21%	5.41%	9.75%	7.98%	5.99%	0.51%	6.49%	0.57%	7.07%	91.91%	8.09%
CHO 6	2.59%	4.86%	4.79%	3.84%	3.93%	6.05%	3.77%	0.50%	4.27%	0.55%	4.82%	88.66%	11.34%
CHO 7	3.15%	6.95%	3.76%	4.16%	6.97%	6.10%	4.42%	0.51%	4.92%	0.70%	5.63%	87.52%	12.48%
CHO 8	2.03%	6.67%	4.17%	4.85%	9.55%	7.19%	5.05%	0.46%	5.51%	0.56%	6.07%	90.79%	9.21%
CHO 9	3.03%	5.34%	3.72%	4.94%	6.99%	6.20%	4.14%	0.41%	4.55%	0.39%	4.95%	91.92%	7.96%
Other Community Services	0.08%	4.87%	4.70%	1.49%	3.18%	5.76%	2.46%	0.78%	3.24%	0.40%	3.65%	88.96%	11.04%
<b>Community Services</b>	2.29%	6.17%	4.20%	4.54%	6.89%	6.71%	4.67%	0.49%	5.16%	0.50%	5.66%	91.16%	8.82%
<b>National Services &amp; Central Functions</b>	3.06%	5.95%	2.65%	3.78%	5.87%	18.00%	3.26%	0.30%	3.55%	0.19%	3.74%	95.00%	5.00%

## February 2023

Health Service Absence Rate - Type of Admin by Staff Category: Feb 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
<b>Total</b>	1.40%	5.99%	4.08%	4.43%	6.84%	6.81%	<b>4.22%</b>	<b>0.58%</b>	<b>4.81%</b>	<b>0.45%</b>	<b>5.25%</b>	<b>91.49%</b>	<b>8.50%</b>
Health Service Executive	1.50%	6.47%	4.17%	4.44%	7.25%	7.69%	4.60%	0.58%	5.18%	0.44%	<b>5.62%</b>	92.15%	7.85%
Section 38 Hospitals	1.22%	5.10%	3.52%	4.58%	6.38%	6.56%	3.40%	0.63%	4.03%	0.45%	<b>4.48%</b>	89.89%	10.11%
Section 38 Voluntary Agencies	1.79%	5.15%	4.31%	3.68%	5.65%	5.46%	3.99%	0.52%	4.50%	0.46%	<b>4.96%</b>	90.68%	9.27%

## Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>2023</b>	<b>1.46%</b>	<b>6.69%</b>	<b>4.54%</b>	<b>4.84%</b>	<b>7.49%</b>	<b>7.52%</b>	<b>4.55%</b>	<b>0.63%</b>	<b>5.18%</b>	<b>0.63%</b>	<b>5.81%</b>
<b>Feb 2023</b>	<b>1.40%</b>	<b>5.99%</b>	<b>4.08%</b>	<b>4.43%</b>	<b>6.84%</b>	<b>6.81%</b>	<b>4.22%</b>	<b>0.58%</b>	<b>4.81%</b>	<b>0.45%</b>	<b>5.25%</b>
Jan 2023	1.51%	7.33%	4.97%	5.21%	8.07%	8.17%	4.85%	0.67%	5.52%	0.81%	6.33%
Dec 2022	2.05%	8.33%	6.01%	6.30%	8.81%	9.15%	5.20%	0.87%	6.07%	1.23%	7.30%
Feb 2022	2.71%	9.37%	6.80%	5.96%	9.18%	9.24%	4.01%	0.54%	4.55%	3.23%	7.78%



HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>2023</b>	7.34%	4.76%	5.84%	4.91%	5.56%	5.71%	5.39%	7.14%	2.01%	<b>5.58%</b>	8.41%	4.67%	6.81%	6.16%	7.71%	5.59%	6.09%	6.86%	5.30%	4.35%	<b>6.32%</b>	<b>3.98%</b>	<b>4.55%</b>	<b>0.63%</b>	<b>5.18%</b>	<b>0.63%</b>	<b>5.81%</b>
Feb 2023	7.24%	4.15%	5.41%	4.38%	5.24%	5.17%	4.67%	6.49%	0.95%	5.06%	7.48%	4.13%	6.05%	5.45%	7.07%	4.82%	5.63%	6.07%	4.95%	3.65%	5.66%	3.74%	4.22%	0.58%	4.81%	0.45%	5.25%
Jan 2023	7.42%	5.29%	6.22%	5.39%	5.85%	6.19%	6.03%	7.73%	2.94%	6.05%	9.25%	5.21%	7.51%	6.89%	8.30%	6.33%	6.53%	7.59%	5.64%	4.99%	6.94%	4.20%	4.85%	0.67%	5.52%	0.81%	6.33%
Dec 2022	9.61%	6.86%	8.41%	6.13%	7.30%	6.99%	6.82%	9.37%	3.38%	7.29%	9.85%	4.71%	8.39%	6.16%	9.68%	7.12%	7.46%	8.29%	6.82%	7.02%	7.52%	5.12%	5.20%	0.87%	6.07%	1.23%	7.30%
Feb 2022	8.82%	8.09%	7.81%	8.00%	8.95%	7.58%	7.16%	10.13%		8.07%	9.43%	5.42%	8.53%	7.75%	8.69%	7.13%	8.27%	8.63%	6.59%	5.72%	7.76%	4.34%	4.01%	0.54%	4.55%	3.23%	7.78%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
<b>2023</b>	6.77%	4.09%	5.05%	4.41%	5.07%	5.08%	4.86%	6.50%	1.89%	<b>4.99%</b>	7.47%	4.18%	6.19%	5.40%	6.92%	4.83%	5.23%	5.98%	4.79%	3.69%	<b>5.59%</b>	<b>3.70%</b>	<b>5.18%</b>
Feb 2023	6.82%	3.62%	4.76%	4.01%	4.85%	4.76%	4.40%	5.98%	0.95%	4.63%	6.97%	3.81%	5.56%	5.02%	6.49%	4.27%	4.92%	5.51%	4.55%	3.24%	5.16%	3.55%	4.81%
Jan 2023	6.73%	4.52%	5.31%	4.78%	5.27%	5.37%	5.28%	6.96%	2.73%	5.31%	7.91%	4.55%	6.77%	5.79%	7.31%	5.36%	5.51%	6.42%	5.02%	4.10%	5.99%	3.84%	5.52%
Dec 2022	8.40%	5.61%	6.91%	5.00%	6.11%	5.88%	5.44%	8.04%	3.21%	6.03%	8.31%	4.08%	7.36%	5.34%	7.96%	5.73%	5.91%	6.90%	5.59%	5.87%	6.27%	4.50%	6.07%
Feb 2022	6.40%	4.45%	4.21%	3.76%	4.48%	4.46%	4.53%	6.36%		4.49%	5.47%	3.52%	5.25%	4.66%	5.71%	4.40%	5.11%	5.49%	4.29%	3.27%	4.83%	2.71%	4.55%

HG & CHO (Covid-19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
<b>2023</b>	0.56%	0.66%	0.78%	0.49%	0.49%	0.63%	0.53%	0.65%	0.11%	<b>0.59%</b>	0.95%	0.49%	0.62%	0.76%	0.79%	0.76%	0.86%	0.88%	0.51%	0.66%	<b>0.73%</b>	<b>0.28%</b>	<b>0.63%</b>
Feb 2023	0.42%	0.54%	0.64%	0.36%	0.39%	0.41%	0.28%	0.51%	%	0.43%	0.51%	0.32%	0.49%	0.43%	0.57%	0.55%	0.70%	0.56%	0.39%	0.40%	0.50%	0.19%	0.45%
Jan 2023	0.69%	0.77%	0.91%	0.61%	0.58%	0.82%	0.75%	0.77%	0.22%	0.74%	1.33%	0.65%	0.74%	1.10%	1.00%	0.97%	1.02%	1.18%	0.62%	0.89%	0.95%	0.36%	0.81%
Dec 2022	1.21%	1.25%	1.50%	1.13%	1.19%	1.11%	1.38%	1.33%	0.17%	1.26%	1.54%	0.63%	1.03%	0.81%	1.72%	1.39%	1.55%	1.38%	1.23%	1.16%	1.25%	0.63%	1.23%
Feb 2022	2.43%	3.64%	3.60%	4.24%	4.47%	3.12%	2.63%	3.78%		3.59%	3.96%	1.90%	3.28%	3.09%	2.99%	2.73%	3.16%	3.14%	2.30%	2.45%	2.92%	1.63%	3.23%

# Data Coverage Issues

## Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Portlaoise outstanding Jan & Feb 23.
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	The following months are excluded from the 2021 YTD calculations due to the HSE cyber-attack, March, April, May and June. Unable to compare against the SPLY on the NSP tab
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding Feb 23
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	CUMH data is outstanding for Feb-23
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	CUMH data is outstanding for Feb-23
Acute Hospitals	A105	No. of new cases of CPE	CUMH data is outstanding for Feb-23
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CUMH data is outstanding for Feb-23

## Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC116B PC117B PC126	Speech & Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ 52 weeks No of speech and language therapy patients seen	Non Return (Feb) CHO6 (Wicklow)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Jan) CHO9 (North Dublin)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), Non Return (Jan, Feb) CHO1 (Sligo/Leitrim) Non Return (Feb) CHO1 (Donegal)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (Feb) CHO7 (Kildare/West Wicklow)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Jun, Jul, Aug 2022) CHO6 (Dublin South East) Non Return (Jan) CHO7 (Dublin West)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Jan) CHO2 (Mayo) Non Return (Feb, Mar, Apr, May, Jun, Jul 2022) CHO1 (Cavan Monaghan)
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2022) CHOs 1-9 Non Return (CHO4) January 2023
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2022) CHOs 1-9 Non Return (CHO4) January 2023
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO8
Palliative Care	PAC37	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHO 2 (Mayo) Feb Non Return CHO 8 Vacant Post (Laois Offaly, Longford Westmeath,) Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec, Jan, Feb
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return Temple Street Jan, Feb

## Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>Community Adult</b>			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 5 Kilkenny North CHO 7 South Kildare CHO 4 City North West (Dec, Jan)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 5 Kilkenny North CHO 7 South Kildare CHO 4 City North West (Dec, Jan)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 5 Kilkenny North CHO 7 South Kildare CHO 4 City North West (Dec, Jan)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 5 Kilkenny North CHO 7 South Kildare CHO 4 City North West (Dec, Jan)
Mental Health Community Adult	MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 5 Kilkenny North CHO 7 South Kildare CHO 4 City North West (Dec, Jan)
<b>Psychiatry of Later Life</b>			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork POA (Team Suspended no Consultant Psychiatrist) CHO 8 Louth POA (May, Jun, July 2022)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork POA (Team Suspended no Consultant Psychiatrist) CHO 8 Louth POA (May, Jun, July 2022)
Psychiatry of Later Life	MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 West Cork POA (Team Suspended no Consultant Psychiatrist) CHO 8 Louth POA (May, Jun, July 2022)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 4 West Cork POA (Team Suspended no Consultant Psychiatrist) CHO 8 Louth POA (May, Jun, July 2022)
Disability Services	DIS 109	Number of in home respite supports for emergency cases	Targets still to be confirmed for 2023, 420 in home respite packages put in place for 2022 have been maintained in 2023 and are included in January figures.
Disability Services	DIS 55	Facilitate the movement of people from congregated to community settings	Disability Services have reviewed and amended CHO full year targets/expected activity and in month targets/expected activity - No change to overall national target/expected activity of 73